

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2023 and FY 2024)

Appendix N

Recurring Revenue	Original FY 2023	Original FY 2024	Difference	
Net Tax Levy	107,525,140	110,776,684	3,251,544	
State aid receipts	26,365,682	28,035,138	1,669,456	
Offsets	(70,739)	(90,297)	(19,558)	
Assessments	(4,536,820)	(4,954,588)	(417,768)	
Net State Aid	21,758,123	22,990,253	1,232,130	
Local Receipts	18,715,590	20,882,990	2,167,400	
Other Financing Sources	1,010,612	1,200,466	189,854	
Total Recurring Revenue	149,009,465	155,850,393	6,840,928	4.59%
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Non- Recurring Revenue				
Overlay Surplus	200,000	300,000	100,000	
Town Owned land			-	
Free Cash		4,254,608	4,254,608	
Americia Rescue act Plan(Fed)	2,898,773	-	(2,898,773)	
Total Non- Recurring Revenue	3,098,773	4,554,608	1,455,835	
Total General fund revenue	152,108,238	160,405,001	8,296,763	5.45%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus