

Town of Braintree, Massachusetts

Fiscal Year 2024 Budget

	<u>TABLE OF CONTENTS</u>	<u>PAGE</u>
Table of Contents		
General Fund- Revenue and Budget Summary		1
Enterprise Funds - Revenue and Budget Summary		2
Community Preservation Act Revenue and Budget Summary		3
Detailed Budget by Department and Program		4-8
Fiscal Year 2024 Budget and Proposed Motions		1-6
Graphs		
Appendices		
Appendix A - Tax Levy Limit from the Department of Revenue		
Appendix B- Detail of Local Aid Estimates		
Appendix C- Local Receipts Estimates by Category		
Appendix D -Certification of Free Cash		
Appendix E- Budgetary Guidance Provided by the Department of Revenue		
	<u>Dept. #</u>	<u>Department Requests</u>
Appendix F- Budget Detail General Fund		<u>Pages</u>
	111	Town Council
	121	Mayor's Office
	133	Finance Division
	151	Law
	152	Human Resources
	161	Town Clerk
	175	Planning and Community Development
	210	Police
	220	Fire
	241	Municipal Licenses and Inspections
	350	Blue Hills Regional High School
	400	Department of Public Works
	541	Department of Elder Affairs
	610	Library
	820	State & County Assessments
	960	School Fund Transfer
		Total General Fund
		1-2
		3-4
		5-15
		16
		17-20
		21-23
		24-30
		31-41
		42-50
		51-56
		57
		58-81
		82-84
		85-91
		92
		93
		94
Appendix G- Budget Detail Water Sewer Fund		
	436	Sewer Enterprise Fund
	438	Water Enterprise Fund
		Sewer Water Detailed Salaries
		1-7
		8-19
		1-6
Appendix H- Budget Detail Golf Fund		
	610	Golf Enterprise Fund
		Golf Detailed Salaries
		1-10
		1-3
Appendix I- Budget Detail Storm Water Fund		
	640	Storm Water Enterprise Fund
		Strom Water Detailed Salaries
		1-7
		1-2
Appendix J- Budget Detail Cable Fund		
	690	Cable Television
		1
Appendix K	300	Education (Detail Object Level)
		6
Appendix L		Town Detailed Salaries
		1-107
Appendix M		School Detailed Salaries
		18
Appendix N		General Fund Revenue Comparison
		1
Appendix O		Revolving Funds
		1-6
Appendix P		Community Preservation Act
		1