

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2605 FY26 STORM WATER OPERATING BUDGET

ACCOUNTS FOR:
STORMWATER OPERATING

	VENDOR	QUANTITY	UNIT COST	2026 Finance
450	STORMWATER			
45001	STORMWATER - ADMINISTRATION			
7245001	511002 - DEPARTMENT HEAD DIVISION MANAGER (250901)	1.00	.00	104,514.30 * 104,514.30
7245001	511004 - CLERICAL			111,139.00 *
	CLERICAL - AFSCME (262172)	1.00	56,460.00	56,460.00
	CLERICAL - AFSCME (262172)	1.00	54,679.00	54,679.00
TOTAL STORMWATER - ADMINISTRATION				215,653.30

NEXT YEAR BUDGET DETAIL REPORT

PROJECTION: 2605 FY26 STORM WATER OPERATING BUDGET

ACCOUNTS FOR:
STORMWATER OPERATING

	VENDOR	QUANTITY	UNIT COST	2026 Finance
45004	STORMWATER - LABORS			
7245004	511005 - LABOR/CUSTODIAN/MECHA			
	LABORER (250025)	1.00	67,464.00	618,863.00 *
	LABORER (250236)	1.00	67,464.00	67,464.00
	LABORER (250455)	1.00	70,658.00	70,658.00
	LABORER (250481)	1.00	72,997.00	72,997.00
	LABORER (250678)	1.00	74,479.00	74,479.00
	Moved to w9			
	COMPLIANCE SPECIALIST/INSP (251046)	1.00	72,931.00	72,931.00
	Moved to step D			
	LABORER (262115)	1.00	64,290.00	64,290.00
	LABORER (262116)	1.00	64,290.00	64,290.00
	LABORER (262148)	1.00	64,290.00	64,290.00
TOTAL STORMWATER - LABORS				618,863.00
TOTAL STORMWATER				834,516.30
TOTAL STORMWATER OPERATING				834,516.30
TOTAL REVENUE				.00
TOTAL EXPENSE				834,516.30
GRAND TOTAL				834,516.30

** END OF REPORT - Generated by Esmond, Michael **