

Massachusetts Department of Revenue
 Division of Local Services
 FY2010 Local Aid Estimates

BRAINTREE

	FY2009 Cherry Sheet Estimate	FY2010 Governor's Budget (House 1)	FY2010 HWM Budget Proposal
Education:			
Chapter 70	9,517,288	9,517,288	9,517,288
School Transportation	0	0	0
Retired Teachers' Pensions	0	0	0
Charter Tuition Reimbursement	26,162	22,323	37,504
Offset Receipts:			
School Lunch	21,797	23,464	23,464
School Choice Receiving Tuition	0	0	0
Sub-Total, All Education Items	9,565,247	9,563,075	9,578,256

General Government:

Lottery Aid	3,246,720		
General Fund Subsidy to Lottery	497,106		
Additional Assistance	3,378,041		
Unrestricted General Government Aid	7,121,867	5,088,669	4,820,902
Revenues from Meals Tax Increase	0	677,733	0
Revenues from Rooms Tax Increase	0	131,468	0
Local Share of Racing Taxes	0	0	0
Regional Public Libraries	0	0	0
Police Career Incentive	281,075	256,100	0
Urban Renewal Projects	0	0	0
Veterans' Benefits	43,450	111,704	111,704
State Owned Land	15,278	15,267	15,267
Exemptions: Vets, Blind, Surviving Spouses & Elderly	198,035	202,069	202,069
Offset Receipts:			
Public Libraries	45,698	38,843	27,181
Sub-Total, All General Government	7,705,403	6,521,853	5,177,123
Total Estimated Receipts	17,270,650	16,084,928	14,755,379

**FY2010 Local Aid Assessments
BRAintree**

	FY2009 Cherry Sheet Estimate	FY2010 Governor's Budget (House 1)	FY2010 HWM Budget Proposal
County Assessments	239,636	244,009	244,009
State Assessments and Charges:			
Retired Employees Health Insurance	0	0	0
Retired Teachers Health Insurance	2,558,192	2,843,626	2,843,626
Mosquito Control Projects	74,188	73,989	73,989
Air Pollution Districts	10,343	10,337	10,337
Metropolitan Area Planning Council	10,013	10,208	10,208
Old Colony Planning Council	0	0	0
RMV Non-Renewal Surcharge	24,840	24,380	24,380
Sub-Total, State Assessments	2,677,576	2,962,540	2,962,540
Transportation Authorities:			
MBTA	688,959	704,551	704,722
Boston Metro. Transit District	0	0	0
Regional Transit	0	0	0
Sub-Total, Transportation Authorities	688,959	704,551	704,722
Annual Charges Against Receipts:			
Multi-Year Repayment Programs	0	0	0
Special Education	35,861	20,988	20,988
STRAP Repayments	0	0	0
Sub-Total, Annual Charges	35,861	20,988	20,988
Tuition Assessments			
School Choice Sending Tuition	5,000	5,000	5,000
Charter School Sending Tuition	156,721	168,151	169,325
Essex County Tech Sending Tuition	0	0	0
Sub-Total, Tuition Assessments	161,721	173,151	174,325
Total Estimated Charges	3,803,753	4,105,239	4,106,584

For information about how the estimates were determined and what may cause them to change, click: [Local Aid Estimate Program Summary](#).

Please note that final Charter School and School Choice assessments may change significantly when updated to reflect spring enrollment data and final tuition rates.