

Town of Braintree

Payroll Detail Report

FY2015 Budget

111 - TOWN COUNCIL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-11101-5103 ADMINISTRATIVE/ CLERICAL					
	DISTRICT COUNCILOR		7,500.00	7/1	7,500.00
	CLERK OF COUNCIL		54,872.00	6/5	56,398.00
	DISTRICT COUNCILOR		5,000.00	7/1	5,000.00
	TOWN COUNCIL		5,000.00	0/0	5,000.00
	DISTRICT COUNCILOR		5,000.00	7/2	5,000.00
	DISTRICT COUNCILOR		5,000.00	7/1	5,000.00
	TOWN COUNCILOR		5,000.00	0/0	5,000.00
	TOWN COUNCILOR		5,000.00	0/0	5,000.00
	COUNCILOR AT LARGE		5,000.00	7/1	5,000.00
	COUNCILOR AT LARGE		5,000.00	7/1	5,000.00
01-11101-5103 ADMINISTRATIVE/ CLERICAL			102,372.00		103,898.00
TOWN COUNCIL Total			102,372.00		103,898.00

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121 - MAYOR	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-12101-5101	DEPARTMENT HEAD MAYOR		125,481.00	26/5	126,443.00
01-12101-5101	DEPARTMENT HEAD		125,481.00		126,443.00
01-12101-5103	ADMINISTRATIVE/ CLERICAL CHIEF OF STAFF		107,854.00	25/4	114,782.00
	ASSISTANT TO MAYOR		49,324.00	4/4	52,235.00
	SERVICES COORDINATOR		54,872.00	6/5	56,398.00
	GRANT WRITER		68,559.00	13/4	72,623.00
01-12101-5103	ADMINISTRATIVE/ CLERICAL		280,609.00		296,038.00
MAYOR Total			406,090.00		422,481.00

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133 - FINANCE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13301-5101	DEPARTMENT HEAD				
	DIRECTOR OF MUNICIPAL		126,174.00	28/5	129,683.00
01-13301-5101	DEPARTMENT HEAD		126,174.00		129,683.00
FINANCE Total			126,174.00		129,683.00

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135 - TOWN ACCOUNTANT	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13304-5101	DEPARTMENT HEAD				
	TOWN ACCOUNTANT		80,067.00	16/5	85,586.00
01-13304-5101	DEPARTMENT HEAD		80,067.00		85,586.00
01-13304-5103	ADMINISTRATIVE/ CLERICAL				
	PAYROLL/PROCURE.		46,004.00	14/5	48,230.00
	PRINCIPAL CLERK		39,354.00	7/5	41,258.00
	PRINCIPAL CLERK		36,065.00	7/2	39,174.00
01-13304-5103	ADMINISTRATIVE/ CLERICAL		121,423.00		128,662.00
TOWN ACCOUNTANT Total			201,490.00		214,248.00

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141 - ASSESSORS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13307-5101	DEPARTMENT HEAD				
	DEPUTY ASSESSOR		80,067.00	16/5	85,585.67
01-13307-5101	DEPARTMENT HEAD		80,067.00		85,585.67
01-13307-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		38,221.00	5/4	40,050.52
	PRINCIPAL CLERK		34,038.00	4/1	36,602.84
01-13307-5103	ADMINISTRATIVE/ CLERICAL		72,259.00		76,653.36
01-13307-5112	APPOINTED OFFICIALS				
	BOARD OF ASSESSORS		2,500.00	3/1	2,500.00
	CHAIRMAN ASSESSORS		3,500.00	3/2	3,500.00
	BOARD OF ASSESSORS		2,500.00	3/1	2,500.00
01-13307-5112	APPOINTED OFFICIALS		8,500.00		8,500.00
ASSESSORS Total			160,826.00		170,739.03

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145 - TREASURER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13310-5101	DEPARTMENT HEAD				
	TREASURER/COLLECTOR		85,945.00	19/4	92,494.00
01-13310-5101	DEPARTMENT HEAD		85,945.00		92,494.00
01-13310-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		38,221.00	8/2	40,516.58
	TREASURER/COLLECTOR		40,688.00	6/5	42,655.49
	TREASURY		57,093.00	9/3	60,776.62
	ASSIST.		61,534.00	10/4	66,475.48
	PRINCIPAL CASH CLERK		38,221.00	6/3	40,883.93
	PRINCIPAL CLERK		40,688.00	6/5	42,655.49
	PRINCIPAL CLERK		39,500.00	6/4	41,681.32
	PRINCIPAL CLERK		0.00		0.00
01-13310-5103	ADMINISTRATIVE/ CLERICAL		315,945.00		335,644.91
TREASURER Total			401,890.00		428,138.91

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151 - LEGAL SERVICES	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15101-5101	TOWN SOLICITOR				
	TOWN SOLICITOR		116,654.00	27/4	124,147.00
01-15101-5101	TOWN SOLICITOR		116,654.00		124,147.00
01-15101-5103	ADMINISTRATIVE/ CLERICAL				
	LICENSING/LEGAL		29,655.00	8/5	30,480.00
01-15101-5103	ADMINISTRATIVE/ CLERICAL		29,655.00		30,480.00
LEGAL SERVICES Total			146,309.00		154,627.00

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151 - LEGAL SERVICES	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15102-5103	ADMINISTRATIVE/ CLERICAL LICENSING/LEGAL		29,655.00	8/5	30,480.00
01-15102-5103	ADMINISTRATIVE/ CLERICAL		29,655.00		30,480.00
LEGAL SERVICES Total			29,655.00		30,480.00

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152 - PERSONNEL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15201-5101	DEPARTMENT HEAD				
	H.R. DIRECTOR		103,704.00	23/5	106,588.28
01-15201-5101	DEPARTMENT HEAD		103,704.00		106,588.28
01-15201-5103	ADMINISTRATIVE/ CLERICAL				
	BENEFITS COORDINATOR		57,093.00	8/5	60,959.40
	HR GENERALIST		54,872.00	8/4	58,680.80
01-15201-5103	ADMINISTRATIVE/ CLERICAL		111,965.00		119,640.20
PERSONNEL Total			215,669.00		226,228.48

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152 - PENSIONS - NONCONTRIBUTORY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15204-5178	NON-CONTRIBUTORY PENSION 0000		19,100.00	6/1	19,100.00
01-15204-5178	NON-CONTRIBUTORY PENSION		19,100.00		19,100.00
PENSIONS - NONCONTRIBUTORY Total			19,100.00		19,100.00

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161 - TOWN CLERK	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-16101-5112 DEPARTMENT HEAD					
	TOWN CLERK		85,945.00	18-A	30,258.06
	TOWN CLERK		0.00	18-B	47,358.00
01-16101-5112 DEPARTMENT HEAD			85,945.00		77,616.06
TOWN CLERK Total			85,945.00		77,616.06

