

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2017 and FY 2018) Appendix J

Recurring Revenue	Original FY 2017	Original FY 2018	Difference
Net Tax Levy	83,762,429	87,177,151	3,414,722
State aid receipts	22,355,551	23,422,805	1,067,254
Offsets	(47,084)	(47,404)	(320)
Assessments	(3,635,627)	(4,075,342)	(439,715)
Net State Aid	18,672,840	19,300,059	627,219
Local Receipts	18,459,819	18,969,000	509,181
Other Financing Sources	687,704	715,931	28,227
Total Recurring Revenue	121,582,792	126,162,141	4,579,349
			3.77%
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Non- Recurring Revenue			
Municipal Building Insurance	75,000	75,000	-
HP fine acct. & Ins. Claims	77,622	21,736	(55,886)
Overlay Surplus	100,000	250,000	150,000
Town Owned land	441,515	123,554	(317,961)
Free Cash	-	-	-
Total Non- Recurring Revenue	694,137	470,290	(223,847)
Total General fund revenue	122,276,929	126,632,431	4,355,502
			3.56%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus