

Town of Braintree, Massachusetts

Local Estimated Receipts

Fiscal Year 2018

Appendix C

category	code	Actual FY 2016	Budget FY 2016	A Budget FY 2017	B Budget FY 2018
Motor Vehicle Excise	1	6,172,063	5,254,000	5,978,000	6,170,000
Local Option Meals Tax	2A	1,142,349	1,020,000	1,142,000	1,142,000
Other excise Hotel/Motel	2B	1,597,437	1,455,000	1,640,500	1,600,000
Penalties & Interest	3	439,912	475,000	475,000	435,000
Payment in Lieu of Taxes	4	2,062,215	1,905,000	2,314,000	2,400,000
Trash Fee	8	1,465,577	1,365,000	1,415,000	1,415,000
Fees	10	1,258,053	920,000	970,000	1,000,000
Rental Building	11	137,682	421,000	735,000	795,000
Department School Bus	12	151,766	205,000	155,319	155,000
Department Cemetery	14	53,650	39,000	64,000	53,000
Other Dept. Revenue	16	547,474	246,000	246,000	246,000
Licenses and Permits	17	2,626,351	1,755,000	2,005,000	2,105,000
Fines & Forfeitures	19	125,311	150,000	139,000	125,000
Investment Income	20	172,201	180,000	223,000	350,000
Medicaid Reimbursement	21	761,695	384,000	384,000	384,000
Misc.-Recurring	22	642,056	574,000	574,000	594,000
Misc.-Non-Recurring	23	-	-	-	-
<b>TOTAL</b>		<b>19,355,792</b>	<b>16,348,000</b>	<b>18,459,819</b>	<b>18,969,000</b>