

Town of Braintree, Massachusetts
 General Fund Comparative Budgeted Revenues
 (Comparing FY 2008 and FY 2009)

Appendix G

Recurring REVENUES	Original FY2009	Projected FY2010	Difference	
Tax Levy	62,801,189	66,075,299	3,274,110	
State Aid-Receipts	17,298,469	14,755,379	(2,543,090)	
Offsets	(66,611)	(50,645)	15,966	
Assessments	(4,026,681)	(4,106,584)	(79,903)	
Net Aid	13,205,177	10,598,150	(2,607,027)	
Local Receipts	12,187,713	12,020,000	(167,713)	
Total recurring revenue	88,194,079	88,693,450	499,371	0.57%
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Note: This illustrates the recurring revenue sources without the use of fund balance and other one-time sources of revenue such as free cash and overlay surplus.				
Non-recurring revenue				
Free Cash	-	-	-	
	88,194,079	88,693,450	499,371	0.57%