

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

111 - TOWN COUNCIL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-11101-5103	ADMINISTRATIVE/ CLERICAL				
	CLERK OF THE COUNCIL		54,098.00	8/E	65,862.00
01-11101-5103	ADMINISTRATIVE/ CLERICAL		54,098.00		65,862.00
01-11101-5115	ELECTED OFFICIALS				
	DISTRICT COUNCILOR		5,001.00	7/1	5,000.00
	DISTRICT COUNCILOR		5,001.00	7/1	5,000.00
	TOWN COUNCIL		5,001.00	0/0	5,000.00
	DISTRICT COUNCILOR		5,001.00	7/2	5,000.00
	DISTRICT COUNCILOR		5,001.00	7/1	5,000.00
	DISTRICT COUNCILOR		5,001.00	0/0	5,000.00
	DISTRICT COUNCILOR		5,001.00	0/0	5,000.00
	PRESIDENT		7,501.00	7/1	7,500.00
	VICE PRESIDENT		5,001.00	7/1	5,000.00
01-11101-5115	ELECTED OFFICIALS		47,509.00		47,500.00
TOWN COUNCIL Total			101,697.00		113,362.00

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121 - MAYOR	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-12101-5101	DEPARTMENT HEAD MAYOR		125,001.00	26/5	125,000.00
01-12101-5101	DEPARTMENT HEAD		125,001.00		125,000.00
01-12101-5103	ADMINISTRATIVE/ CLERICAL CHIEF OF STAFF		121,521.00	25/5	124,599.00
	ASSISTANT TO MAYOR		55,442.00	4/5	59,202.00
	SERVICES COORDINATOR		59,448.00	6/5	63,400.00
	GRANT WRITER		77,083.00	13/5	79,010.00
	CONSTITUENT SERVICES		0.00		53,446.00
01-12101-5103	ADMINISTRATIVE/ CLERICAL		313,494.00		379,657.00
MAYOR Total			438,495.00		504,657.00

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121 - MAYOR	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-12160-6810	OPIOID EDUCATION & PREVENTION SUBSTANCE ABUSE		62,699.00	12/1	0.00
01-12160-6810	OPIOID EDUCATION &		62,699.00		0.00
MAYOR Total			62,699.00		0.00

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133 - FINANCE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13301-5101	DEPARTMENT HEAD				
	DIRECTOR OF FINANCE		134,289.00	29/5	145,717.00
01-13301-5101	DEPARTMENT HEAD		134,289.00		145,717.00
FINANCE Total			134,289.00		145,717.00

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135 - TOWN AGGOUNTANT	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13304-5101	DEPARTMENT HEAD				
	TOWN ACCOUNTANT		84,609.00	16/5	86,301.28
01-13304-5101	DEPARTMENT HEAD		84,609.00		86,301.28
01-13304-5103	ADMINISTRATIVE/ CLERICAL				
	PAYROLL/PROCURE.		24,307.00	11/5	50,824.06
	PRINCIPAL ACCOUNTING		36,910.00	5/1	39,958.28
	PRINCIPAL CLERK		41,606.00	5/5	43,498.24
01-13304-5103	ADMINISTRATIVE/ CLERICAL		102,823.00		134,280.58
TOWN ACCOUNTANT Total			187,432.00		220,581.86

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141 - ASSESSORS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13307-5101	DEPARTMENT HEAD				
	DEPUTY ASSESSOR		84,609.00	16/5	88,458.76
01-13307-5101	DEPARTMENT HEAD		84,609.00		88,458.76
01-13307-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		40,405.00	4/5	42,242.38
	PRINCIPAL CLERK		39,240.00	4/4	42,242.38
01-13307-5103	ADMINISTRATIVE/ CLERICAL		79,645.00		84,484.76
01-13307-5112	APPOINTED OFFICIALS				
	BOARD OF ASSESSORS		2,500.00	0/0	2,500.00
	BOARD OF ASSESSOR		3,500.00	0/0	3,500.00
	BOARD OF ASSESSORS		2,500.00	0/0	2,500.00
01-13307-5112	APPOINTED OFFICIALS		8,500.00		8,500.00
ASSESSORS Total			172,754.00		181,443.52

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145 - TREASURER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-13310-5101	DEPARTMENT HEAD				
	TREASURER/COLLECTOR		96,724.00	19/5	99,141.12
01-13310-5101	DEPARTMENT HEAD		96,724.00		99,141.12
01-13310-5103	ADMINISTRATIVE/ CLERICAL				
	ASSISTANT TREASURER		61,451.00	10/3	65,091.13
	PRINCIPAL CASH CLERK		40,423.00	6/3	42,220.94
	PRINCIPAL CLERK		43,007.00	6/5	44,963.36
	TREASURY		66,665.00	9/5	68,660.86
	PRINCIPAL CLERK		43,007.00	6/5	44,963.36
	PRINCIPAL CLERK		43,007.00	6/5	44,963.36
	PRINCIPAL CLERK		40,423.00	6/3	42,934.08
01-13310-5103	ADMINISTRATIVE/ CLERICAL		337,983.00		353,797.09
TREASURER Total			434,707.00		452,938.21

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151 - LEGAL SERVICES	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15101-5101	TOWN SOLICITOR				
	TOWN SOLICITOR		123,320.00	27/4	134,722.64
01-15101-5101	TOWN SOLICITOR		123,320.00		134,722.64
01-15101-5103	ADMINISTRATIVE/ CLERICAL LICENSING/LEGAL		32,128.00	8/5	32,930.82
01-15101-5103	ADMINISTRATIVE/ CLERICAL		32,128.00		32,930.82
LEGAL SERVICES Total			155,448.00		167,653.46

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151 - LEGAL SERVICES	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15102-5103	ADMINISTRATIVE/ CLERICAL LICENSING/LEGAL		32,128.00	8/5	32,930.82
01-15102-5103	ADMINISTRATIVE/ CLERICAL		32,128.00		32,930.82
LEGAL SERVICES Total			32,128.00		32,930.82

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152 - PERSONNEL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15201-5101	DEPARTMENT HEAD				
	H.R. DIRECTOR		112,352.00	25/5	124,559.03
01-15201-5101	DEPARTMENT HEAD		112,352.00		124,559.03
01-15201-5103	ADMINISTRATIVE/ CLERICAL				
	BENEFITS COORDINATOR		64,256.00	8/5	65,861.70
	HR GENERALIST		64,256.00	8/5	65,861.70
01-15201-5103	ADMINISTRATIVE/ CLERICAL		128,512.00		131,723.40
PERSONNEL Total			240,864.00		256,282.43

