

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2018 and FY 2019)

Appendix J

Recurring Revenue	Original FY 2018	Original FY 2019	Difference	
Net Tax Levy	87,177,151	90,993,083	3,815,932	
State aid receipts	23,422,805	24,092,246	669,441	
Offsets	(47,404)	(46,902)	502	
Assessments	(4,075,342)	(4,002,721)	72,621	
Net State Aid	19,300,059	20,042,623	742,564	
Local Receipts	18,969,000	20,416,739	1,447,739	
Other Financing Sources	715,931	733,036	17,105	
Total Recurring Revenue	126,162,141	132,185,481	6,023,340	4.77%
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Non- Recurring Revenue				
Municipal Building Insurance	75,000	6,153	(68,847)	
HP fine acct. & Ins. Claims	21,736	21,736	-	
Overlay Surplus	250,000	250,000	-	
Town Owned land	123,554	1,420,000	1,296,446	
Free Cash	-	-	-	
Total Non- Recurring Revenue	470,290	1,697,889	1,227,599	
Total General fund revenue	126,632,431	133,883,370	7,250,939	5.73%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus