

# TOWN OF BRAINTREE

RECEIVED TOWN CLERK  
BRAintree, MA

2009 JUN 16 AM 8:44

## IN COUNCIL

ORDER NO: 09-012

DATE: MAY 1, 2009

ORDERED: MAYOR

### FISCAL YEAR 2010 OPERATING BUDGET

Upon the request of his Honor, MAYOR SULLVAN, the Town of Braintree, through the Braintree Town Council approved to raise and appropriate the sum of \$87,823,906 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the fiscal year 2010 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on the attached Exhibit A, specifically, that the sum of \$64,074 be transferred from Golf Course receipts, the sum of \$141,399 be transferred from the Overlay Surplus account, the sum of \$4,100 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$227,156 be transferred from Water and Sewer receipts, the sum of \$351,777 from the Commonwealth of Massachusetts as Quinn Bill reimbursement, the sum of \$800,000 from free cash, and the balance to be raised in the tax levy.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

That the Town of Braintree raise and appropriate the sum of \$1,126,588 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the fiscal year 2010 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, that the sum of \$1,126,588 be raised in the Golf Course receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

That the Town of Braintree raise and appropriate the sum of \$13,903,019 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Department and related programs for the fiscal year 2010 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, that the sum of \$13,903,019 be raised in the Golf Course receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Randolph, Ryan

Passed in Council – June 9, 2009  
Presented to Mayor – June 12, 2009

Date Approved: June 12, 2009

A True Copy, Attest:



Donna J. Fabiano, Town Clerk

  
Joseph C. Sullivan  
Joseph C. Sullivan, Mayor