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152 - PENSIONS - NONCONTRIBUTORY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15204-5178	NON-CONTRIBUTORY PENSION NON CONTRIBUTORY		19,760.00	6/1	20,353.00
01-15204-5178	NON-CONTRIBUTORY PENSION		19,760.00		20,353.00
PENSIONS - NONCONTRIBUTORY Total			19,760.00		20,353.00

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161 - TOWN CLERK	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-16101-5112	DEPARTMENT HEAD TOWN CLERK		87,339.00	18/4	93,437.00
01-16101-5112	DEPARTMENT HEAD		87,339.00		93,437.00
TOWN CLERK Total			87,339.00		93,437.00

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163 - REGISTRATION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-16105-5102	ASS'T DEPART HEADS				
	ASSISTANT TOWN CLERK		62,996.00	8/5	67,179.00
01-16105-5102	ASS'T DEPART HEADS		62,996.00		67,179.00
01-16105-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		38,111.00	5/2	41,014.00
	PRINCIPAL CLERK		39,240.00	5/3	41,859.00
01-16105-5103	ADMINISTRATIVE/ CLERICAL		77,351.00		82,873.00
01-16105-5112	APPOINTED OFFICIALS				
	TOWN CLERK		1,151.00	0/0	1,200.00
01-16105-5112	APPOINTED OFFICIALS		1,151.00		1,200.00
REGISTRATION Total			141,498.00		151,252.00

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175 - PLANNING & COMMUNITY DEVELOPME	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-17501-5101	DEPARTMENT HEAD DIR. OF COMM. DEV. &		720.00	23/4	115,161.00
01-17501-5101	DEPARTMENT HEAD		720.00		115,161.00
01-17501-5102	ASSISTANT DIRECTOR				
01-17501-5102	ASSISTANT DIRECTOR		0.00		86,316.00
01-17501-5102	ASSISTANT DIRECTOR		0.00		86,316.00
01-17501-5103	ADMINISTRATIVE/ CLERICAL PRINCIPAL CLERK		0.00	6/2	56,281.00
01-17501-5103	ADMINISTRATIVE/ CLERICAL		0.00		56,281.00
PLANNING & COMMUNITY DEVELOPME			720.00		257,758.00

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175 - PLANNING & COMMUNITY DEVELOPME			
Job Description	Current Step	Current Salary	Proposed Gr/Step Proposed Salary
01-17504-5102 PRINCIPAL PLANNER PRINCIPAL PLANNER		75,572.00	13/5 0.00
01-17504-5102 PRINCIPAL PLANNER		75,572.00	0.00
PLANNING & COMMUNITY DEVELOPME		75,572.00	0.00

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175 - PLANNING & COMMUNITY DEVELOPME	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-17505-5102 CONSERVATION PLANNER	CONSERVATION		75,572.00	13/5	79,009.89
01-17505-5102 CONSERVATION PLANNER	CONSERVATION PLANNER		75,572.00		79,009.89
PLANNING & COMMUNITY DEVELOPME			75,572.00		79,009.89

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175 - PLANNING & COMMUNITY DEVELOPME					
	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-17506-5103	ZONING ADMINISTRATOR		71,034.00	13/5	79,009.89
	ZONING ADMINISTRATOR				
01-17506-5103	ZONING ADMINISTRATOR		71,034.00		79,009.89
PLANNING & COMMUNITY DEVELOPME			71,034.00		79,009.89

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21001-5101	DEPARTMENT HEAD				
	CHIEF OF POLICE		136,718.00		136,718.00
01-21001-5101	DEPARTMENT HEAD		136,718.00		136,718.00
01-21001-5103	ADMINISTRATIVE/ CLERICAL				
	DEPUTY CHIEF		107,447.00	24/4	119,769.00
	PRINCIPAL CLERK		40,405.00	4/5	42,243.00
	STAFF EXECUTIVE		78,322.00	14/5	81,885.00
	ADMIN. ASSISTANT		56,319.00	5/5	60,934.00
	PRINCIPAL CLERK		36,910.00	4/2	40,553.00
	LIEUTENANT		85,231.00	2/3	89,109.00
	DEPUTY CHIEF		0.00		0.00
	PRINCIPAL CLERK		0.00	4/5	42,243.00
01-21001-5103	ADMINISTRATIVE/ CLERICAL		404,634.00		476,736.00
01-21001-5142	EDUCATIONAL				
	DEPUTY CHIEF		21,490.00	4/4	23,954.00
	LIEUTENANT		21,308.00	3/11	22,278.00
	CHIEF OF POLICE		0.00		28,428.00
	DEPUTY CHIEF		0.00		0.00
01-21001-5142	EDUCATIONAL		42,798.00		74,660.00
01-21001-5158	CAREER INCENTIVE				
	LIEUTENANT		1,705.00	1/11	1,783.00
01-21001-5158	CAREER INCENTIVE		1,705.00		1,783.00
POLICE Total			585,855.00		689,897.00

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21004-5105 SWORN PERSONNEL					
	SERGEANT		74,118.00	1/3	77,491.00
	PATROLMAN		59,388.00	1/4	62,090.00
	SERGEANT		74,118.00	1/3	77,491.00
	PATROLMAN		61,763.00	1/5	64,574.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		61,763.00	1/5	64,574.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		61,763.00	1/5	64,574.00
	PATROLMAN		59,388.00	1/4	62,090.00
	LIEUTENANT		85,231.00	2/3	89,109.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		57,101.00	1/3	62,090.00
	PATROLMAN		57,101.00	1/3	62,090.00
	SERGEANT		74,118.00	1/3	77,491.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	LIEUTENANT		85,231.00	2/3	89,109.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		61,763.00	1/5	64,574.00
	PATROLMAN		61,763.00	1/5	64,574.00
	SERGEANT		71,268.00	1/2	74,510.00
	PATROLMAN		59,388.00	1/4	62,090.00
	LIEUTENANT		85,231.00	2/3	89,109.00
	LIEUTENANT		85,231.00	2/3	89,109.00

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210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		61,763.00	1/5	64,574.00
	PATROLMAN		61,763.00	1/5	64,574.00
	SERGEANT		71,268.00	1/2	74,510.00
	PATROLMAN		68,522.00	1/1	74,510.00
	PATROLMAN		61,763.00	1/5	64,574.00
	PATROLMAN		59,388.00	1/4	62,090.00
	LIEUTENANT		85,231.00	2/3	89,109.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	LIEUTENANT		81,954.00	2/2	85,682.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		61,763.00	1/5	64,574.00
	SERGEANT		74,118.00	1/3	77,491.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	LIEUTENANT		0.00		0.00
	PATROLMAN		0.00		0.00
	PATROLMAN		0.00		0.00
	PATROLMAN		0.00		62,090.00
	PATROLMAN		61,763.00	1/5	64,574.00
			3,232,171.00		3,451,465.00
01-21004-5105 SWORN PERSONNEL					
01-21004-5142 EDUCATIONAL					
	SERGEANT		14,824.00	2/8	15,499.00
	PATROLMAN		5,939.00	1/4	12,418.00
	SERGEANT		18,530.00	3/8	19,374.00
	PATROLMAN		12,353.00	2/5	12,915.00
	PATROLMAN		5,939.00	1/4	6,458.00
	PATROLMAN		11,421.00	2/3	12,418.00
	PATROLMAN		12,353.00	2/5	12,914.00

