TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 016 DATE: May 1, 2012

ORDERED: MAYOR

FISCAL YEAR 2013 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town of Braintree raise and appropriate the sum of $101,099,474 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the fiscal year 2013 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on the attached Exhibit A, specifically, that the sum of $56,390 be transferred from Golf Course receipts, the sum of $150,000 be transferred from the Overlay Surplus account , the sum of $4,350 be transferred from the Waterways Improvement fund, the sum of $22,000 be transferred from the Sale of Cemetery Lots, the sum of $348,244 be transferred from Water and Sewer receipts, the sum of $100,000 be transferred from the Municipal Building Insurance Fund and the balance to be raised in the tax levy.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Ryan

NAYS: None

ABSENT: Powers

June 15, 2012

Date Approved

Passed in Council: May 29, 2012
Presented to Mayor: June 15, 2012
A True Copy, Attest:

Joseph F. Powers, Town Clerk

Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 016 DATE: May 1, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town of Braintree appropriate the sum of $1,389,925 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the fiscal year 2013 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of $1,389,925 be raised in the Golf Course receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Ryan

NAYS: None

ABSENT: Powers

June 15, 2012

Date Approved

Passed in Council: May 29, 2012
Presented to Mayor: June 15, 2012
A True Copy, Attest:

Joseph F. Powers, Town Clerk

Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 016 DATE: May 1, 2012

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FISCAL YEAR 2012 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town of Braintree appropriate the sum of $15,544,114 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Division and related programs for the fiscal year 2013 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of $1,200,000 be transferred from Water and Sewer Retained Earnings, that the sum of $68,846 be transferred from the Water Sewer Rehabilitation Fund and the balance of $14,275,268 be raised in the Water and Sewer receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Ryan

NAYS: None

ABSENT: Powers

Passed in Council: May 29, 2012
Presented to Mayor: June 15, 2012
A True Copy, Attest:

June 15, 2012
Date Approved

Joseph F. Powers, Town Clerk

Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 016 DATE: May 1, 2012

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FISCAL YEAR 2012 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Pursuant to General Law Chapter 44, Section 31D, the town is authorized to incur a liability in excess of the amount appropriated for snow and ice for fiscal year 2013.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Ryan

NAYS: None

ABSENT: Powers

Passed in Council: May 29, 2012
Presented to Mayor: June 15, 2012
A True Copy, Attest:

June 15, 2012
Date Approved

Joseph F. Powers, Town Clerk

Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 12 016 DATE: May 1, 2012

ORDERED: MAYOR

FISCAL YEAR 2012 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town vote to accept the provisions of General Laws Chapter 71, Section 71F, whereby any tuition payments for nonresident students and reimbursements from the Commonwealth of Massachusetts for students who are foster care children attending the Town of Braintree public schools shall be deposited with the Town Treasurer/Collector and held in a separate account. The receipts held in such separate account may be expended by the Braintree School Committee without further appropriation for expenses incurred in providing education for such nonresident students and students who are foster care children.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Ryan

NAYS: None

ABSENT: Powers

Passed in Council: May 29, 2012
Presented to Mayor: June 15, 2012
A True Copy, Attest:

June 15, 2012
Date Approved

Joseph F. Powers, Town Clerk

Joseph C. Sullivan, Mayor