

Estimated Levy Limit Calculations

Fiscal Year 2026

FOR BUDGET PLANNING PURPOSES

I. TO CALCULATE THE FY 2025 LEVY LIMIT

A.	FY 2024 Levy Limit	109,082,590	
A1.	Add Amended FY 2024 Growth	0	
B.	ADD (IA + IA1) X 2.5%	2,727,065	
C.	Add FY 2025 New Growth	1,057,413	
C1.	Add FY 2025 New Growth Adjustment	0	
D.	Add FY 2025 Override	8,000,000	
E.	FY 2025 Subtotal	120,867,068	
F.	FY 2025 Levy Ceiling	254,622,118	
I.			\$ 120,867,068 FY 2025 Levy Limit

II. TO CALCULATE THE FY 2026 LEVY LIMIT

A.	FY 2025 Levy Limit from I. above	120,867,068	
A1.	Add Amended FY 2025 Growth	0	
B.	ADD (IIA + IIA1) X 2.5%	3,021,677	
C.	Add FY 2026 New Growth	800,000	
C1.	Add FY 2026 New Growth Adjustment	0	
D.	Add FY 2026 Override	0	
E.	FY 2026 Subtotal	124,688,745	
F.	FY 2026 Levy Ceiling	254,622,118	
II.			\$ 124,688,745 FY 2026 Levy Limit

III. TO CALCULATE THE FY 2026 MAXIMUM ALLOWABLE LEVY

A.	FY 2026 Levy Limit from II. above	124,688,745	
B.	FY 2026 Debt Exclusion(s)	2,762,245	
C.	FY 2026 Capital Expenditure Exclusion(s)	0	
D.	FY 2026 Stabilization Fund Override	0	
E.	FY 2026 Other Adjustment	0	
F.	FY 2026 Water/Sewer	0	
G.	FY 2026 Maximum Allowable Levy	\$ 127,450,990	