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210 - POLICE				Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
				PATROLMAN		14,847.00	3/4	15,523.00
				LIEUTENANT		20,489.00	3/10	22,278.00
				PATROLMAN		11,878.00	2/4	12,418.00
				PATROLMAN		11,421.00	2/3	12,418.00
				SERGEANT		14,824.00	2/8	15,499.00
				PATROLMAN		5,939.00	1/4	6,209.00
				LIEUTENANT		16,391.00	2/10	17,822.00
				PATROLMAN		11,878.00	2/4	12,418.00
				PATROLMAN		11,878.00	2/4	12,418.00
				PATROLMAN		14,847.00	3/4	15,523.00
				PATROLMAN		14,847.00	3/4	15,523.00
				PATROLMAN		5,939.00	1/4	6,209.00
				PATROLMAN		11,878.00	2/4	12,418.00
				PATROLMAN		5,939.00	1/4	6,209.00
				PATROLMAN		12,353.00	2/5	12,915.00
				PATROLMAN		12,353.00	2/5	12,915.00
				SERGEANT		7,127.00	1/7	7,451.00
				STUDENT OFFICER		14,847.00	3/4	15,523.00
				LIEUTENANT		20,489.00	3/10	22,278.00
				LIEUTENANT		21,308.00	3/11	22,278.00
				PATROLMAN		11,878.00	2/4	12,418.00
				PATROLMAN		5,939.00	1/4	6,209.00
				PATROLMAN		11,878.00	2/4	12,915.00
				PATROLMAN		6,177.00	1/5	6,458.00
				SERGEANT		17,817.00	3/7	18,628.00
				PATROLMAN		17,131.00	3/6	18,628.00
				PATROLMAN		11,878.00	2/4	12,915.00
				LIEUTENANT		17,047.00	2/11	17,822.00
				PATROLMAN		11,878.00	2/4	12,418.00
				PATROLMAN		11,878.00	2/4	12,418.00
				PATROLMAN		14,847.00	3/4	15,523.00
				LIEUTENANT		16,391.00	2/10	17,137.00

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		PATROLMAN		11,421.00	2/3	12,418.00
		SERGEANT		17,817.00	3/7	19,373.00
		PATROLMAN		0.00		0.00
		PATROLMAN		0.00		0.00
		PATROLMAN		0.00		12,418.00
		LIEUTENANT		0.00		0.00
		PATROLMAN		12,353.00		12,915.00
		01-21004-5142 EDUCATIONAL		539,161.00		588,854.00

01-21004-5145 SHIFT DIFFERENTIAL

SERGEANT				6,671.00	1/8	6,975.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00
LIEUTENANT				7,376.00	1/10	8,020.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,140.00	1/3	5,589.00
PATROLMAN				5,140.00	1/3	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00
LIEUTENANT				7,376.00	1/10	8,020.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	0/0	5,812.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00
PATROLMAN				5,559.00	1/5	5,812.00
SERGEANT				6,414.00	1/7	6,706.00
STUDENT OFFICER				5,345.00	1/4	5,589.00
PATROLMAN				5,345.00	1/4	5,589.00

