

**Massachusetts Department of Revenue  
Division of Local Services  
FY2020 Local Aid Estimates**

**Appendix B**

**BRAINTREE**

	A	B	C	D	E	F	G
	FY2019Cherry Sheet Actual	FY2020 Governor's Budget (H-1)	FY2020 HWM Budget Proposal	2020 Estimate Senate	E=B-A	F=D-B	G=D-C
<b>Education:</b>							
Chapter 70	17,817,105	18,130,491	18,297,651	18,517,651	313,386	167,160	220,000
School Transportation							
Charter Tuition Reimbursement	10,716	17,049	13,129	13,129	6,333	(3,920)	0
Smart Growth School Reimbursement							
<b>Offset Receipts:</b>							
School Lunch	-	-	0	-	-	-	-
School Choice Receiving Tuition							
<b>Sub-Total, All Education Items</b>	<b>17,827,821</b>	<b>18,147,540</b>	<b>18,310,780</b>	<b>18,530,780</b>	<b>319,719</b>	<b>163,240</b>	<b>220,000</b>
<b>General Government:</b>							
Unrestricted General Government Aid	5,916,623	6,076,372	6,076,372	6,076,372	159,749	-	0
Annual Formula Aid Calculation							
Local Share of Racing Taxes							
Regional Public Libraries							
Urban Renewal Projects							
Veterans' Benefits	163,506	210,802	210,802	210,802	47,296	-	0
State Owned Land	26,500	29,443	29,443	29,443	2,943	-	0
Exemptions: Vets, Blind, Surviving Spouses & Elderly	206,884	204,126	204,126	204,126	(2,738)	-	0
<b>Offset Receipts:</b>							
Public Libraries	48,212	47,975	47,975	47,975	(237)	-	0
<b>Sub-Total, All General Government</b>	<b>6,361,705</b>	<b>6,568,718</b>	<b>6,568,718</b>	<b>6,568,718</b>	<b>207,013</b>	<b>-</b>	<b>-</b>
<b>Total Estimated Receipts</b>	<b>24,189,526</b>	<b>24,716,258</b>	<b>24,879,498</b>	<b>25,099,498</b>	<b>526,732</b>	<b>163,240</b>	<b>220,000</b>
		Governor, House 1 variance to HWM	24,716,258 163,240				

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**BRAINTREE**

	A	B	C	D	E	F	G
	FY2019Cherry Sheet Actual	FY2020 Governor's Budget (H-1)	FY2020 HWM Budget Proposal	2020 Estimate Senate	E=B-A	F=D-B	G=D-C
<b>County Assessments:</b>							
County Tax	293,866	305,255	305,255	305,255	11,389	-	0
Suffolk County Retirement							
<b>Sub-Total, County Assessments</b>	<b>293,866</b>	<b>305,255</b>	<b>305,255</b>	<b>305,255</b>	<b>11,389</b>	<b>0</b>	<b>0</b>
<b>State Assessments and Charges:</b>							
Retired Employees Health Insurance							
Retired Teachers Health Insurance	2,601,740	2,264,601	2,264,601	2,264,601	(237,139)	-	0
Mosquito Control Projects	97,815	103,538	103,538	103,538	5,723	-	0
Air Pollution Districts	12,910	13,274	13,274	13,274	364	-	0
Metropolitan Area Planning Council	19,556	20,066	20,066	20,066	530	-	0
Old Colony Planning Council							
RMV Non-Renewal Surcharge	27,480	27,480	37,180	37,180	-	9,700	0
<b>Sub-Total, State Assessments</b>	<b>2,659,481</b>	<b>2,428,959</b>	<b>2,438,659</b>	<b>2,438,659</b>	<b>(230,522)</b>	<b>9,700</b>	<b>-</b>
<b>Transportation Authorities:</b>							
MBTA							
Boston Metro. Transit District	826,330	849,321	849,321	849,321	22,991	-	0
Regional Transit							
<b>Sub-Total, Transportation Authorities</b>	<b>826,330</b>	<b>849,321</b>	<b>849,321</b>	<b>849,321</b>	<b>22,991</b>	<b>0</b>	<b>0</b>
<b>Annual Charges Against Receipts:</b>							
Special Education	-	2,167	2,167	2,167	2,167	-	0
STRAP Repayments							
<b>Sub-Total, Annual Charges</b>	<b>-</b>	<b>2,167</b>	<b>2,167</b>	<b>2,167</b>	<b>2,167</b>	<b>-</b>	<b>0</b>
<b>Tuition Assessments</b>							
School Choice Sending Tuition	41,733	86,148	86,148	86,148	44,415	-	0
Charter School Sending Tuition	187,776	307,839	235,446	235,446	120,063	(72,393)	0
Essex County Tech Sending Tuition							
<b>Sub-Total, Tuition Assessments</b>	<b>229,509</b>	<b>393,987</b>	<b>321,594</b>	<b>321,594</b>	<b>164,478</b>	<b>(72,393)</b>	<b>-</b>
<b>Total Estimated Charges</b>	<b>4,009,186</b>	<b>3,979,689</b>	<b>3,916,996</b>	<b>3,916,996</b>	<b>(29,497)</b>	<b>(62,693)</b>	<b>-</b>

For information about how the estimates were determined and what may cause them to change, click: Local Aid Estimate Program Summary.

net state aid increase H-1 to FY 2018 final 20,180,340

net state aid increase GOV H-1 to HWM 556,229

state aid 24,716,258

state assessments 3,979,689

net state aid 20,736,569

HWM over Giv H-1 budget 225,933

SWM estimate over HWM budget 220,000

	GOV. H-1	HWM	2020 projected senate	addl rev	addl assess	net increase
net state aid increase H-1 to FY 2018 final	20,180,340					
net state aid increase GOV H-1 to HWM	556,229					
state aid	24,716,258		25,099,498	163,240		
state assessments	3,979,689		3,916,996	-62,693		
net state aid	20,736,569		21,182,502	225,933		
HWM over Giv H-1 budget		225,933				
SWM estimate over HWM budget			220,000			