



Braintree Town Council

ORDER NO: 25 020

DATE FILED: APRIL 29, 2025

REQUEST OF: THE MAYOR

**UPON THE REQUEST OF HER HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:**

MOTION FOR FISCAL YEAR 2026 CONTINUATION OF REVOLVING FUNDS

R1. That, in accordance with the provisions of Chapter 44, Section 53E1/2 of the General Laws, the Town of Braintree hereby sets the maximum amount that may be spent during Fiscal Year 2026 beginning on July 1, 2025 for the revolving funds established by ordinance for certain departments, boards, committees, agencies or officers, as follows:

| Revolving Fund                                    | Department, Board, Committee, Agency or Officer        | FY2026 Spending Limit |
|---|--|-----------------------|
| Elder Affairs Services and Activities (Fund 3002) | Department of Elder Affairs                            | \$30,000              |
| Immunization (Fund 3001)                          | Board of Health  | \$50,000              |
| Library Materials (Fund 3006)                     | Library Trustees                                       | \$45,000              |
| Library Room Rental (Fund 3007)                   | Library Trustees                                       | \$5,000               |
| Recycling Materials (Fund 3004)                   | Mayor, in conjunction with Recycling Coordinator       | \$4,800               |
| Household Hazardous Waste (Fund 3005)             | Mayor, in conjunction with Recycling Coordinator       | \$50,000              |
| Full Day Kindergarten (Fund 1008)                 | School Committee                                       | \$1,100,000           |
| Pro Shop (Fund 7103)                              | Mayor, in conjunction with Director of Golf Operations | \$300,000             |
| Food and Beverage (Fund 7104)                     | Mayor, in conjunction with Director of Golf Operations | \$700,000             |
| School Bus (Fund 2011)                            | School Committee                                       | \$500,000             |
| Tree Replacement (Fund 3013)                      | Mayor, in conjunction with Department of Public Works  | \$100,000             |
| Building Maintenance (Fund TBD)                   | Mayor, in conjunction with Department of Public Works  | \$200,000             |



Braintree Town Council

ORDER NO: 25 020

PAGE: 2 of 2

YEAS: Boericke, Flaherty, Hume, Maglio, Morin, Quilty, Reynolds, Ringius, Ryan

NAYS: NONE

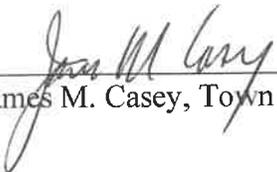
ABSENT: NONE

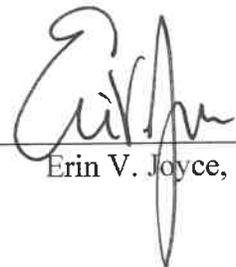
PASSED IN COUNCIL: MAY 27, 2025  
PRESENTED TO MAYOR: MAY 28, 2025

A True Record, Attest:

5-29-2025

Date Approved

  
James M. Casey, Town Clerk

  
Erin V. Joyce, Mayor