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	PATROLMAN		5,345.00	1/4	5,589.00
	PATROLMAN		5,559.00	1/5	5,812.00
	SERGEANT		6,414.00	0/0	6,706.00
	PATROLMAN		6,168.00	0/0	6,706.00
	PATROLMAN		5,345.00	1/4	5,589.00
	LIEUTENANT		7,671.00	1/11	8,020.00
	PATROLMAN		5,345.00	1/4	5,589.00
	PATROLMAN		5,345.00	1/4	5,589.00
	LIEUTENANT		7,376.00	1/10	7,712.00
	PATROLMAN		5,345.00	1/4	5,589.00
	SERGEANT		6,414.00	1/7	6,975.00
	PATROLMAN		5,345.00	1/4	5,589.00
	PATROLMAN		0.00		0.00
	PATROLMAN		0.00		0.00
	PATROLMAN		0.00		5,589.00
	LIEUTENANT		0.00		0.00
	01-21004-5145 SHIFT DIFFERENTIAL		200,868.00		217,412.00
	01-21004-5147 FIREARMS TRAINING				
	PATROLMAN		501.00	0/0	500.00
	PATROLMAN		501.00	0/0	500.00
	01-21004-5147 FIREARMS TRAINING		1,002.00		1,000.00
	01-21004-5158 CAREER INCENTIVE				
	SERGEANT		1,426.00	1/7	1,550.00
	SERGEANT		1,483.00	1/8	0.00
	PATROLMAN		1,188.00	1/4	1,242.00
	PATROLMAN		1,236.00	1/5	1,292.00
	PATROLMAN		1,188.00	1/4	1,292.00
	PATROLMAN		1,236.00	1/5	1,292.00
	SERGEANT		1,483.00	1/8	1,550.00
	PATROLMAN		1,236.00	1/5	1,292.00
	PATROLMAN		1,236.00	1/5	1,292.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	LIEUTENANT		1,640.00	1/10	1,783.00
	LIEUTENANT		1,705.00	1/11	1,783.00
	PATROLMAN		1,188.00	1/4	1,292.00
	PATROLMAN		1,188.00	1/4	1,292.00
	PATROLMAN		1,188.00	1/4	1,242.00
	PATROLMAN		1,236.00	1/5	1,292.00
	PATROLMAN		1,188.00	1/4	1,242.00
01-21004-5158 CAREER INCENTIVE			21,045.00		20,728.00
POLICE Total			3,994,247.00		4,279,459.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21005-5105 SWORN PERSONNEL					
	PATROLMAN		57,101.00	1/3	62,090.00
	PATROLMAN		57,101.00	1/3	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		61,763.00	1/5	63,426.00
	PATROLMAN		57,101.00	1/3	62,090.00
			292,454.00		311,786.00
01-21005-5116 OTHER COMMUNICAITON PERSONS					
	POLICE		44,734.00	0/0	48,531.00
	CIVILIAN DISPATCHER		47,405.00	2/5	50,897.00
	CIVILIAN DISPATCHER		47,405.00	2/5	50,897.00
	CIVILIAN DISPATCHER		47,405.00	2/5	50,897.00
	CIVILIAN DISPATCHER		47,405.00	2/5	50,897.00
	CIVILIAN DISPATCHER		47,405.00	2/5	50,897.00
	CIVILIAN DISPATCHER		42,043.00	0/0	45,650.00
	CIVILIAN DISPATCHER		47,405.00	2/5	50,897.00
	CIVILIAN DISPATCHER		47,405.00	2/5	50,897.00
			418,612.00		450,460.00
01-21005-5142 EDUCATIONAL					
	PATROLMAN		14,276.00	3/3	15,523.00
	PATROLMAN		11,421.00	2/3	12,418.00
	PATROLMAN		14,276.00	3/3	15,523.00
	PATROLMAN		12,353.00	2/5	12,686.00
			52,326.00		56,150.00
01-21005-5145 SHIFT DIFFERENTIAL					
	POLICE		2,926.00	0/0	2,925.00
	CIVILIAN DISPATCHER		2,926.00	0/0	2,925.00
	PATROLMAN		5,140.00	1/3	5,589.00
	PATROLMAN		1,463.00	0/0	0.00
	CIVILIAN DISPATCHER		2,926.00	0/0	2,925.00
	CIVILIAN DISPATCHER		2,926.00	0/0	2,925.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21005-5145 SHIFT DIFFERENTIAL	PATROLMAN		5,140.00	0/0	5,589.00
	PATROLMAN		5,559.00	0/0	5,709.00
	CIVILIAN DISPATCHER		2,926.00	0/0	2,925.00
	CIVILIAN DISPATCHER		2,926.00	0/0	2,925.00
			34,858.00		34,437.00
01-21005-5158 CAREER INCENTIVE	PATROLMAN		1,142.00	1/3	1,242.00
	PATROLMAN		1,142.00	1/3	1,242.00
01-21005-5158 CAREER INCENTIVE			2,284.00		2,484.00
POLICE Total			800,534.00		855,317.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21006-5105 SWORN PERSONNEL					
	DETECTIVE		61,763.00	1/5	64,574.00
	PATROLMAN		59,388.00	1/4	62,090.00
	DETECTIVE		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	SERGEANT		71,268.00	1/2	74,510.00
	DETECTIVE		59,388.00	1/4	62,090.00
	LIEUTENANT		85,231.00	2/3	89,109.00
	DETECTIVE		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	SERGEANT		71,268.00	1/2	74,510.00
	DETECTIVE		61,763.00	1/5	64,574.00
			767,009.00		801,907.00
01-21006-5105 SWORN PERSONNEL					
01-21006-5142 EDUCATIONAL					
	DETECTIVE		12,353.00	2/5	12,915.00
	PATROLMAN		14,847.00	3/4	15,523.00
	DETECTIVE		14,847.00	3/4	15,523.00
	PATROLMAN		14,847.00	3/4	15,523.00
	PATROLMAN		14,847.00	3/4	15,523.00
	SERGEANT		7,127.00	1/7	7,451.00
	DETECTIVE		14,847.00	3/4	15,523.00
	LIEUTENANT		20,489.00	3/10	22,278.00
	DETECTIVE		11,878.00	2/4	12,418.00
	PATROLMAN		11,878.00	2/4	12,418.00
	SERGEANT		17,817.00	3/7	18,628.00
	DETECTIVE		15,441.00	3/5	16,144.00
			171,218.00		179,867.00
01-21006-5142 EDUCATIONAL					
01-21006-5145 SHIFT DIFFERENTIAL					
	DETECTIVE		5,559.00	1/5	5,812.00
	PATROLMAN		3,208.00	0/0	3,353.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21006-5145 SHIFT DIFFERENTIAL	DETECTIVE		2,139.00	2/1	3,353.00
	PATROLMAN		5,345.00	1/4	5,589.00
	PATROLMAN		2,139.00	1/1	2,236.00
	SERGEANT		6,414.00	1/7	6,706.00
	DETECTIVE		3,208.00	2/2	3,353.00
	LIEUTENANT		2,951.00	0/0	3,208.00
	DETECTIVE		2,139.00	0/0	3,353.00
	PATROLMAN		5,345.00	1/4	5,589.00
	SERGEANT		2,683.00	0/0	2,683.00
	DETECTIVE		5,812.00	1/5	5,812.00
			46,942.00		51,047.00
01-21006-5158 CAREER INCENTIVE	PATROLMAN		476.00	0/1	497.00
	DETECTIVE		713.00	1/7	497.00
	PATROLMAN		713.00	1/7	746.00
	DETECTIVE		476.00	2/1	497.00
	LIEUTENANT		983.00	0/0	1,070.00
	DETECTIVE		713.00	0/0	497.00
	SERGEANT		570.00	2/1	895.00
01-21006-5158 CAREER INCENTIVE			4,644.00		4,699.00
POLICE Total			989,813.00		1,037,520.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21007-5105	SWORN PERSONNEL PATROLMAN	0.00	0.00	1/5	64,574.00
01-21007-5105	SWORN PERSONNEL	0.00	0.00		64,574.00
01-21007-5145	SHIFT DIFFERENTIAL PATROLMAN	5,559.00	5,559.00	1/5	5,812.00
01-21007-5145	SHIFT DIFFERENTIAL	5,559.00	5,559.00		5,812.00
01-21007-5147	FIREARMS TRAINING PATROLMAN	501.00	501.00	0/0	500.00
01-21007-5147	FIREARMS TRAINING	501.00	501.00		500.00
POLICE Total			6,060.00		70,886.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21008-5105 SWORN PERSONNEL					
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
	PATROLMAN		61,763.00	1/5	64,574.00
	PATROLMAN		61,763.00	1/5	64,574.00
	DETECTIVE		59,388.00	1/4	62,090.00
	PATROLMAN		59,388.00	1/4	62,090.00
			361,078.00		377,508.00
01-21008-5116 CROSSING GUARDS					
	SPARE CROSSING GUARD		5,801.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	POLICE MATRON		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/1	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,201.00	0/0	6,600.00
	TRAFFICE SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	SPARE TRAFFIC		6,601.00	1/1	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	CAFETERIA WORKER		6,601.00	0/0	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
	TRAFFIC SUPERVISOR		6,601.00	1/3	6,600.00
			144,022.00		145,200.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

