



Braintree Town Council

ORDER NO: 24 020 (1)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAintree, THROUGH THE BRAintree TOWN COUNCIL, IT IS SO ORDERED:

1. That the Town of Braintree raise and appropriate the sum of **\$162,182,692** to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the Fiscal Year 2025 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on Exhibit A, specifically, that the sum of \$106,149 be transferred from Golf Course receipts, the sum of \$300,000 be transferred from the Overlay Surplus Account, the sum of \$28,500 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$1,037,517 be transferred from Water and Sewer receipts, the sum of \$57,678 be transferred from Stormwater receipts, and the balance to be raised in the tax levy, which shall include \$2,659,099 from the debt exclusion.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Ryan

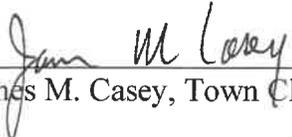
NAYS: NONE

ABSENT: Reynolds, Ringius

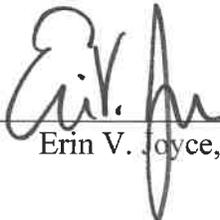
PASSED IN COUNCIL: JUNE 18, 2024

PRESENTED TO MAYOR: JUNE 19, 2024

A True Record, Attest:


James M. Casey, Town Clerk

6-20-24
Date Approved


Erin V. Joyce, Mayor



Re-vote
6/18/2024
see Order 24030

Braintree Town Council

ORDER NO: 24 020 (1)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

1. That the Town of Braintree raise and appropriate the sum of \$162,250,837 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the Fiscal Year 2025 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on Exhibit A, specifically, that the sum of \$106,149 be transferred from Golf Course receipts, the sum of \$300,000 be transferred from the Overlay Surplus Account, the sum of \$28,500 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$1,037,517 be transferred from Water and Sewer receipts, the sum of \$57,678 be transferred from Stormwater receipts, and the balance to be raised in the tax levy, which shall include \$2,659,099 from the debt exclusion.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

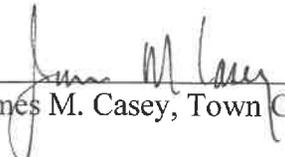
ABSENT: NONE

PASSED IN COUNCIL: MAY 29, 2024

PRESENTED TO MAYOR: MAY 30, 2024

A True Record, Attest:

Date Approved



James M. Casey, Town Clerk

Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 24 020 (2)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

2. That an amount of \$921,000 be transferred from the FY 2023 Certified Free Cash, provided that such a transfer shall be deemed to be repealed if the Massachusetts General Court approve changes to local options proposed under the Governor's Municipal Empowerment Act of 2024 and such options are subsequently approved by the Town Council to become effective by October 1, 2024.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

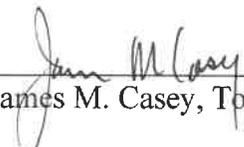
PASSED IN COUNCIL: MAY 29, 2024

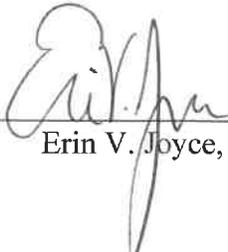
PRESENTED TO MAYOR: MAY 30, 2024

A True Record, Attest:

6-18-24

Date Approved


James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 24 020 (3)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

3. That the Town of Braintree appropriate the sum of \$2,127,372 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the Fiscal Year 2025 and that the several sums herein set forth are hereby approved for the several purposes as outlined on Exhibit A, specifically, and that the sum of \$2,127,372 be raised in the Golf Course receipts.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

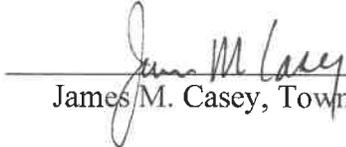
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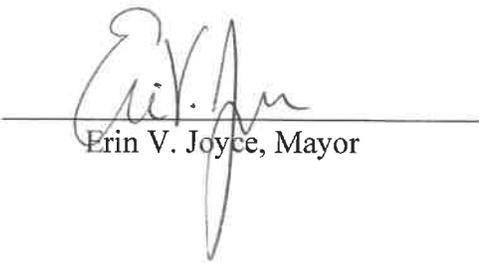
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A True Record, Attest:

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Date Approved


James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 24 020 (4)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAintree, THROUGH THE BRAintree TOWN COUNCIL, IT IS SO ORDERED:

4. That the Town of Braintree appropriate the sum of \$23,905,193 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Division and related programs for the Fiscal Year 2025 and that the several sums herein set forth are hereby approved for the several purposes as outlined on Exhibit A, specifically, that the sum of \$146,000 be transferred from the Water Sewer Rehabilitation Fund and the balance of \$23,759,193 be raised in the Water and Sewer receipts.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

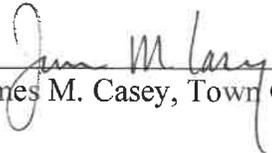
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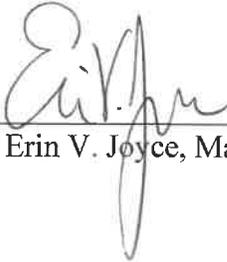
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A True Record, Attest:

6-18-24

Date Approved


James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 24 020 (5)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAintree, THROUGH THE BRAintree TOWN COUNCIL, IT IS SO ORDERED:

5. That the Town of Braintree appropriate the sum of \$1,624,405 to provide for all of the expenses for the maintenance and operation of the Town's Stormwater Division and related programs for the Fiscal Year 2025 and that the several sums herein set forth are hereby approved for the several purposes as outlined on Exhibit A, specifically, and that the sum of \$1,624,405 be raised in the Stormwater receipts.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

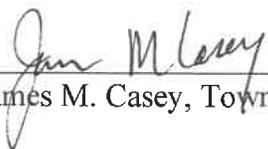
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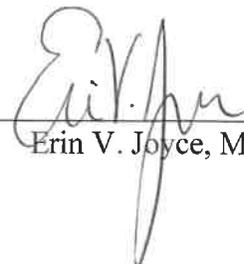
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Date Approved


James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 24 020 (6)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAintree, THROUGH THE BRAintree TOWN COUNCIL, IT IS SO ORDERED:

6. That the Town of Braintree appropriate the sum of \$630,175 to provide for all of the expenses for the maintenance and operation of the Town's Cable Television Public, Education and Government Access and related programs for the Fiscal Year 2025 and that the several sums herein set forth are hereby approved for the several purposes as outlined on Exhibit A, specifically, and that the sum of \$630,175 be raised in the Cable Franchise Fees receipts.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

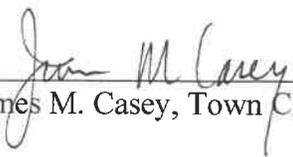
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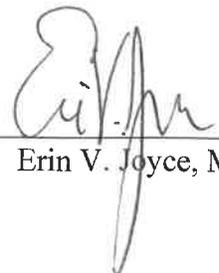
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6-18-24

Date Approved


James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 24 020 (7)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

7. Pursuant to General Law Chapter 44, Section 31D, the town is authorized to incur a liability in excess of the amount appropriated for snow and ice for Fiscal Year 2025.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

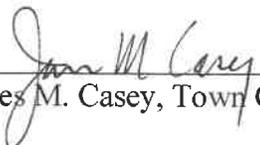
NAYS: NONE

ABSENT: NONE

PASSED IN COUNCIL: MAY 29, 2024

PRESENTED TO MAYOR: MAY 30, 2024

A True Record, Attest:


James M. Casey, Town Clerk

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Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 24 020 (8)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

8. That a sum of \$4,000,000 be transferred from Fiscal Year 2023 Certified Free Cash to the Stabilization Fund (8341).

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

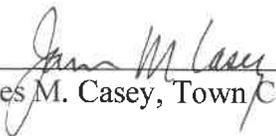
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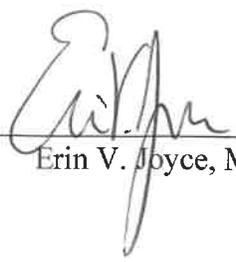
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James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 24 020 (9)

DATE FILED: APRIL 30, 2024

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

9. That a sum of \$1,500,000 be transferred from Fiscal Year 2023 Certified Free Cash to a Human Resources / Administration / Payroll Restructuring Reserve, which shall be established for the purpose of defraying one-time costs of Town Departments incurred during Fiscal Year 2025.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

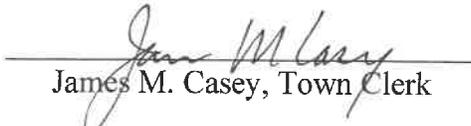
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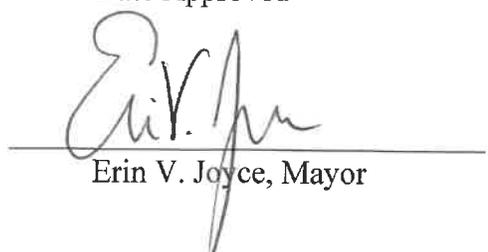
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Date Approved


James M. Casey, Town Clerk


Erin V. Joyce, Mayor