

Town of Braintree, Massachusetts

Local Estimated Receipts

Fiscal Year 2020

Appendix C

57,928

Category	code	Actual FY 2018	Budget FY 2018	A		B	
				Budget FY 2019	Budget FY 2020	Budget FY 2019	Budget FY 2020
Motor Vehicle Excise	1	6,613,458	6,170,000	6,460,000	6,671,386		
Local Option Meals Tax	2A	1,208,368	1,142,000	1,142,000	1,248,000		
Other excise Hotel/Motel	2B	1,585,651	1,600,000	1,569,000	1,665,000		
Penalties & Interest	3	318,098	435,000	295,000	318,000		
Payment in Lieu of Taxes	4	2,572,522	2,400,000	2,400,000	2,411,000		
Trash Fee	8	1,486,923	1,415,000	1,465,000	1,486,000		
Fees	10	1,220,770	1,000,000	1,165,000	1,220,000		
Rental Building	11	204,218	795,000	1,316,000	1,204,000		
Department School Bus	12	146,415	155,000	155,000	146,000		
Department Cemetery	14	43,925	53,000	53,000	43,000		
Other Dept. Revenue	16	269,459	246,000	221,000	269,000		
Licenses and Permits	17	2,073,770	2,105,000	2,180,739	2,073,000		
Fines & Forfeitures	19	97,028	125,000	92,000	97,000		
Investment Income	20	380,392	350,000	550,000	1,200,000		
Medicaid Reimbursement	21	1,442,795	384,000	384,000	384,000		
Misc.-Recurring	22	677,126	594,000	719,000	719,000		
Misc.-Non-Recurring	23	-	-	250,000	-		
TOTAL		20,340,918	18,969,000	20,416,739	21,154,386		