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162 - ELECTIONS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-16104-5120	PART-TIME EMPLOYEE		181.00	0/0	30,000.00
			0.00	0/0	0.00
01-16104-5120	PART-TIME EMPLOYEE		181.00		30,000.00
ELECTIONS Total			181.00		30,000.00

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163 - REGISTRATION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-16105-5102	ASST DEPART HEADS				
	ASSISTANT TOWN CLERK,		51,988.00	M8-B	45,919.00
	ASSISTANT TOWN CLERK,		0.00	M8-C	12,058.00
01-16105-5102	ASST DEPART HEADS		51,988.00		57,977.00
01-16105-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		36,065.00	S7-C	36,256.57
			0.00	S7-D	2,742.41
	PRINCIPAL CLERK		0.00	S7-C	36,256.57
			0.00	S7-D	2,742.41
01-16105-5103	ADMINISTRATIVE/ CLERICAL		36,065.00		77,997.96
REGISTRATION Total			88,053.00		135,974.96

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171 - CONSERVATION COMMISSION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-17505-5102	CONSERVATION PLANNER				
	Conservation Planner	71,138.70	71,515.00	13/5	76,444.00
01-17505-5102	CONSERVATION PLANNER		71,515.00		76,444.00
CONSERVATION COMMISSION Total			71,515.00		76,444.00

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175 - PLANNING & COMMUNITY DEVELOPME					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-17501-5101	DEPARTMENT HEAD				
	Director of P&CD	87,143.20	92,609.00	23/2	100,433.00
01-17501-5101	DEPARTMENT HEAD		92,609.00		100,433.00
01-17501-5103	ADMINISTRATIVE/ CLERICAL				
	Administrative Assistant	35,883.46	48,627.00	6/2	54,105.00
01-17501-5103	ADMINISTRATIVE/ CLERICAL		48,627.00		54,105.00
PLANNING & COMMUNITY DEVELOPME			141,236.00		154,538.00

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175 - PLANNING & COMMUNITY DEVELOPME	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-17504-5102 PRINCIPAL PLANNER	Principal Planner	71,138.70	71,515.00	13/5	76,444.00
01-17504-5102 PRINCIPAL PLANNER			71,515.00		76,444.00
01-17504-5103 ZONING ADMINISTRATOR	Zoning Administrator	0.00	0.00	13/1	0.00
01-17504-5103 ZONING ADMINISTRATOR			0.00		0.00
PLANNING & COMMUNITY DEVELOPME			71,515.00		76,444.00

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21001-5101	DEPARTMENT HEAD				
	POLICE CHIEF		126,174.00	28/5	135,561.00
	POLICE CHIEF		0.00	28/5	0.00
01-21001-5101	DEPARTMENT HEAD		126,174.00		135,561.00
01-21001-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		38,203.00	6/5	40,051.00
	PRINCIPAL CLERK		36,065.00	6/3	39,213.00
	PRINCIPAL CLERK		38,203.00	6/5	40,051.00
	STAFF EXECUTIVE		66,307.00	11/5	70,877.00
	ADMIN. ASSISTANT		53,295.00	5/5	58,955.00
	LIEUTENANT		77,554.00	3/4	82,899.00
	DEPUTY CHIEF		94,425.00	24/3	105,960.00
01-21001-5103	ADMINISTRATIVE/ CLERICAL		404,052.00		438,006.00
01-21001-5142	EDUCATIONAL				
	POLICE CHIEF		27,113.00	84/2	27,113.00
	LIEUTENANT		20,725.00	85/4	20,725.00
	DEPUTY CHIEF		0.00	85/4	21,192.00
01-21001-5142	EDUCATIONAL		47,838.00		69,030.00
01-21001-5158	CAREER INCENTIVE				
	LIEUTENANT		1,658.00	0/0	1,658.00
01-21001-5158	CAREER INCENTIVE		1,658.00		1,658.00
POLICE Total			579,722.00		644,255.00

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21004-5105 SWORN PERSONNEL					
	SERGEANT		67,441.00	2/4	72,090.00
	STUDENT OFFICER		49,803.00	0/0	54,946.00
	SERGEANT		67,441.00	2/4	72,090.00
	PATROLMAN		58,447.00	1/5	62,476.00
	PATROLMAN		51,929.00	1/1	58,974.00
	PATROLMAN		56,200.00	1/4	60,073.00
	STUDENT OFFICER		49,803.00	0/0	54,946.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		49,803.00	0/0	56,518.00
	PATROLMAN		56,200.00	1/4	60,073.00
	SERGEANT		70,139.00	2/5	74,973.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		51,929.00	1/1	59,678.00
	LIEUTENANT		77,554.00	3/4	82,899.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		56,200.00	1/4	60,073.00
	STUDENT OFFICER		49,803.00	0/0	54,946.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		51,929.00	1/1	58,974.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		58,447.00	1/5	62,476.00
	PATROLMAN		49,803.00	0/0	56,518.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		56,200.00	1/4	60,073.00
	LIEUTENANT		77,554.00	3/4	82,899.00
	LIEUTENANT		80,655.00	3/5	86,215.00

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21004-5142 EDUCATIONAL					
	SERGEANT		13,488.00	84/4	14,418.00
	SERGEANT		16,861.00	85/2	18,023.00
	PATROLMAN		11,690.00	84/5	12,496.00
	PATROLMAN		11,240.00	84/4	12,015.00
	PATROLMAN		14,050.00	85/4	15,019.00
	PATROLMAN		9,961.00	0/0	11,304.00
	PATROLMAN		14,050.00	85/4	15,019.00
	SERGEANT		14,028.00	84/2	14,995.00
	PATROLMAN		5,620.00	83/4	6,008.00
	LIEUTENANT		15,511.00	84/2	16,580.00
	PATROLMAN		5,620.00	0/0	6,008.00
	PATROLMAN		14,050.00	85/4	15,019.00
	PATROLMAN		14,050.00	85/4	15,019.00
	PATROLMAN		5,620.00	83/4	6,008.00
	PATROLMAN		11,240.00	84/3	12,015.00
	PATROLMAN		11,240.00	84/4	12,015.00
	PATROLMAN		5,193.00	0/0	5,898.00
	PATROLMAN		11,240.00	84/4	12,015.00
	PATROLMAN		11,690.00	84/5	12,496.00
	PATROLMAN		12,451.00	0/0	14,130.00
	PATROLMAN		14,050.00	0/0	15,019.00
	PATROLMAN		14,050.00	85/4	15,019.00
	LIEUTENANT		19,389.00	85/5	20,725.00
	LIEUTENANT		20,164.00	85/5	21,554.00
	SERGEANT		6,745.00	83/4	7,209.00
	PATROLMAN		5,620.00	83/4	6,007.00
	PATROLMAN		11,240.00	84/4	12,015.00
	PATROLMAN		5,845.00	83/5	6,249.00
	PATROLMAN		11,240.00	84/4	12,015.00
	LIEUTENANT		15,511.00	84/2	16,580.00
	PATROLMAN		11,690.00	84/5	12,496.00

