

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2406 FY24 PEG CABLE OPERATING BUDGET

ACCOUNTS FOR:
PEG CABLE TELEVISION

VENDOR QUANTITY UNIT COST 2024 Department Original

455 PEG CABLE TELEVISION

45501 PEG FUND TRANSFER

7345501 596601 - TRANSFER TO PEG

630,175.00

TOTAL PEG FUND TRANSFER
TOTAL PEG CABLE TELEVISION
TOTAL PEG CABLE TELEVISION

630,175.00
630,175.00
630,175.00

GRAND TOTAL

630,175.00

** END OF REPORT - Generated by Spellman Jr., Edward J. **