210 - POLICE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21008-5142 EDUCATIONAL					
	PATROLMAN		5,939.00	1/4	6,209.00
	PATROLMAN		11,878.00	2/4	12,418.00
	PATROLMAN		12,353.00	2/5	12,915.00
	PATROLMAN		15,441.00	3/5	16,144.00
	PATROLMAN		14,847.00	3/4	15,523.00
01-21008-5142 EDUCATIONAL			60,458.00		63,209.00
01-21008-5145 SHIFT DIFFERENTIAL					
	PATROLMAN		5,345.00	1/4	5,589.00
	PATROLMAN		2,224.00	1/1	2,325.00
	PATROLMAN		5,345.00	1/4	5,589.00
01-21008-5145 SHIFT DIFFERENTIAL			12,914.00		13,503.00
01-21008-5158 CAREER INCENTIVE					
	PATROLMAN		1,188.00	1/4	1,242.00
	PATROLMAN		1,236.00	1/5	1,292.00
	PATROLMAN		742.00	1/8	775.00
	DETECTIVE		1,188.00	2/2	1,242.00
01-21008-5158 CAREER INCENTIVE			4,354.00		4,551.00
POLICE Total			582,826.00		603,971.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22001-5101	DEPARTMENT HEAD				
	DEPARTMENT HEAD		125,738.00	28/4	131,458.08
01-22001-5101	DEPARTMENT HEAD		125,738.00		131,458.08
01-22001-5103	ADMINISTRATIVE/ CLERICAL				
	FINANCIAL		70,069.00	11/5	73,256.04
01-22001-5103	ADMINISTRATIVE/ CLERICAL		70,069.00		73,256.04
01-22001-5142	EDUCATIONAL				
	DEPARTMENT HEAD		2,000.00	70/2	2,000.00
01-22001-5142	EDUCATIONAL		2,000.00		2,000.00
FIRE Total			197,807.00		206,714.12

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22003-5107	UNIFORM BRANCH				
	LIEUTENANT		2,517.00	71/2	2,517.00
	LIEUTENANT		5,000.00	0/0	5,000.00
	LIEUTENANT		3,451.00	0/0	3,451.00
01-22003-5107	UNIFORM BRANCH		10,968.00		10,968.00
FIRE Total			10,968.00		10,968.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22004-5107 UNIFORM BRANCH					
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	CAPTAIN		106,068.00	5/5	110,893.12
	LIEUTENANT		82,650.00	2/5	86,410.48
	DEPUTY		95,048.00	3/5	110,893.12
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		80,928.00	2/4	86,410.48
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		65,626.00	1/4	71,957.08
	FIREFIGHTER		82,650.00	2/5	86,410.48
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		82,650.00	2/5	86,410.48
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		63,120.00	1/3	68,611.40
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		65,626.00	1/4	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		60,701.00	1/2	65,439.53
	FIREFIGHTER		82,650.00	2/5	86,410.48
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		79,207.00	2/3	86,410.48
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		90,915.00	3/3	98,095.30

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		82,650.00	2/5	95,924.91
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		82,650.00	2/5	86,410.48
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		82,650.00	2/5	86,410.48
	LIEUTENANT		82,650.00	2/5	86,410.48
	FIREFIGHTER		65,626.00	1/4	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		82,650.00	2/5	86,410.48
	LIEUTENANT		68,875.00	1/5	82,546.88
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		82,650.00	2/5	86,410.48
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		82,650.00	2/5	86,410.48
	FIREFIGHTER		68,875.00	1/5	71,957.08
	DEPUTY		106,068.00	5/5	0.00
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		68,875.00	1/5	71,957.08
	CAPTAIN		92,981.00	3/4	99,372.00
	FIREFIGHTER		68,875.00	1/5	71,957.08
	LIEUTENANT		82,650.00	2/5	86,410.48
	DEPUTY		106,068.00	5/5	110,893.12
	FIREFIGHTER		63,120.00	1/3	68,611.40
	FIREFIGHTER		68,875.00	1/5	71,957.08
	FIREFIGHTER		63,120.00	1/3	68,611.40

Town of Braintree

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FY2018 Town Budget

220 - FIRE			
Job Description	Current Step	Current Salary	Proposed Gr/Step Proposed Salary
FIREFIGHTER		63,120.00	1/3 68,611.40
LIEUTENANT		82,650.00	2/5 86,410.48
FIREFIGHTER		60,701.00	1/2 68,611.40
LIEUTENANT		79,207.00	2/3 86,410.48
DEPUTY		106,068.00	5/5 110,893.12
FIREFIGHTER		68,875.00	1/5 71,957.08
FIREFIGHTER		68,875.00	1/5 71,957.08
LIEUTENANT		90,915.00	3/3 99,372.00
FIREFIGHTER		68,875.00	1/5 71,957.08
FIREFIGHTER		68,875.00	1/5 71,957.08
FIREFIGHTER		60,701.00	1/2 67,395.64
FIREFIGHTER		68,875.00	1/5 71,957.08
LIEUTENANT		82,650.00	2/5 86,410.48
FIREFIGHTER		68,875.00	1/5 71,957.08
LIEUTENANT		82,650.00	2/5 86,410.48
FIREFIGHTER		68,875.00	1/5 71,957.08
FIREFIGHTER		65,626.00	1/4 71,957.08
LIEUTENANT		82,650.00	2/5 86,410.48
FIREFIGHTER		68,875.00	1/5 71,957.08
FIREFIGHTER		68,875.00	1/5 71,957.08
FIREFIGHTER		0.00	1/1 0.00
FIREFIGHTER		0.00	1/1 0.00
FIREFIGHTER		0.00	1/1 0.00
FIREFIGHTER		0.00	1/1 0.00
FIREFIGHTER		0.00	1/1 0.00
FIREFIGHTER		0.00	1/1 60,874.32
FIREFIGHTER		0.00	1/1 60,874.32
01-22004-5107 UNIFORM BRANCH		6,166,110.00	6,540,306.26
01-22004-5142 EDUCATIONAL			
FIREFIGHTER		2,000.00	70/2 2,000.00
FIREFIGHTER		2,501.00	70/3 2,501.00
FIREFIGHTER		2,501.00	0/0 2,501.00

Town of Braintree

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22004-5142 EDUCATIONAL	FIREFIGHTER		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	LIEUTENANT		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	FIREFIGHTER		3,000.00	70/5	3,000.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	LIEUTENANT		2,000.00	70/2	2,000.00
	LIEUTENANT		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	FIREFIGHTER		2,000.00	70/2	2,000.00
	LIEUTENANT		3,000.00	70/4	300.00
	CAPTAIN		2,501.00	70/3	0.00
	LIEUTENANT		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,501.00	70/2	2,501.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
	LIEUTENANT		2,000.00	70/2	2,000.00
	FIREFIGHTER		2,501.00	70/3	2,501.00
			48,509.00		43,308.00
01-22004-5151 EMT INCENTIVE	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		900.00	75/2	900.00
	DEPUTY		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00

Town of Braintree

Payroll Detail Report

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		1,400.00	0/0	1,400.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	LIEUTENANT		1,400.00	78/3	1,400.00
	LIEUTENANT		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	DEPUTY		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	0/0	900.00
	LIEUTENANT		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	0/0	900.00
	FIREFIGHTER		900.00	75/2	900.00
	LIEUTENANT		1,400.00	78/3	1,400.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
	FIREFIGHTER		900.00	75/2	900.00
01-22004-5151 EMT INCENTIVE			54,600.00		54,600.00
FIRE Total			6,269,219.00		6,638,214.26

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22005-5107	UNIFORM BRANCH				
	ASST. FIRE ALARM SUPT.		106,068.00	5/5	110,893.12
01-22005-5107	UNIFORM BRANCH		106,068.00		110,893.12
FIRE Total			106,068.00		110,893.12

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22006-5107	UNIFORM BRANCH CAPTAIN		106,068.00	5/5	110,893.12
01-22006-5107	UNIFORM BRANCH		106,068.00		110,893.12
FIRE Total			106,068.00		110,893.12

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22007-5107	UNIFORM BRANCH DEPUTY		106,068.00	5/5	110,893.12
01-22007-5107	UNIFORM BRANCH		106,068.00		110,893.12
01-22007-5142	EDUCATIONAL DEPUTY		2,501.00	70/3	2,501.00
01-22007-5142	EDUCATIONAL		2,501.00		2,501.00
FIRE Total			108,569.00		113,394.12

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220 - FIRE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-22008-5107	UNIFORM BRANCH TRAINING OFF.		95,048.00	3/5	99,372.00
01-22008-5107	UNIFORM BRANCH		95,048.00		99,372.00
01-22008-5142	EDUCATIONAL TRAINING OFF.		601.00	70/1	601.00
01-22008-5142	EDUCATIONAL		601.00		601.00
01-22008-5151	EMT INCENTIVE TRAINING OFF.		900.00	75/2	900.00
01-22008-5151	EMT INCENTIVE		900.00		900.00
FIRE Total			96,549.00		100,873.00

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241 - INSPECTION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24101-5101	DEPARTMENT HEAD				
	DIRECTOR OF LIC AND		112,352.00	23/5	115,161.00
01-24101-5101	DEPARTMENT HEAD		112,352.00		115,161.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL				
	SCHEDULING		43,007.00	6/5	44,964.00
	ADMIN SECRETARY		43,007.00	6/5	44,964.00
01-24101-5103	ADMINISTRATIVE/ CLERICAL		86,014.00		89,928.00
01-24101-5120	PART-TIME CLERICAL				
	PT CLERICAL		18,000.00		18,000.00
01-24101-5120	PART-TIME CLERICAL		18,000.00		18,000.00
INSPECTION Total			216,366.00		223,089.00

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241 - INSPECTION	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24105-5108	INSPECTORS				
	LOCAL BUILDING		72,820.00	12/5	76,133.00
	INSPECTOR OF		79,464.00	16/4	88,459.00
	INSPECTOR OF WIRES		70,069.00	11/5	73,257.00
	PLUMBING/GAS		70,069.00	11/5	73,257.00
	LOCAL BLDG INSPECTOR		72,820.00	12/5	76,133.00
	LOCAL BLDG INSPECTOR		64,246.09	12/1	66,887.00
01-24105-5108	INSPECTORS		429,488.09		454,126.00
01-24105-5120	ADA COORDINATOR				
	ADA COORDINATOR		17,160.00		21,736.00
01-24105-5120	ADA COORDINATOR		17,160.00		21,736.00
INSPECTION Total			446,648.09		475,862.00

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292 - ANIMAL CONTROL	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-21010-5106	OTHER POLICE PERSONS				
	ANIMAL CONTROL		45,885.00	3/3	47,965.00
01-21010-5106	OTHER POLICE PERSONS		45,885.00		47,965.00
ANIMAL CONTROL Total			45,885.00		47,965.00

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400 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40001-5101	DEPARTMENT HEAD				
	DPW DIRECTOR		114,017.00	28/1	123,898.77
01-40001-5101	DEPARTMENT HEAD		114,017.00		123,898.77
01-40001-5103	ADMINISTRATIVE/ CLERICAL				
	PRINCIPAL CLERK		49,585.00	11/5	50,825.00
	OFFICE MANAGER		73,903.00	14/3	77,120.00
	PRINCIPAL CLERK		43,867.00	8/5	44,964.00
01-40001-5103	ADMINISTRATIVE/ CLERICAL		167,355.00		172,909.00
DEPT OF PUBLIC WORKS Total			281,372.00		296,807.77

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FY2018 Town Budget

400 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40010-5104	LABOR/CUSTODIANS/MECHANICS				
	MEO		45,233.00	2/3	47,523.00
01-40010-5104	LABOR/CUSTODIANS/MECHANICS		45,233.00		47,523.00
DEPT OF PUBLIC WORKS Total			45,233.00		47,523.00

Town of Braintree

Payroll Detail Report

FY2018 Town Budget

411 - ENGINEERING	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40004-5101	DEPARTMENT HEAD				
	TOWN ENGINEER		116,848.00	24/5	119,769.00
01-40004-5101	DEPARTMENT HEAD		116,848.00		119,769.00
ENGINEERING Total			116,848.00		119,769.00

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411 - ENGINEERING	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40005-5109 ENGINEERS	ENGINEER		53,543.00	17/3	57,340.00
	ASSISTANT TOWN		96,724.00	19/5	99,142.00
	ENGINEERING AID		65,379.00	19/5	67,013.00
01-40005-5109 ENGINEERS			215,646.00		223,495.00
ENGINEERING Total			215,646.00		223,495.00

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421 - DEPT OF PUBLIC WORKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40002-5104	LABOR/CUSTODIANS/MECHANICS				
	MASTER MECHANIC		55,459.00	7/3	58,267.00
	CUSTODIAN		46,803.00	3/3	49,173.00
	CUSTODIAN		46,803.00	3/3	49,173.00
	MOTOR EQUIP.		50,686.00	5/3	51,953.00
	MASTER MECHANIC		55,459.00	7/3	58,267.00
	FACILITIES PLUMBER		50,686.00	5/3	51,953.00
	SENIOR BLDG CUSTODIAN		46,803.00	3/3	49,173.00
	SR. CUSTODIAN/HMEO		46,803.00	3/3	49,173.00
	BLDG. CUSTODIAN		46,803.00	3/3	49,173.00
	DPW CUSTODIAN		46,803.00	3/3	49,173.00
	WORKING FOREMAN		55,459.00	7/3	58,267.00
	SUPERVISOR		84,184.00	20/1	90,504.00
	LABORER		43,854.00	3/1	47,072.00
01-40002-5104	LABOR/CUSTODIANS/MECHANICS		676,605.00		711,321.00
DEPT OF PUBLIC WORKS Total			676,605.00		711,321.00