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210 - POLICE					
Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary	
PATROLMAN		9,961.00	0/0	11,304.00	
PATROLMAN		10,381.00	0/0	11,535.00	
SERGEANT		13,488.00	84/2	14,418.00	
SERGEANT		16,861.00	85/1	18,023.00	
LIEUTENANT		0.00	85/1	2,688.00	
SERGEANT		0.00	85/1	2,661.00	
PATROLMAN		0.00	85/1	9,499.00	
PATROLMAN		0.00	85/1	9,499.00	
PATROLMAN		0.00	85/1	9,499.00	
PATROLMAN		0.00	85/1	9,499.00	
PATROLMAN		0.00	85/1	4,575.00	
PATROLMAN		0.00	85/1	4,575.00	
PATROLMAN		0.00	85/1	4,575.00	
DEPUTY CHIEF		0.00	85/1	6,241.00	
STUDENT OFFICER		0.00	85/1	5,495.00	
STUDENT OFFICER		0.00	85/1	10,990.00	
STUDENT OFFICER		0.00	85/1	13,737.00	
STUDENT OFFICER		0.00	85/1	10,990.00	
PATROLMAN		0.00	85/1	13,947.00	
01-21004-5142 EDUCATIONAL		415,128.00		574,637.00	
01-21004-5145 SHIFT DIFFERENTIAL					
SERGEANT		6,070.00	44/2	6,489.00	
PATROLMAN		4,483.00	0/0	5,308.00	
PATROLMAN		5,059.00	0/0	5,407.00	
PATROLMAN		4,483.00	0/0	5,087.00	
PATROLMAN		5,058.00	44/4	5,407.00	
PATROLMAN		5,059.00	44/4	5,407.00	
PATROLMAN		4,674.00	0/0	5,371.00	
LIEUTENANT		6,980.00	0/0	7,461.00	
PATROLMAN		5,059.00	0/0	5,407.00	
PATROLMAN		5,059.00	44/4	5,407.00	

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210 - POLICE			
Job Description	Current Step	Proposed Gr/Step	Proposed Salary
PATROLMAN	5,059.00	0/0	5,407.00
PATROLMAN	5,059.00	44/4	5,407.00
PATROLMAN	5,059.00	44/3	5,407.00
PATROLMAN	5,059.00	44/4	5,407.00
PATROLMAN	4,674.00	0/0	5,308.00
PATROLMAN	5,261.00	44/5	5,623.00
PATROLMAN	4,483.00	0/0	5,087.00
PATROLMAN	5,059.00	44/3	5,407.00
PATROLMAN	5,058.00	0/0	5,407.00
SERGEANT	6,070.00	44/4	6,489.00
PATROLMAN	5,261.00	44/4	5,623.00
PATROLMAN	5,059.00	44/4	5,407.00
PATROLMAN	5,261.00	44/5	5,623.00
PATROLMAN	5,059.00	44/4	5,407.00
LIEUTENANT	6,980.00	44/2	7,461.00
PATROLMAN	4,483.00	0/0	5,087.00
PATROLMAN	4,674.00	0/0	5,191.00
SERGEANT	6,070.00	0/0	6,489.00
PATROLMAN	4,674.00	0/0	5,191.00
SERGEANT	6,070.00	0/0	6,489.00
PATROLMAN	5,059.00	44/4	5,407.00
PATROLMAN	0.00	44/4	958.00
PATROLMAN	0.00	44/4	4,275.00
PATROLMAN	0.00	44/4	4,275.00
PATROLMAN	0.00	44/4	4,275.00
PATROLMAN	0.00	44/4	4,275.00
PATROLMAN	0.00	44/4	4,275.00
PATROLMAN	0.00	44/4	4,275.00
PATROLMAN	0.00	44/4	2,059.00
PATROLMAN	0.00	44/4	2,059.00
PATROLMAN	0.00	44/4	2,059.00
PATROLMAN	0.00	44/4	1,210.00
PATROLMAN	0.00	44/4	4,946.00

