

Town of Braintree, Massachusetts
 Local Estimated Receipts
 Fiscal Year 2024

Appendix C

Category	code	Budget	actual	A	B
		FY 2022	FY 2022	Budget FY 2023	Budget FY 2024
Motor Vehicle Excise	1	6,059,136	6,151,228	6,480,690	6,780,090
Local Option Meals Tax	2A	1,547,029	1,307,246	1,306,000	1,306,000
Other excise Hotel/Motel	2B	1,114,426	1,303,365	1,303,000	1,631,000
Penalties & Interest	3	211,739	259,003	258,000	258,000
Payment in Lieu of Taxes	4	2,435,755	2,199,424	2,290,000	2,512,000
Trash Fee	8	1,515,727	1,524,339	1,511,000	1,511,000
Fees	10	1,280,663	1,087,302	1,070,000	1,070,000
Rental Building	11	129,397	228,330	219,000	219,000
Department School Bus	12	132,790	97,419	97,000	135,000
Department Cemetery	14	46,060	47,790	25,000	25,000
Other Dept. Revenue	16	239,709	235,306	234,000	234,000
Licenses and Permits	17	1,670,632	2,077,799	2,066,460	2,166,000
Fines & Forfeitures	19	78,879	63,862	60,000	60,000
Investment Income	20	1,061,340	275,467	934,400	1,900,000
Medicaid Reimbursement	21	540,071	740,737	284,000	284,000
Misc.-Recurring	22	595,971	979,128	791,900	791,900
Misc.-Non-Recurring	23	180,000	1,465,758	197,088	-
TOTAL		18,839,324	20,043,503	19,127,538	20,882,990