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421 - HIGHWAY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40006-5101	DEPARTMENT HEAD SUPERINTENDENT		104,337.00	21/5	106,946.00
01-40006-5101	DEPARTMENT HEAD		104,337.00		106,946.00
01-40006-5102	ASS'T DEPART HEADS ASST. SUPERINTENDENT		83,091.00	15/4	85,169.00
	ASSISTANT		83,091.00	15/5	85,169.00
01-40006-5102	ASS'T DEPART HEADS		166,182.00		170,338.00
01-40006-5104	LABOR/CUSTODIANS/MECHANICS				
	MEO		55,459.00	7/3	58,267.00
	HMEO		50,686.00	5/3	53,251.00
	WORKING FOREMAN		50,686.00	5/3	53,251.00
	WORKING FOREMAN		48,734.00	5/2	52,636.00
	HMEO		46,803.00	3/3	47,973.00
	HMEO		48,734.00	5/2	51,387.00
	LABORER		43,854.00	3/1	47,072.00
	WORKING FOREMAN		55,459.00	7/3	58,267.00
	HMEO		55,459.00	7/3	58,267.00
	HMEO		46,803.00	3/3	49,173.00
	HIGHWAY		45,233.00	3/2	47,973.00
	MEO		46,803.00	3/3	47,973.00
	LABORER		45,233.00	3/2	47,973.00
	MEO		46,803.00	3/3	47,973.00
	LABORER		43,854.00	3/1	47,072.00
	LABORER		43,854.00	3/1	47,072.00
	LABORER		43,854.00	3/1	47,072.00
	LABORER		43,854.00	3/1	47,072.00
	LABORER		43,854.00	3/1	47,072.00
01-40006-5104	LABOR/CUSTODIANS/MECHANICS		906,019.00		956,796.00
HIGHWAY Total			1,176,538.00		1,234,080.00

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491 - CEMETERY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40013-5104	LABOR/CUSTODIANS/MECHANICS LABORER		45,233.00	2/3	46,364.00
01-40013-5104	LABOR/CUSTODIANS/MECHANICS		45,233.00		46,364.00
01-40013-5113	FOREMAN WORKING FOREMAN		53,571.00	7/3	56,283.00
			0.00	7/3	0.00
01-40013-5113	FOREMAN		53,571.00		56,283.00
CEMETERY Total			98,804.00		102,647.00

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510 - BOARD OF HEALTH	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-24107-5108	INSPECTORS				
	HEALTH CODE ENF.		72,820.00	12/5	76,133.00
	ENVIRONMENTAL		63,754.00	11/3	70,916.00
01-24107-5108	INSPECTORS		136,574.00		147,049.00
01-24107-5114	PUBLIC HEALTH NURSE				
	PUBLIC NURSE		72,820.00	12/5	69,799.00
01-24107-5114	PUBLIC HEALTH NURSE		72,820.00		69,799.00
BOARD OF HEALTH Total			209,394.00		216,848.00

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541 - ELDER AFFAIRS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-54101-5101	DEPARTMENT HEAD				
	DIRECTOR - DEPT. OF		71,470.00	11/5	78,633.00
01-54101-5101	DEPARTMENT HEAD		71,470.00		78,633.00
01-54101-5103	ADMINISTRATIVE/ CLERICAL				
	SERVICES COORDINATOR		47,791.00	6/5	49,281.00
	VOLUNTEER		20,203.00	6/2	38,020.00
	OUTREACH		39,239.20	8/3	44,288.00
01-54101-5103	ADMINISTRATIVE/ CLERICAL		107,233.20		131,589.00
ELDER AFFAIRS Total			178,703.20		210,222.00

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S41 - ELDER AFFAIRS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-54102-5104	LABOR/CUSTODIANS/MECHANICS VAN DRIVER		45,885.00	3/3	49,652.00
01-54102-5104	LABOR/CUSTODIANS/MECHANICS		45,885.00		49,652.00
ELDER AFFAIRS Total			45,885.00		49,652.00

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543 - VETERANS SERVICES	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-15206-5101 DEPARTMENT HEAD	VETERANS AGENT		58,282.00	6/5	59,447.52
01-15206-5101 DEPARTMENT HEAD			58,282.00		59,447.52
VETERANS SERVICES Total			58,282.00		59,447.52

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610 - LIBRARY	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-61001-5101	DEPARTMENT HEAD				
	LIBRARY DIRECTOR		10,033.10	20/5	100,331.00
01-61001-5101	DEPARTMENT HEAD		10,033.10		100,331.00
01-61001-5102	ASS'T DEPART HEADS				
	ASSISTANT DIRECTOR		74,780.00	12/5	74,780.00
01-61001-5102	ASS'T DEPART HEADS		74,780.00		74,780.00
01-61001-5103	ADMINISTRATIVE/ CLERICAL				
	LIBRARY SECRETARY		47,407.00	10/5	47,164.00
01-61001-5103	ADMINISTRATIVE/ CLERICAL		47,407.00		47,164.00
LIBRARY Total			132,220.10		222,275.00

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610 - LIBRARY	Job Description	CurrentStep	Current Salary	Proposed Gr/Step	Proposed Salary
01-61005-5110 LIBRARIANS					
	JR LIBRARY ASSISTANT		14,662.00	1/5	14,662.00
	PRINCIPAL LIBRARY		43,576.00	3/5	43,576.00
	JR LIBRARY ASSISTANT		14,662.00	1/5	14,662.00
	JR LIBRARY ASSISTANT		13,280.00	1/3	14,325.00
	LIBRARIAN		47,642.00	4/1	52,645.00
	JR LIBRARY ASSISTANT		14,022.00	1/5	14,662.00
	LIBRARY		36,872.00	2/3	39,113.00
	SENIOR LIBRARY		36,872.00	2/3	39,563.00
	JR LIBRARY ASSISTANT		14,022.00	1/5	14,662.00
	LIBRARIAN		49,403.00	4/2	54,179.00
	SR LIBRARY ASSISTANT		41,680.00	3/5	43,576.00
	JR LIBRARY ASSISTANT		14,022.00	1/5	14,662.00
	JR LIBRARY ASSISTANT		13,280.00	1/3	14,451.00
	LIBRIAN		49,403.00	4/2	54,219.00
	SR LIBRARY ASSISTANT		37,838.00	2/4	40,726.00
	CHILDREN'S LIBRARIAN		55,232.00	4/5	57,731.00
	SR LIBRARY ASSISTANT		37,838.00	2/4	40,726.00
	JR LIBRARY ASSISTANT		14,022.00	1/5	14,662.00
	SR LIBRARY ASSISTANT		38,954.00	2/5	40,726.00
	PRINCIPAL LIBRARY		41,680.00	3/5	43,576.00
01-61005-5110 LIBRARIANS			628,962.00		667,104.00
LIBRARY Total			628,962.00		667,104.00