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	PATROLMAN		0.00	44/4	4,946.00
	PATROLMAN		0.00	44/4	4,946.00
	PATROLMAN		0.00	44/4	4,946.00
	PATROLMAN		0.00	44/4	4,946.00
01-21004-5145	SHIFT DIFFERENTIAL		161,475.00		229,525.00
01-21004-5150	DEFIBRILLATOR TRAINING				
	PATROLMAN		601.00	0/0	0.00
	PATROLMAN		601.00	0/0	0.00
	PATROLMAN		601.00	0/0	0.00
	PATROLMAN		601.00	0/0	0.00
	PATROLMAN		601.00	0/0	0.00
	PATROLMAN		601.00	0/0	0.00
	PATROLMAN		601.00	0/0	0.00
	PATROLMAN		601.00	0/0	0.00
	PATROLMAN		601.00	0/0	0.00
01-21004-5150	DEFIBRILLATOR TRAINING		6,010.00		0.00
01-21004-5158	CAREER INCENTIVE				
	SERGEANT		1,349.00	61/4	1,442.00
	PATROLMAN		1,169.00	61/5	1,250.00
	PATROLMAN		1,124.00	61/4	1,202.00
	PATROLMAN		1,124.00	61/4	1,202.00
	PATROLMAN		996.00	0/0	0.00
	SERGEANT		1,403.00	62/2	1,500.00
	PATROLMAN		1,124.00	61/4	1,202.00
	PATROLMAN		1,124.00	0/0	1,202.00
	PATROLMAN		996.00	0/0	0.00
	LIEUTENANT		1,551.00	0/0	1,658.00
	LIEUTENANT		1,613.00	62/5	1,725.00
	PATROLMAN		1,124.00	61/4	1,202.00
	PATROLMAN		1,124.00	61/4	1,202.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	LIEUTENANT		1,492.00	0/0	0.00
	PATROLMAN		1,169.00	61/5	1,250.00
	PATROLMAN		996.00	0/0	0.00
	PATROLMAN		1,169.00	61/4	1,250.00
01-21004-5158	CAREER INCENTIVE		20,647.00		17,287.00
POLICE Total			3,456,672.00		4,047,834.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21005-5105 SWORN PERSONNEL					
	PATROLMAN		58,447.00	1/5	62,476.00
	PATROLMAN		0.00	1/5	60,073.00
	PATROLMAN		0.00	1/5	56,647.00
	PATROLMAN		0.00	1/5	60,072.00
	PATROLMAN		0.00	1/5	57,674.00
			58,447.00		296,942.00
01-21005-5116 OTHER POLICE PERSONS					
	CIVILIAN DISPATCHER		42,322.00	8/4	46,196.00
	CIVILIAN DISPATCHER		40,951.00	8/3	45,432.00
	CIVILIAN DISPATCHER		42,322.00	8/4	46,196.00
	CIVILIAN DISPATCHER		42,322.00	8/4	46,196.00
	CIVILIAN DISPATCHER		43,594.00	8/5	46,995.00
	CIVILIAN DISPATCHER		42,322.00	8/3	46,995.00
	CIVILIAN DISPATCHER		42,322.00	8/4	46,196.00
	CIVILIAN DISPATCHER		43,594.00	8/5	46,994.00
	CIVILIAN DISPATCHER		0.00	8/4	46,796.00
			339,749.00		417,996.00
01-21005-5142 EDUCATIONAL					
	PATROLMAN		11,690.00	84/5	12,496.00
	PATROLMAN		0.00	84/5	11,535.00
	PATROLMAN		0.00	84/5	12,015.00
	PATROLMAN		0.00	84/5	11,330.00
	PATROLMAN		0.00	84/5	15,019.00
			11,690.00		62,395.00
01-21005-5145 SHIFT DIFFERENTIAL					
	PATROLMAN		5,261.00	44/5	5,623.00
	CIVILIAN DISPATCHER		0.00	44/5	2,916.00
	CIVILIAN DISPATCHER		0.00	44/5	2,916.00
	CIVILIAN DISPATCHER		0.00	44/5	2,916.00
	CIVILIAN DISPATCHER		0.00	44/5	2,916.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	CIVILIAN DISPATCHER		0.00	44/5	2,916.00
	CIVILIAN DISPATCHER		0.00	44/5	2,916.00
	PATROLMAN		0.00	44/5	5,099.00
	PATROLMAN		0.00	44/5	5,191.00
01-21005-5145	SHIFT DIFFERENTIAL		5,261.00		33,409.00
01-21005-5150	DEFIBRILLATOR TRAINING				
	PATROLMAN		601.00	0/0	0.00
01-21005-5150	DEFIBRILLATOR TRAINING		601.00		0.00
01-21005-5158	CAREER INCENTIVE				
	PATROLMAN		0.00		1,202.00
	PATROLMAN		0.00		1,202.00
01-21005-5158	CAREER INCENTIVE		0.00		2,404.00
POLICE Total			415,748.00		813,146.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21006-5105 SWORN PERSONNEL					
	DETECTIVE		58,447.00	1/5	62,476.00
	DETECTIVE		56,200.00	1/4	60,073.00
	DETECTIVE		56,200.00	1/4	60,073.00
	DETECTIVE		56,200.00	1/4	60,073.00
	DETECTIVE		56,200.00	1/4	60,073.00
	LIEUTENANT		77,554.00	3/4	82,899.00
	DETECTIVE		56,200.00	1/4	60,073.00
	SERGEANT		67,441.00	2/4	72,090.00
	DETECTIVE		56,200.00	1/4	60,073.00
	DETECTIVE		56,200.00	1/4	60,073.00
	DETECTIVE		56,200.00	1/4	60,073.00
	DETECTIVE SGT		0.00	1/4	72,090.00
	DETECTIVE		0.00	1/4	60,073.00
			653,042.00		830,212.00
01-21006-5105 SWORN PERSONNEL					
01-21006-5142 EDUCATIONAL					
	DETECTIVE		11,690.00	84/5	12,496.00
	DETECTIVE		14,050.00	85/4	15,019.00
	DETECTIVE		5,620.00	0/0	6,008.00
	DETECTIVE		14,050.00	85/4	15,019.00
	DETECTIVE		14,050.00	85/4	15,019.00
	LIEUTENANT		19,389.00	0/0	20,725.00
	DETECTIVE		11,240.00	84/4	12,015.00
	SERGEANT		16,861.00	85/2	18,023.00
	DETECTIVE		14,050.00	85/4	15,019.00
	DETECTIVE		14,050.00	85/4	15,019.00
	DETECTIVE SGT		0.00	85/4	18,023.00
			135,050.00		162,385.00
01-21006-5145 SHIFT DIFFERENTIAL					
	DETECTIVE		5,261.00	44/5	5,623.00
	DETECTIVE		5,058.00	44/4	5,407.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	DETECTIVE		5,059.00	44/4	5,407.00
	DETECTIVE		2,024.00	44/4	2,163.00
	DETECTIVE		3,035.00	0/0	3,244.00
	LIEUTENANT		2,792.00	0/0	2,985.00
	DETECTIVE		3,035.00	44/4	3,244.00
	SERGEANT		3,643.00	0/0	2,596.00
	DETECTIVE		5,059.00	44/4	5,407.00
	DETECTIVE		5,058.00	44/6	5,407.00
	DETECTIVE		2,024.00	44/4	3,244.00
	DETECTIVE SGT		0.00	44/4	6,489.00
	DETECTIVE		0.00	44/4	5,407.00
01-21006-5145	SHIFT DIFFERENTIAL		42,048.00		56,623.00
01-21006-5150	DEFIBRILLATOR TRAINING				
	DETECTIVE		601.00	0/0	0.00
01-21006-5150	DEFIBRILLATOR TRAINING		601.00		0.00
01-21006-5158	CAREER INCENTIVE				
	DETECTIVE		675.00	0/0	721.00
	DETECTIVE		450.00	61/4	481.00
	LIEUTENANT		931.00	0/0	995.00
	DETECTIVE		450.00	0/0	481.00
	SERGEANT		540.00	62/1	866.00
	DETECTIVE		675.00	0/0	481.00
01-21006-5158	CAREER INCENTIVE		3,721.00		4,025.00
POLICE Total			834,462.00		1,053,245.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21007-5105	SWORN PERSONNEL				
	PATROLMAN		58,447.00	1/5	62,476.00
	PATROLMAN		58,447.00	1/5	62,476.00
01-21007-5105	SWORN PERSONNEL		116,894.00		124,952.00
01-21007-5142	EDUCATIONAL				
	PATROLMAN		11,690.00	84/4	12,496.00
01-21007-5142	EDUCATIONAL		11,690.00		12,496.00
01-21007-5145	SHIFT DIFFERENTIAL				
	PATROLMAN		5,261.00	44/4	5,623.00
	PATROLMAN		5,261.00	44/5	5,623.00
01-21007-5145	SHIFT DIFFERENTIAL		10,522.00		11,246.00
01-21007-5150	DEFIBRILLATOR TRAINING				
	PATROLMAN		601.00	0/0	0.00
01-21007-5150	DEFIBRILLATOR TRAINING		601.00		0.00
POLICE Total			139,707.00		148,694.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21008-5105 SWORN PERSONNEL					
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		56,200.00	1/4	60,073.00
	PATROLMAN		58,447.00	1/5	62,476.00
	PATROLMAN		58,447.00	1/5	62,476.00
	PATROLMAN		56,200.00	1/4	60,073.00
			285,494.00		305,171.00
01-21008-5105 SWORN PERSONNEL					
01-21008-5116 OTHER POLICE PERSONS					
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		5,801.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		5,801.00	1/1	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		5,801.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		5,801.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,201.00	1/1	6,600.00
	TRAFFIC SUPERVISOR		5,801.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		5,801.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		0.00	1/3	5,800.00
	TRAFFIC SUPERVISOR		0.00	1/3	1,800.00
	TRAFFIC SUPERVISOR		0.00	1/3	1,800.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	TRAFFIC SUPERVISOR		0.00	1/3	1,800.00
	TRAFFIC SUPERVISOR		0.00	1/3	1,800.00
	TRAFFIC SUPERVISOR		0.00	1/3	2,700.00
01-21008-5116	OTHER POLICE PERSONS		133,421.00		154,300.00
01-21008-5142	EDUCATIONAL				
	PATROLMAN		5,620.00	83/4	6,008.00
	PATROLMAN		11,240.00	84/3	15,019.00
	PATROLMAN		14,612.00	85/5	15,619.00
01-21008-5142	EDUCATIONAL		31,472.00		36,646.00
01-21008-5145	SHIFT DIFFERENTIAL				
	PATROLMAN		5,059.00	0/0	5,407.00
	PATROLMAN		2,104.00	44/5	2,250.00
01-21008-5145	SHIFT DIFFERENTIAL		7,163.00		7,657.00
01-21008-5150	DEFIBRILLATOR TRAINING				
	PATROLMAN		601.00	0/0	0.00
01-21008-5150	DEFIBRILLATOR TRAINING		601.00		0.00
01-21008-5158	CAREER INCENTIVE				
	PATROLMAN		1,124.00	61/4	1,202.00
	PATROLMAN		1,169.00	61/5	1,250.00
	PATROLMAN		699.00	61/5	750.00
	PATROLMAN		1,124.00	61/7	1,202.00
01-21008-5158	CAREER INCENTIVE		4,116.00		4,404.00
POLICE Total			462,267.00		508,178.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22001-5101	DEPARTMENT HEAD DEPARTMENT HEAD		112,168.00	28/2	119,900.00
01-22001-5101	DEPARTMENT HEAD		112,168.00		119,900.00
01-22001-5103	ADMINISTRATIVE/ CLERICAL FINANCIAL		60,331.00	0/0	64,500.00
01-22001-5103	ADMINISTRATIVE/ CLERICAL		60,331.00		64,500.00
01-22001-5142	EDUCATIONAL DEPARTMENT HEAD		2,008.00	70/2	0.00
01-22001-5142	EDUCATIONAL		2,008.00		0.00
FIRE Total			174,507.00		184,400.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22003-5107	UNIFORM BRANCH				
	LIEUTENANT		2,382.00	71/2	0.00
	DEPUTY		3,266.00	0/0	0.00
01-22003-5107	UNIFORM BRANCH		5,648.00		0.00
FIRE Total			5,648.00		0.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22004-5107 UNIFORM BRANCH					
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	CAPTAIN		85,841.00	3/3	91,800.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	LIEUTENANT		85,841.00	3/3	91,800.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	SALES CLERK		55,100.00	0/0	58,900.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		78,092.00	2/5	83,800.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		62,102.00	1/4	66,400.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	0000		55,100.00	0/0	58,900.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	FIREFIGHTER		65,177.00	1/5	69,700.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	LIEUTENANT		78,092.00	2/5	83,500.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	DEPUTY		100,048.00	5/5	107,000.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	LIEUTENANT		76,478.00	2/4	81,800.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	LIEUTENANT		55,100.00	0/0	58,900.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		74,864.00	2/3	80,100.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	DEPUTY CHIEF		100,048.00	5/5	107,000.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	CAPTAIN		89,716.00	3/5	96,000.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	CAPTAIN		100,048.00	5/5	107,000.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		78,092.00	2/5	83,500.00

