

FY2026 Preliminary Cherry Sheet Estimates

Braintree

PROGRAM	FY2025	FY2026 Governor's Local Aid Proposal		
	Cherry Sheet	Amount	\$Change	%Change
Education Receipts:				
Chapter 70	21,191,400	21,575,475	384,075	1.81%
School Transportation	0	0	0	--
Charter Tuition Reimbursement	148,444	313,083	164,639	110.91%
Smart Growth School Reimbursement	0	0	0	--
Offset Receipts:				
School Choice Receiving Tuition	0	0	0	--
Sub-Total, All Education Items:	\$ 21,339,844	\$ 21,888,558	\$ 548,714	2.57%
General Government:				
Unrestricted Gen Gov't Aid	7,045,993	7,201,005	155,012	2.20%
Local Share of Racing Taxes	0	0	0	--
Regional Public Libraries	0	0	0	--
Veterans Benefits	171,284	153,063	-18,221	-10.64%
Exemp: VBS and Elderly	104,991	170,220	65,229	62.13%
State Owned Land	53,705	53,705	0	0.00%
Offset Receipts:				
Public Libraries	\$ 99,579	\$ 101,045	\$ 1,466	1.47%
Sub-Total, All General Government:	\$ 7,475,552	\$ 7,679,038	\$ 203,486	2.72%
Total Estimated Receipts:	\$ 28,815,396	\$ 29,567,596	\$ 752,200	2.61%
PROGRAM	FY2025	FY2026 Governor's Local Aid Proposal		
	Cherry Sheet	Amount	\$Change	%Change
County Assessments:				
County Tax	347,353	340,428	-6,925	-1.99%
Suffolk County Retirement	0	0	0	--
Sub-Total, County Assessments:	347,353	340,428	-6,925	-1.99%
State Assessments and Charges:				
Retired Employees Health Insurance	0	0	0	--
Retired Teachers Health Insurance	2,917,719	3,395,474	477,755	16.37%
Mosquito Control Projects	118,704	118,433	-271	-0.23%
Air Pollution Districts	14,873	14,718	-155	-1.04%
Metropolitan Area Planning Council	22,907	23,363	456	1.99%
Old Colony Planning Council	0	0	0	--
RMV Non-Renewal Surcharge	35,140	35,140	0	0.00%
Sub-Total, State Assessments:	3,109,343	3,587,128	477,785	15.37%
Transportation Authorities:				
MBTA	961,143	984,705	23,562	2.45%
Boston Metro. Transit District	0	0	0	--
Regional Transit	0	0	0	--
Sub-Total, Transp Authorities:	961,143	984,705	23,562	2.45%
Annual Charges Against Receipts:				
Multi-Year Repayment Program	0	0	0	--
Special Education	5,283	296	-4,987	-94.40%
Sub-Total, Annual Charges:	5,283	296	-4,987	-94.40%
Tuition Assessments:				
School Choice Sending Tuition	249,584	157,963	-91,621	-36.71%
Charter School Sending Tuition	540,969	865,810	324,841	60.05%
Sub-Total, Tuition Assessments:	790,553	1,023,773	233,220	29.50%
Total All Estimated Charges:	\$ 5,213,675	\$ 5,936,330	\$ 722,655	13.86%
NET LOCAL AID (Receipts less Charges)	\$ 23,601,721	\$ 23,631,266	\$ 29,545	0.13%