

**Massachusetts Department of Revenue
Division of Local Services
FY2013 Local Aid Estimates**

BRAINTREE

	FY2012 Cherry Sheet Estimate	FY2013 Governor's Budget (H2)	Difference
Education:			
Chapter 70	12,154,000	13,309,509	1,155,509
School Transportation	0	0	0
Charter Tuition Reimbursement	27,709	13,949	-13,760
Smart Growth School Reimbursement	0	0	0
Offset Receipts:			
School Lunch	25,320	25,818	498
School Choice Receiving Tuition	0	0	0
Sub-Total, All Education Items	12,207,029	13,349,276	1,142,247
General Government:			
Unrestricted General Government Aid	4,490,072	4,490,072	0
Local Share of Racing Taxes	0	0	0
Regional Public Libraries	0	0	0
Urban Renewal Projects	0	0	0
Veterans' Benefits	139,799	186,654	46,855
State Owned Land	48,771	48,786	15
Exemptions: Vets, Blind, Surviving Spouses & Elderly	209,103	213,555	4,452
Offset Receipts:			
Public Libraries	35,400	36,215	815
Sub-Total, All General Government	4,923,145	4,975,282	52,137
Total Estimated Receipts	17,130,174	18,324,558	1,194,384

**FY2013 Local Aid Assessments
BRAINTREE**

	FY2012 Cherry Sheet Estimate	FY2013 Governor's Budget (H2)	Difference
County Assessments:			
County Tax	252,721	259,040	6,319
Suffolk County Retirement	0	0	0
Sub-Total, County Assessments	252,721	259,040	6,319
State Assessments and Charges:			
Retired Employees Health Insurance	0	0	0
Retired Teachers Health Insurance	2,337,684	2,207,972	-129,712
Mosquito Control Projects	76,129	90,381	14,252
Air Pollution Districts	10,916	11,296	380
Metropolitan Area Planning Council	10,732	11,253	521
Old Colony Planning Council	0	0	0
RMV Non-Renewal Surcharge	28,140	30,000	1,860
Sub-Total, State Assessments	2,463,601	2,350,902	-112,699
Transportation Authorities:			
MBTA	709,044	755,259	46,215
Boston Metro. Transit District	0	0	0
Regional Transit	0	0	0
Sub-Total, Transportation Authorities	709,044	755,259	46,215
Annual Charges Against Receipts:			
Special Education	3,088	209	-2,879
STRAP Repayments	0	0	0
Sub-Total, Annual Charges	3,088	209	-2,879
Tuition Assessments			
School Choice Sending Tuition	5,000	22,500	17,500
Charter School Sending Tuition	118,126	118,144	18
Essex County Tech Sending Tuition	0	0	0
Sub-Total, Tuition Assessments	123,126	140,644	17,518
Total Estimated Charges	3,551,580	3,506,054	-45,526

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