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FY2015 Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		65,177.00	1/5	69,700.00
	CAPTAIN		89,716.00	3/5	96,000.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		76,478.00	2/4	81,800.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		55,100.00	1/1	58,900.00
	LIEUTENANT		78,092.00	2/5	83,500.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	FIREFIGHTER		65,177.00	1/5	69,700.00
	DEPUTY		100,048.00	5/5	107,000.00
	FIREFIGHTER		0.00	5/5	44,175.00
	FIREFIGHTER		0.00	5/5	44,175.00
	01-22004-5107 UNIFORM BRANCH		5,600,851.00		6,078,150.00
01-22004-5142 EDUCATIONAL					
	FIREFIGHTER		2,008.00	70/2	38.46
	FIREFIGHTER		2,510.00	70/3	48.08
	FIREFIGHTER		603.00	0/0	11.54
	FIREFIGHTER		2,008.00	70/2	38.46
	FIREFIGHTER		2,008.00	70/2	38.46
	FIREFIGHTER		2,008.00	70/2	38.46
	FIREFIGHTER		2,008.00	70/2	38.46
	FIREFIGHTER		3,012.00	70/5	57.69
	FIREFIGHTER		2,510.00	70/3	48.08
	FIREFIGHTER		2,008.00	70/2	38.46
	LIEUTENANT		2,008.00	70/2	38.46

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		2,510.00	70/3	48.08
	FIREFIGHTER		2,510.00	70/3	48.08
	FIREFIGHTER		2,008.00	70/2	38.46
	FIREFIGHTER		3,012.00	70/4	57.69
	CAPTAIN		2,510.00	70/3	48.08
	LIEUTENANT		2,008.00	70/2	38.46
	FIREFIGHTER		2,510.00	70/3	48.08
	LIEUTENANT		2,008.00	70/2	38.46
	FIREFIGHTER		2,510.00	70/3	48.08
01-22004-5142 EDUCATIONAL			44,277.00		848.08
01-22004-5151 EMT INCENTIVE					
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	LIEUTENANT		553.00	75/2	10.58
	LIEUTENANT		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	0/0	10.58
	LIEUTENANT		1,054.00	78/3	20.19
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	DEPUTY CHIEF		553.00	75/2	10.58
	LIEUTENANT		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	CAPTAIN		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	LIEUTENANT		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		1,054.00	78/3	20.19
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
	FIREFIGHTER		553.00	75/2	10.58
01-22004-5151 EMT INCENTIVE			29,758.00		569.38
FIRE Total			5,674,886.00		6,079,567.46

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22005-5107	UNIFORM BRANCH				
	ASST. FIRE ALARM SUPT.		100,048.00	5/5	107,000.00
01-22005-5107	UNIFORM BRANCH		100,048.00		107,000.00
FIRE Total			100,048.00		107,000.00

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22006-5107	UNIFORM BRANCH CAPTAIN		89,716.00	3/5	96,000.00
01-22006-5107	UNIFORM BRANCH		89,716.00		96,000.00
01-22006-5151	EMT INCENTIVE CAPTAIN		553.00	75/2	10.58
01-22006-5151	EMT INCENTIVE		553.00		10.58
FIRE Total			90,269.00		96,010.58

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22007-5107	UNIFORM BRANCH DEPUTY		100,048.00	5/5	107,000.00
01-22007-5107	UNIFORM BRANCH		100,048.00		107,000.00
01-22007-5142	EDUCATIONAL DEPUTY		2,510.00	70/3	48.08
01-22007-5142	EDUCATIONAL		2,510.00		48.08
FIRE Total			102,558.00		107,048.08

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22008-5107	UNIFORM BRANCH TRAINING OFF.		85,841.00	3/3	91,800.00
01-22008-5107	UNIFORM BRANCH		85,841.00		91,800.00
01-22008-5142	EDUCATIONAL TRAINING OFF.		603.00	70/1	11.54
01-22008-5142	EDUCATIONAL		603.00		11.54
01-22008-5151	EMT INCENTIVE TRAINING OFF.		553.00	75/2	10.58
01-22008-5151	EMT INCENTIVE		553.00		10.58
FIRE Total			86,997.00		91,822.12

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241 - INSPECTION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24101-5101	DEPARTMENT HEAD				
	DIRECTOR OF LIC AND		103,704.00	23/5	106,589.00
01-24101-5101	DEPARTMENT HEAD		103,704.00		106,589.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL				
	TEMP ADMIN. SEC.		18,000.00	8/1	18,000.00
	SCHEDULING		40,532.00	8/5	42,656.00
	ADMIN. SECRETARY		40,532.00	8/5	42,656.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL		99,064.00		103,312.00
INSPECTION Total			202,768.00		209,901.00

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241 - INSPECTION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24105-5108 INSPECTORS					
	LOCAL BUILDING		68,910.00	12/5	73,660.00
	INSPECTOR OF		71,515.00	13/5	76,444.00
	LOCAL BUILDING		60,331.00	12/2	65,463.00
	INSPECTOR OF WIRES		66,307.00	11/5	70,878.00
	PLUMBING/GAS		66,307.00	11/5	70,878.00
	LOCAL BLDG INSPECTOR		68,910.00	12/5	73,660.00
	CASUAL INSPECTORS		6,000.00		6,000.00
01-24105-5108 INSPECTORS			408,280.00		436,983.00
INSPECTION Total			408,280.00		436,983.00

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292 - ANIMAL CONTROL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21010-5106	OTHER POLICE PERSONS				
	ANIMAL CONTROL		43,410.00	3/3	45,510.00
01-21010-5106	OTHER POLICE PERSONS		43,410.00		45,510.00
ANIMAL CONTROL Total			43,410.00		45,510.00

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400 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40001-5101	DEPARTMENT HEAD 0000		107,854.00	24/5	110,853.08
01-40001-5101	DEPARTMENT HEAD		107,854.00		110,853.08
01-40001-5103	ADMINISTRATIVE/ CLERICAL PRINCIPAL CLERK 0000		40,688.00	8/5	42,655.44
	ADMIN. SECYR/BKK PR.		68,910.00	12/4	73,659.98
			46,004.00	0/0	48,229.46
01-40001-5103	ADMINISTRATIVE/ CLERICAL		155,602.00		164,544.88
01-40001-5120	PART-TIME CLERICAL		0.00		13,410.00
01-40001-5120	PART-TIME CLERICAL		0.00		13,410.00
DEPT OF PUBLIC WORKS Total			263,456.00		288,807.96

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400 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40010-5104	LABOR/CUSTODIANS/MECHANICS				
	MEO		42,623.00	0/0	43,977.00
	WORKING FOREMAN		0.00		49,931.00
	WORKING FOREMAN		0.00		49,931.00
01-40010-5104	LABOR/CUSTODIANS/MECHANICS		42,623.00		143,839.00
DEPT OF PUBLIC WORKS Total			42,623.00		143,839.00

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411 - ENGINEERING	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40004-5101 DEPARTMENT HEAD	0000		104,235.00	23/5	111,419.42
01-40004-5101 DEPARTMENT HEAD			104,235.00		111,419.42
ENGINEERING Total			104,235.00		111,419.42

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411 - ENGINEERING	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40005-5109 ENGINEERS					
	0000		86,385.00	18/5	92,338.77
	0000		55,809.00	19/2	63,573.93
	0000		54,165.00	17/2	57,133.06
01-40005-5109 ENGINEERS			196,359.00		213,045.76
ENGINEERING Total			196,359.00		213,045.76

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421 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40002-5101	DEPARTMENT HEAD		0.00		82,534.00
01-40002-5101	DEPARTMENT HEAD		0.00		82,534.00
01-40002-5103	ADMINISTRATIVE/CLERICAL				
	PRINCIPLE CLERK		0.00	S/8	0.00
01-40002-5103	ADMINISTRATIVE/CLERICAL		0.00		0.00
01-40002-5104	LABOR/CUSTODIANS/MECHANICS				
	CUSTODIAN		43,410.00	3/3	45,509.52
	CUSTODIAN		784.00	44/1	0.00
	CUSTODIAN		43,410.00	3/3	45,509.52
	SR. BLDG. CUSTODIAN		43,410.00	3/3	45,509.52
	MOTOR EQUIP.		46,821.00	0/0	46,821.00
	MASTER MECHANIC		51,252.00	0/0	51,252.00
	0000		43,410.00	3/3	45,509.52
	BLDG. CUSTODIAN		43,410.00	3/3	45,509.52
	DPW CUSTODIAN		43,410.00	3/3	45,509.52
	WORKING FOREMAN		0.00	W/7	49,931.07
	CRAFTSMAN/CARPENTER		0.00	W/5	49,275.00
	ELECTRICIAN		0.00	W/5	0.00
	PLUMBER		0.00	W/5	0.00
01-40002-5104	LABOR/CUSTODIANS/MECHANICS		359,317.00		470,336.19
DEPT OF PUBLIC WORKS Total			359,317.00		552,870.19

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421 - HIGHWAY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40006-5101	DEPARTMENT HEAD SUPERINTENDENT		85,622.00	21/2	92,908.00
01-40006-5101	DEPARTMENT HEAD		85,622.00		92,908.00
01-40006-5102	ASS'T DEPART HEADS ASST. SUPERINTENDENT		68,301.00	0/0	73,691.00
	ASSISTANT		78,329.00	15/5	83,212.00
01-40006-5102	ASS'T DEPART HEADS		146,630.00		156,903.00
01-40006-5104	LABOR/CUSTODIANS/MECHANICS				
	MEO		42,623.00	0/0	43,977.00
	HMEO		44,108.00	0/0	45,510.00
	WORKING FOREMAN		47,758.00	0/0	34,287.00
	WORKING FOREMAN		47,758.00	0/0	34,287.00
	HMEO		44,108.00	0/0	45,510.00
	LABORER		41,308.00	0/0	42,620.00
	MEO		42,623.00	0/0	43,978.00
	WORKING FOREMAN		52,277.00	0/0	53,938.00
	WELDER		52,777.00	0/0	53,938.00
	HMEO		44,108.00	0/0	45,510.00
	SHMEO		47,758.00	0/0	49,275.00
	HMEO		44,108.00	0/0	45,510.00
	HMEO		41,308.00	0/0	45,827.00
	HMEO		41,308.00	0/0	43,299.00
	LABORER		41,308.00	0/0	45,510.00
	WORKING FOREMAN		52,277.00	0/0	53,938.00
	HMEO		41,308.00		45,510.00
	HEAVY EQUIP.		0.00	W3	45,510.00
	HEAVY EQUIP.		0.00	23	0.00
	SPECIAL EQUIP.		0.00	W5	0.00
	SPECIAL EQUIP.		0.00	W5	0.00
01-40006-5104	LABOR/CUSTODIANS/MECHANICS		768,823.00		817,934.00
HIGHWAY Total			1,001,075.00		1,067,745.00

