

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2012 and FY 2013)

Appendix H

Recurring Revenue	Original FY 2012	Original FY 2013	Difference	
Net Tax Levy	70,599,689	73,376,528	2,776,839	
State aid receipts	17,170,685	18,324,558	1,153,873	
Offsets	(60,720)	(62,033)	(1,313)	
Assessments	(3,828,570)	(3,506,054)	322,516	
Net State Aid	13,281,395	14,756,471	1,475,076	
Local Receipts	11,760,814	12,285,491	524,677	
Other Financing Sources	315,878	430,984	115,106	
Total Recurring Revenue	95,957,776	100,849,474	4,891,698	5.10%

Non- Recurring Revenue

Municipal Building Insurance	100,000	100,000	-	
Overlay Surplus	-	150,000	150,000	
Accrued Interest	102,271	-	(102,271)	
Free Cash	-	-	-	
Total Non- Recurring Revenue	202,271	250,000	47,729	
Total General fund revenue	96,160,047	101,099,474	4,939,427	5.14%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus