



Town of Braintree
One JFK Memorial Drive
Braintree, Massachusetts 02184
781-794-8000

To: Charles B. Ryan, President of the Council
Susan Cimino, Clerk of the Council
James Casey, Town Clerk

From: Erin V. Joyce, Mayor 

CC: Kara Nyman, Chief of Staff and Director of Operations
Mike Esmond, Director of Municipal Finance
Mark Lin, Town Accountant
Kristina O'Connell, Treasurer/Collector
Matt Jacques, Director, Department of Public Works
Louis R. Dutton, Superintendent of Water and Sewer
Hillary Waite, Stormwater Manager
Daryn J. Brown, Director of Golf Operations

Date: May 27, 2025

RE: Capital Projects Authorizations Recissions

President Ryan, Clerk Cimino, Clerk Casey,

As a best practice, Town Council will occasionally adopt motions to “rescind” prior capital authorizations that are no longer required for their original purpose. These occur most commonly when an original appropriation exceeds the actual costs of the proposed used or purpose. In other cases it may be that a project was discontinued based on updated information or reprioritization of capital funding. The recissions represented in the exhibit referenced in the following motion total \$3.9 million with most over 5 years since their original authorization date.

Motion:

That the Town of Braintree rescinds the amounts that have been authorized, as noted as “Remaining Authorization” in Exhibit A, but which are no longer needed for the purposes for which they were initially approved.

Exhibit A - FY2025 Authorization Recissions

Article / Order Number	Date of Author.	Originally Authorized	Remaining Authorization	Purpose
30	5/10/2006	\$ 300,000	\$ 228,000	Water Treatment Plant
14-020	5/20/2014	\$ 56,000	\$ 15,000	Police Building Improvments
14-020	5/20/2014	\$ 113,000	\$ 21,000	DPW Cemetery Equip, Truck & Plo
14-020	5/20/2014	\$ 450,000	\$ 73,000	DPW Highway Equip. Truck & Plow
15-002	2/5/2015	\$ 150,000	\$ 150,000	Daugherty Gym Elevator Addition
15-002	2/5/2015	\$ 70,000	\$ 5,000	DPW Cemetary Vehicles
15-024-2	7/1/2015	\$ 40,000	\$ 40,000	High School Irrigation Improvements
15-042	12/3/2015	\$ 75,000	\$ 25,000	DPW Cemetery Sweeper and Mower
15-042	12/3/2015	\$ 380,000	\$ 7,000	DPW Highway Equipment - Tractor & Sweeper
15-043-3	12/3/2015	\$ 800,000	\$ 760,000	Commerce Drive Pump Station
15-043-3	12/3/2015	\$ 200,000	\$ 200,000	Treatment Plant Wash Water Tank
16-064	12/14/2016	\$ 75,000	\$ 14,000	Town Clerk Polling Books
16-064	12/14/2016	\$ 89,000	\$ 89,000	Electronic Archiving System
18-004(2)	3/5/2018	\$ 10,300,000	\$ 600,000	ESCO Project
18-005(2)	3/5/2018	\$ 1,700,000	\$ 1,400,000	Water Treatment Plant Planning & Design
19-004	3/6/2019	\$ 945,000	\$ 200,000	Town Computer System
21-006	3/25/2021	\$ 75,000	\$ 1,000	Golf Dump Truck
21-006	3/25/2021	\$ 160,000	\$ 5,000	DPW Highway Sidewalk Plow
23-017	5/3/2023	\$ 60,000	\$ 4,000	DPW Sidewalk Paver
15-003	2/17/2015	\$ 30,000	\$ 49	FY15 CLUBHOUSE DECK REPAIRS
15-043	12/3/2015	\$ 25,000	\$ 43	FY16 GOLF UTILITY VEHICLES
17-077	1/18/2018	\$ 16,000	\$ 1,776	FY18 GOLF SIMULATORS
21-006	3/25/2021	\$ 75,000	\$ 1,145	FY21 GOLF DUMP TRUCK
21-006	3/25/2021	\$ 130,000	\$ 4,245	FY21 GOLF GREENS MOWER
14-018	5/20/2014	\$ 50,000	\$ 513	BULDING REPAIRS OF WATER TREAT
18-006	3/5/2018	\$ 20,000	\$ 6,379	SURVEILLANCE CAMERAS
18-006	3/5/2018	\$ 7,000	\$ 444	W/S RECORDS TOUGH BOOKS
18-006	3/5/2018	\$ 22,000	\$ 111	W/S DUMP TRUCK BODIES
20-030	6/2/2020	\$ 79,917	\$ 150	FY20 METER DIVISION VEHICLES
20-030	6/2/2020	\$ 271,676	\$ 8,086	FY20 10 WHEEL DUMP TRUCK WITH PLOW