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433 - RECYCLING	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40012-5123	CASUAL EMPLOYEES & SCHEDULE				
	RECYCLING WORKER		1,488.00	31/1	60,000.00
	RECYCLING WORKER		1,828.00	31/1	0.00
01-40012-5123	CASUAL EMPLOYEES &		3,316.00		60,000.00
RECYCLING Total			3,316.00		60,000.00

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491 - CEMETERY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40013-5104	LABOR/CUSTODIANS/MECHANICS HME0		44,108.00	0/0	45,510.00
01-40013-5104	LABOR/CUSTODIANS/MECHANICS		44,108.00		45,510.00
CEMETERY Total			44,108.00		45,510.00

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510 - BOARD OF HEALTH	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24107-5108	INSPECTORS				
	HEALTH CODE ENF.		68,910.00	12/5	73,660.00
	ENV. HEALTH SPEC.		66,307.00	11/5	70,878.00
01-24107-5108	INSPECTORS		135,217.00		144,538.00
01-24107-5114	PUBLIC HEALTH NURSE				
	PUBLIC NURSE		68,910.00	12/5	73,660.00
01-24107-5114	PUBLIC HEALTH NURSE		68,910.00		73,660.00
BOARD OF HEALTH Total			204,127.00		218,198.00

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541 - ELDER AFFAIRS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-54101-5101	DEPARTMENT HEAD Director		65,969.00	11/5	67,030.08
01-54101-5101	DEPARTMENT HEAD		65,969.00		67,030.08
01-54101-5103	ADMINISTRATIVE/ CLERICAL SERVICES COORDINATOR		43,179.00	6/5	45,421.72
	OUTREACH		40,688.00	8/4	43,105.45
	VOLUNTEER		38,203.00	4/5	40,480.70
01-54101-5103	ADMINISTRATIVE/ CLERICAL		122,070.00		129,007.87
ELDER AFFAIRS Total			188,039.00		196,037.95

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541 - ELDER AFFAIRS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-54102-5104	LABOR/CUSTODIANS/MECHANICS DRIVER		24,807.00	W3A/W3	37,885.40
01-54102-5104	LABOR/CUSTODIANS/MECHANICS		24,807.00		37,885.40
ELDER AFFAIRS Total			24,807.00		37,885.40

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543 - VETERANS SERVICES	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15206-5101	DEPARTMENT HEAD				
	VETERANS AGENT		55,153.00	6/5	58,954.61
01-15206-5101	DEPARTMENT HEAD		55,153.00		58,954.61
VETERANS SERVICES Total			55,153.00		58,954.61

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610 - LIBRARY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-61001-5101	DEPARTMENT HEAD LIBRARY DIRECTOR		78,103.00	18/2	88,183.00
01-61001-5101	DEPARTMENT HEAD		78,103.00		88,183.00
01-61001-5102	ASS'T DEPART HEADS ASSISTANT DIRECTOR		64,680.00	12/3	76,585.00
01-61001-5102	ASS'T DEPART HEADS		64,680.00		76,585.00
01-61001-5103	ADMINISTRATIVE/ CLERICAL LIBRARY SECRETARY		44,579.00	12/4	46,740.00
01-61001-5103	ADMINISTRATIVE/ CLERICAL		44,579.00		46,740.00
LIBRARY Total			187,362.00		211,508.00

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610 - LIBRARY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-61005-5110 LIBRARIANS					
	JR LIBRARY ASSISTANT		11,376.00	2/5	14,183.00
	PRINCIPAL LIBRARY		39,445.00	9/5	42,162.47
	JR. LIBRARY ASSISTANT		13,272.00	2/5	14,183.00
	JR. LIBRARY ASSISTANT		12,570.00	2/2	14,183.00
	CIRCULATION LIBRARIAN		52,271.00	10/5	55,903.28
	PRINCIPAL LIBRARY		38,221.00	9/4	41,962.00
	JR. LIBRARY ASSISTANT		11,376.00	2/4	14,183.00
	JR. LIBRARY ASSISTANT		13,272.00	2/5	14,183.00
	SR. LIBRARY ASSISTANT		36,869.00	6/5	39,403.00
	SENIOR LIBRARY		13,272.00	2/4	37,013.25
	TECH SERVICES		48,325.00	10/1	52,750.00
	YOUNG ADULT		48,325.00	10/1	55,466.35
	CHILDREN'S LIBRARIAN		52,271.00	10/5	55,903.00
	SENIOR LIBRARY		33,179.00	2/5	37,025.00
	SR. LIBRARY ASSISTANT		36,869.00	6/5	39,403.00
	SENIOR . LIBRARY		33,818.00	0/0	37,531.00
	PRINCIPAL LIBRARY		39,445.00	9/5	42,162.47
	JR. LIBRARY ASSISTANT		0.00	2/5	0.00
	JR. LIBRARY ASSISTANT		0.00	2/5	0.00
	JR. LIBRARY ASSISTANT		0.00	2/5	0.00
01-61005-5110 LIBRARIANS			534,176.00		607,599.82
01-61005-5123 CASUAL EMPLOYEES & SCHEDULE					
	7 Page positions		39,884.00		39,884.00
01-61005-5123 CASUAL EMPLOYEES &			39,884.00		39,884.00
LIBRARY Total			574,060.00		647,483.82

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610 - LIBRARY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-61006-5110 LIBRARIANS					
	REFERENCE LIBRARIAN		52,271.00	10/5	55,903.00
	REFERENCE LIBRARIAN		52,271.00	10/5	55,903.00
			0.00	10/5	0.00
			0.00	10/5	0.00
			0.00	10/5	0.00
			14,183.00	10/5	0.00
01-61006-5110 LIBRARIANS			118,725.00		111,806.00
LIBRARY Total			118,725.00		111,806.00

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650 - PARKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40015-5101	DEPARTMENT HEAD RECREATION EVENT		72,298.00	16/3	78,697.00
01-40015-5101	DEPARTMENT HEAD		72,298.00		78,697.00
01-40015-5103	ADMINISTRATIVE/ CLERICAL ADMIN. CASH CLERK		22,205.00	12/5	23,367.55
01-40015-5103	ADMINISTRATIVE/ CLERICAL		22,205.00		23,367.55
PARKS Total			94,503.00		102,064.55

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650 - PARKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40018-5104	LABOR/CUSTODIANS/MECHANICS				
	MASTER MECHANIC		26,440.00	0/0	26,969.00
	WORKING FOREMAN		45,933.00	0/0	47,393.00
	WORKING FOREMAN		52,277.00	0/0	53,938.00
	SHMEO		47,758.00	0/0	49,275.00
	HME0		44,108.00	0/0	45,510.00
	HME0		44,108.00	0/0	45,510.00
	HME0		44,108.00	0/0	45,510.00
	FOREMAN		52,277.00	0/0	53,938.00
01-40018-5104	LABOR/CUSTODIANS/MECHANICS		357,009.00		368,043.00
01-40018-5121	PART-TIME EMPLOYEE		17,500.00		17,500.00
			0.00		0.00
01-40018-5121	PART-TIME EMPLOYEE		17,500.00		17,500.00
01-40018-5122	TOWN FOREST CASUAL EMPLOYEE		4,000.00		4,000.00
01-40018-5122	TOWN FOREST CASUAL		4,000.00		4,000.00
01-40018-5123	CASUAL EMPLOYEES & SCHEDULE		5,129.00		5,129.00
01-40018-5123	CASUAL EMPLOYEES &		5,129.00		5,129.00
01-40018-5130	OVERTIME				
	HME0		0.00		0.00
01-40018-5130	OVERTIME		0.00		0.00
PARKS Total			383,638.00		394,672.00
GENERAL FUND Total			18,890,872.00		21,486,082.34

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436 - W/S - WASTEWATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43605-5104 LABOR/CUSTODIANS/ MECHANICS					
	SMEO		54,080.00	0/0	56,035.20
	SHMEO		57,734.00	0/0	59,820.80
	SYSTEM OPER. ASST		77,088.00	15/5	81,787.54
	WORKING FOREMAN		57,734.00	8/5	59,820.80
61-43605-5104 LABOR/CUSTODIANS/ MECHANICS			246,636.00		257,464.34
W/S - WASTEWATER Total			246,636.00		257,464.34

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438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43804-5104	LABOR/CUSTODIANS/MECHANICS				
	MAINTENANCE		51,616.00	5/4	53,476.80
	MAINTENANCE		209.00	0/0	0.00
	SHMEO		55,165.00	6/5	57,158.40
	WORKING FOREMAN		57,734.00	8/5	59,820.80
	MAINTENANCE		48,296.00	4/3	50,044.80
	SHMEO		52,639.00	4/5	54,537.60
61-43804-5104	LABOR/CUSTODIANS/MECHANICS		265,659.00		275,038.40
W/S - WATER	Total		265,659.00		275,038.40

Town of Braintree

Payroll Detail Report

FY2015 Budget

438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43805-5104 LABOR/CUSTODIANS/MECHANICS					
	FILTRATION PLANT		52,096.00	5/4	53,976.00
	CHIEF FILTRATION PLANT		55,625.00	7/5	57,636.80
	FILTRATION PLANT		52,096.00	5/4	53,976.00
	FILTRATION PLANT		1,671.00	0/0	1,893.60
	WATER WORKS SUPER		77,088.00	15/5	81,787.54
	FILTRATION PLANT		52,096.00	5/4	53,976.00
	FILTRATION PLANT		1,671.00	0/0	1,893.60
	FILTRATION PLANT		53,140.00	5/5	55,057.60
	FILTRATION PLANT		4,177.00	0/0	4,734.00
	FILTRATION PLANT		4,177.00	0/0	4,734.00
	FILTRATION PLANT		53,140.00	5/5	55,057.60
61-43805-5104 LABOR/CUSTODIANS/MECHANICS			406,977.00		424,722.74
W/S - WATER Total			406,977.00		424,722.74

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438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43806-5104	LABOR/CUSTODIANS/MECHANICS				
	TECHNICIAN		47,043.00	1/4	48,734.40
	TECHNICIAN		46,166.00	1/3	47,819.20
	TECHNICIAN		44,262.40		46,030.40
61-43806-5104	LABOR/CUSTODIANS/MECHANICS		137,471.40		142,584.00
W/S - WATER	Total		137,471.40		142,584.00

Town of Braintree

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FY2015 Budget

439 - W/S - ADMIN & GEN	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43801-5103 ADMINISTRATIVE/CLERICAL					
	BILLING ANALYST		46,004.00	14/4	48,213.16
	PRINCIPAL CASH CLERK		40,688.00	8/5	42,655.44
	PRINCIPAL CASH CLERK		38,221.00	8/2	41,410.40
61-43801-5103 ADMINISTRATIVE/CLERICAL			124,913.00		132,279.00
W/S - ADMIN & GEN Total			124,913.00		132,279.00
WATER/SEWER OPERATING Total			1,181,656.40		1,232,088.48

Town of Braintree

Payroll Detail Report

FY2015 Budget

630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63001-5101	DEPARTMENT HEAD GREENS		83,041.00	17/5	88,764.60
63-63001-5101	DEPARTMENT HEAD		83,041.00		88,764.60
63-63001-5103	ADMINISTRATIVE/ CLERICAL ADMIN. CASH CLERK		22,205.00	12/5	23,367.55
63-63001-5103	ADMINISTRATIVE/ CLERICAL		22,205.00		23,367.55
63-63001-5121	PART-TIME EMPLOYEE		0.00		40,000.00
63-63001-5121	PART-TIME EMPLOYEE		0.00		40,000.00
GOLF COURSE Total			105,246.00		152,132.15

Town of Braintree

Payroll Detail Report

FY2015 Budget

630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63004-5104	LABOR/CUSTODIANS/ MECHANICS				
	HME0		45,206.00	0/0	49,275.00
	HME0		43,410.00	3/3	45,510.00
	MOTOR EQUIP.		43,410.00	3/3	45,510.00
	FOREMAN		51,449.00	7/3	53,938.00
	MOTOR EQUIPMENT		0.00		43,977.00
	MASTER MECHANIC		0.00		26,969.00
63-63004-5104	LABOR/CUSTODIANS/ MECHANICS		183,475.00		265,179.00
GOLF COURSE Total			183,475.00		265,179.00

Town of Braintree

Payroll Detail Report

FY2015 Budget

630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63005-5111	GOLF PRO SUPER OF GOLF/PARK		76,696.00	15/5	76,793.00
63-63005-5111	GOLF PRO		76,696.00		76,793.00
GOLF COURSE Total			76,696.00		76,793.00
GOLF COURSE OPERATING Total			365,417.00		494,104.15
Grand Total			20,437,945.40		23,212,274.97