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610 - LIBRARY	Job Description	Current/Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-61006-5110 LIBRARIANS					
	REFERENCE LIBRARIAN		55,232.00	4/5	57,731.00
	REFERENCE LIBRARIAN		55,232.00	4/5	57,731.00
01-61006-5110 LIBRARIANS			110,464.00		115,462.00
LIBRARY Total			110,464.00		115,462.00

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650 - PARKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40015-5101	DEPARTMENT HEAD RECREATION EVENT		86,302.00	16/5	88,459.00
01-40015-5101	DEPARTMENT HEAD		86,302.00		88,459.00
01-40015-5103	ADMINISTRATIVE/ CLERICAL OFFICE CLERK		22,565.00	12/3	24,876.00
01-40015-5103	ADMINISTRATIVE/ CLERICAL		22,565.00		24,876.00
PARKS Total			108,867.00		113,335.00

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650 - PARKS	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
01-40018-5104 LABOR/CUSTODIANS/MECHANICS					
	SHMEO		55,459.00	7/3	58,267.00
	HME0		50,686.00	5/3	53,251.00
	LABORER		46,803.00	3/3	47,973.00
	HME0		46,803.00	3/3	49,172.00
	HME0		46,803.00	3/3	49,172.00
			48,734.00	4/3	51,201.00
			295,288.00		309,036.00
01-40018-5104 LABOR/CUSTODIANS/MECHANICS					
PARKS Total			295,288.00		309,036.00
GENERAL FUND Total					
			21,374,511.39		23,031,326.11

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436 - W/S - WASTEWATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43605-5104	LABOR/CUSTODIANS/ MECHANICS				
	SMEO		58,302.00	6/5	59,760.00
	METER TECHNICIAN		46,952.00	3/2	49,528.00
	SHMEO		61,018.00	8/5	62,543.00
	SYSTEM OPER. ASST		83,091.00	15/5	85,169.00
	WORKING FOREMAN		61,018.00	7/5	62,543.00
	SYSTEM MAINTENANCE		55,629.00	5/5	57,020.00
61-43605-5104	LABOR/CUSTODIANS/ MECHANICS		366,010.00		376,563.00
W/S - WASTEWATER Total			366,010.00		376,563.00

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438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43804-5104	LABOR/CUSTODIANS/MECHANICS				
	MAINTENANCE		54,547.00	5/4	57,020.00
	SHMO		58,302.00	6/5	59,760.00
	WORKING FOREMAN		61,018.00	7/5	62,543.00
	MAINTENANCE		48,776.00	3/3	51,665.00
61-43804-5104	LABOR/CUSTODIANS/MECHANICS		222,643.00		230,988.00
W/S - WATER Total			222,643.00		230,988.00

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438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43805-5104	LABOR/CUSTODIANS/MECHANICS				
	FILTRATION PLANT		55,056.00	5/4	57,563.00
	CHIEF FILTRATION PLANT		58,790.00	6/5	60,260.00
	FILTRATION PLANT		55,056.00	5/4	57,563.00
	WATER WORKS SUPER		83,091.00	15/5	85,169.00
	FILTRATION PLANT		55,056.00	5/4	57,563.00
	FILTRATION PLANT		56,159.00	5/5	57,563.00
	FILTRATION PLANT		56,159.00	5/5	57,563.00
61-43805-5104	LABOR/CUSTODIANS/MECHANICS		419,367.00		433,244.00
W/S - WATER	Total		419,367.00		433,244.00

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438 - W/S - WATER	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43806-5104	LABOR/CUSTODIANS/MECHANICS				
	TECHNICIAN		45,345.00	3/2	47,821.00
	TECHNICIAN		48,776.00	2/3	48,120.00
61-43806-5104	LABOR/CUSTODIANS/MECHANICS		94,121.00		95,941.00
W/S - WATER Total			94,121.00		95,941.00

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439 - W/S - ADMIN & GEN	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
61-43801-5103	ADMINISTRATIVE/CLERICAL				
	BILLING ANALYST		49,585.00	14/5	50,825.00
	PRINCIPAL CLERK		41,231.00	8/3	42,956.00
	PRINCIPAL CASH CLERK		41,231.00	8/2	43,591.00
61-43801-5103	ADMINISTRATIVE/CLERICAL		132,047.00		137,372.00
W/S - ADMIN & GEN Total			132,047.00		137,372.00
WATER/SEWER OPERATING Total			1,234,188.00		1,274,108.00

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630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63001-5101	DEPARTMENT HEAD GREENS		89,508.00	17/5	91,745.00
63-63001-5101	DEPARTMENT HEAD		89,508.00		91,745.00
63-63001-5103	ADMINISTRATIVE/ CLERICAL OFFICE CLERK		22,565.00	12/3	24,876.00
63-63001-5103	ADMINISTRATIVE/ CLERICAL		22,565.00		24,876.00
GOLF COURSE Total			112,073.00		116,621.00

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630 - GOLF COURSE	Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63004-5104	LABOR/CUSTODIANS/ MECHANICS				
	HME0		50,686.00	5/3	53,251.00
	HME0		46,803.00	3/3	49,172.00
	HME0		46,803.00	3/3	47,973.00
	MOTOR EQUIP.		46,803.00	3/3	53,251.00
	FOREMAN		55,459.00	7/3	58,267.00
63-63004-5104	LABOR/CUSTODIANS/ MECHANICS		246,554.00		261,914.00
GOLF COURSE Total			246,554.00		261,914.00

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630 - GOLF COURSE		Job Description	Current Step	Current Salary	Proposed Gr/Step	Proposed Salary
63-63005-5111	GOLF PRO	SUPER OF GOLF/PARK		83,091.00	15/5	85,169.00
63-63005-5111	GOLF PRO			83,091.00		85,169.00
GOLF COURSE Total				83,091.00		85,169.00
GOLF COURSE OPERATING Total				441,718.00		463,704.00
Grand Total				23,050,417.39		24,769,138.11