



Braintree Town Council

ORDER NO: 25 018 (1)

DATE FILED: APRIL 29, 2025

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

1. That the Town of Braintree raise and appropriate the sum of \$175,664,045 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the Fiscal Year 2026 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on Exhibit A, specifically, that the sum of \$112,000 be transferred from Golf Course receipts, that the sum of \$300,000 be transferred from the Overlay Surplus Account, that the sum of \$25,000 be transferred from the Sale of Cemetery Lots, that the sum of \$1,087,000 be transferred from Water and Sewer receipts, that the sum of \$62,000 be transferred from Stormwater receipts, and the balance to be raised in the tax levy, which shall include \$2,762,245 from the debt exclusion.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

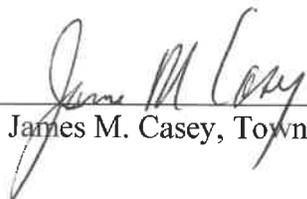
PASSED IN COUNCIL: MAY 27, 2025

PRESENTED TO MAYOR: MAY 28, 2025

A True Record, Attest:

5-29-2025

Date Approved


James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 25 018 (2)

DATE FILED: APRIL 29, 2025

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

2. That the Town of Braintree appropriate the sum of \$2,281,570 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the Fiscal Year 2026 and that the several sums herein set forth are hereby approved for the several purposes as outlined on Exhibit A, specifically, and that the sum of \$2,281,570 be raised in the Golf Course receipts.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

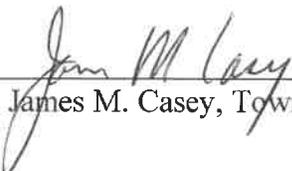
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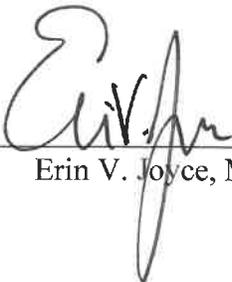
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James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 25 018 (3)

DATE FILED: APRIL 29, 2025

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

3. That the Town of Braintree appropriate the sum of \$23,905,194 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Division and related programs for the Fiscal Year 2026 and that the several sums herein set forth are hereby approved for the several purposes as outlined on Exhibit A, specifically, that the sum of \$146,000 be transferred from the Water Sewer Rehabilitation Fund and the balance of \$23,759,194 be raised in the Water and Sewer receipts.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

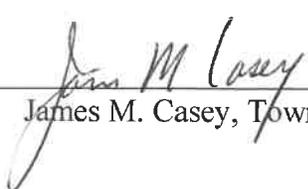
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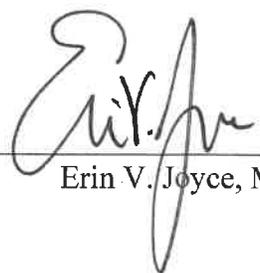
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James M. Casey, Town Clerk


Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 25 018 (4)

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REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

4. That the Town of Braintree appropriate the sum of \$1,624,405 to provide for all of the expenses for the maintenance and operation of the Town's Stormwater Division and related programs for the Fiscal Year 2026 and that the several sums herein set forth are hereby approved for the several purposes as outlined on Exhibit A, specifically, and that the sum of \$1,624,405 be raised in the Stormwater receipts.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

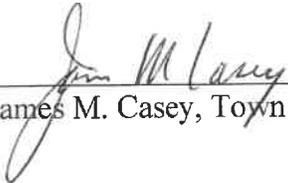
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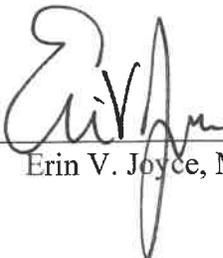
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Erin V. Joyce, Mayor



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ORDER NO: 25 018 (5)

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UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

5. That the Town of Braintree appropriate the sum of \$630,175 to provide for all of the expenses for the maintenance and operation of the Town's Cable Television Public, Education and Government Access and related programs for the Fiscal Year 2026 and that the several sums herein set forth are hereby approved for the several purposes as outlined on Exhibit A, specifically, and that the sum of \$630,175 be raised in the Cable Franchise Fees receipts.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

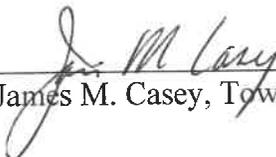
ABSENT: NONE

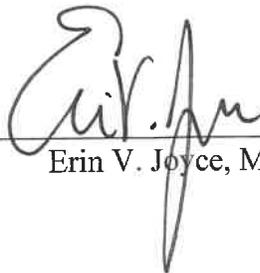
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ORDER NO: 25 018 (6)

