

Town of Braintree
FY2026 Local Receipts

Description	FY2024 Budget	FY2024 Actual	FY2025 Budget*	FY2025 Projected	FY2026 Proposed
Motor Vehicle Excise Tax	\$ 6,780,090	\$ 7,529,549	\$ 6,626,000	\$ 7,142,000	\$ 7,538,000
Meals Tax	\$ 1,306,000	\$ 1,403,900	\$ 1,430,000	\$ 1,439,000	\$ 1,475,000
Hotel Tax	\$ 1,631,000	\$ 1,813,009	\$ 1,888,000	\$ 1,834,000	\$ 1,976,000
Penalties and Interest on Taxes	\$ 258,000	\$ 276,835	\$ 321,000	\$ 285,000	\$ 296,000
Payments in Lieu of Taxes	\$ 2,512,000	\$ 2,443,432	\$ 2,597,054	\$ 2,597,054	\$ 2,741,000
Trash Fees	\$ 1,511,000	\$ 1,546,688	\$ 2,020,000	\$ 2,020,000	\$ 2,520,100
Fees	\$ 1,070,000	\$ 1,191,696	\$ 1,204,000	\$ 1,204,000	\$ 1,328,000
Rentals	\$ 219,000	\$ 165,136	\$ 281,825	\$ 281,825	\$ 374,000
Schools	\$ 135,000	\$ -	\$ -	\$ -	\$ -
Cemetery Fees	\$ 25,000	\$ 37,975	\$ 36,000	\$ 36,000	\$ 37,000
Other Departmental Revenue	\$ 234,000	\$ 286,813	\$ 268,000	\$ 268,000	\$ 280,000
Licenses and Permits	\$ 2,166,000	\$ 2,488,276	\$ 2,278,000	\$ 2,562,924	\$ 2,640,000
Fines and Forfeitures	\$ 60,000	\$ 90,747	\$ 77,000	\$ 80,000	\$ 80,000
Investment Income	\$ 1,900,000	\$ 2,263,409	\$ 2,430,000	\$ 1,873,688	\$ 1,974,000
Medicaid Reimbursement	\$ 284,000	\$ 495,383	\$ 380,000	\$ 380,000	\$ 376,000
Misc. Recurring	\$ 791,900	\$ 724,574	\$ 782,400	\$ 782,400	\$ 749,000
Misc. Non-Recurring	\$ -	\$ 179,898	\$ -	\$ 230,000	\$ -
Total Local Receipts	\$ 20,882,990	\$ 22,937,320	\$ 22,619,279	\$ 23,015,891	\$ 24,384,100