

Town of Braintree, Massachusetts
 Local Estimated Receipts
 Fiscal Year 2019

Appendix C

category	code	Actual FY 2017	Budget FY 2017	A Budget FY 2018	B Budget FY 2019
Motor Vehicle Excise	1	6,318,095	5,978,000	6,170,000	6,460,000
Local Option Meals Tax	2A	1,166,320	1,142,000	1,142,000	1,142,000
Other excise Hotel/Motel	2B	1,569,459	1,640,500	1,600,000	1,569,000
Penalties & Interest	3	301,991	475,000	435,000	295,000
Payment in Lieu of Taxes	4	2,126,605	2,314,000	2,400,000	2,400,000
Trash Fee	8	1,450,029	1,415,000	1,415,000	1,465,000
Fees	10	1,202,164	970,000	1,000,000	1,165,000
Rental Building	11	475,708	735,000	795,000	1,316,000
Department School Bus	12	162,114	155,319	155,000	155,000
Department Cemetery	14	53,225	64,000	53,000	53,000
Other Dept. Revenue	16	225,456	246,000	246,000	221,000
Licenses and Permits	17	2,310,522	2,005,000	2,105,000	2,180,739
Fines & Forfeitures	19	92,851	139,000	125,000	92,000
Investment Income	20	279,156	223,000	350,000	550,000
Medicaid Reimbursement	21	539,656	384,000	384,000	384,000
Misc.-Recurring	22	652,190	574,000	594,000	719,000
Misc.-Non-Recurring	23	-	-	-	250,000
TOTAL		18,925,541	18,459,819	18,969,000	20,416,739