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REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAintree, THROUGH THE BRAintree TOWN COUNCIL, IT IS SO ORDERED:

6. Pursuant to General Law Chapter 44, Section 31D, the town is authorized to incur a liability in excess of the amount appropriated for snow and ice for Fiscal Year 2026.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

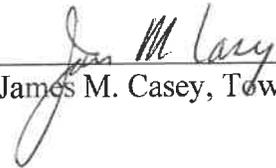
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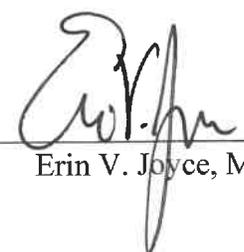
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ORDER NO: 25 018 (7)

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REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

7. That a sum of \$20,000 be transferred from the Stormwater Fund Fiscal Year 2024 Certified Free Cash for a reserve for the purposes of funding drain maintenance during Fiscal Year 2026.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

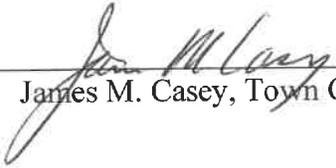
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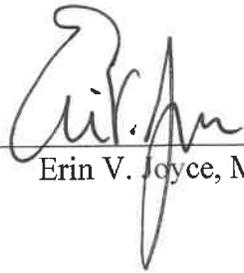
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ORDER NO: 25 018 (8)

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REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAintree, THROUGH THE BRAintree TOWN COUNCIL, IT IS SO ORDERED:

8. That a sum of \$64,771 be transferred from the Stormwater Fund Fiscal Year 2024 Certified Free Cash to the General Fund for the purposes of funding Stormwater Fund-debt service expenses during Fiscal Year 2026.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

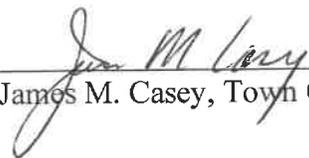
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Braintree Town Council

ORDER NO: 25 018 (9)

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REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

9. That a sum of up to \$500,000 be transferred from the Human Resources / Administration / Payroll Restructuring Reserve to the Fund 0003 / School Operating Fund, provided that such transfer shall only be completed upon the written approval of the Mayor.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

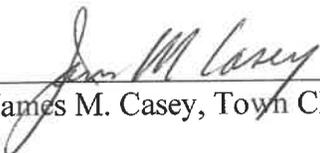
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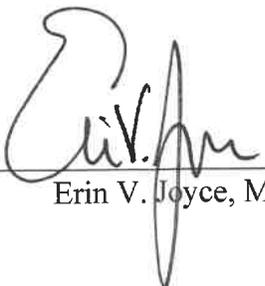
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ORDER NO: 25 018 (10)

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REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

10. That a sum of \$600,000 be transferred from Sale of Real Estate Fund 3502 to the General Fund to reimburse the General Fund for debt service for the East Middle School Renovation.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

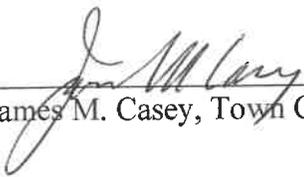
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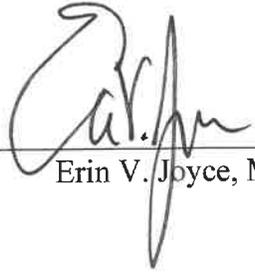
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UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAintree, THROUGH THE BRAintree TOWN COUNCIL, IT IS SO ORDERED:

11. That a sum of \$600,000 be transferred from the General Fund to the Special Education Stabilization Fund.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

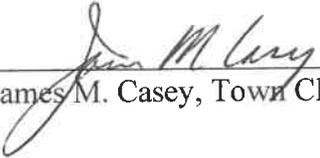
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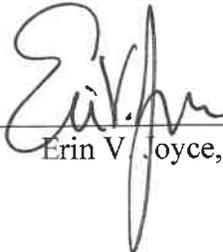
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Erin V. Joyce, Mayor



Braintree Town Council

ORDER NO: 25 018 (12)

DATE FILED: APRIL 29, 2025

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

12. That a sum of \$461,574 be transferred from Fund 4144 Catastrophic Protection to Fund 8344 Health Insurance Trust Fund.

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: NONE

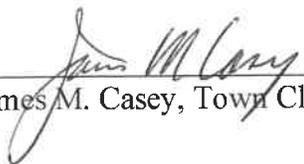
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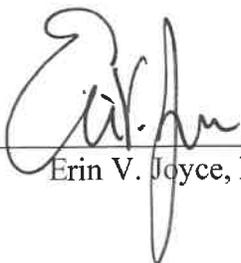
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