

Town of Braintree, Massachusetts
General Fund comparative Budgeted Revenues
(Comparing FY 2019 and FY 2020)

Appendix J

Recurring Revenue	Original FY 2019	Original FY 2020	Difference	
Net Tax Levy	90,993,083	94,820,161	3,827,078	
State aid receipts	24,092,246	25,099,498	1,007,252	
Offsets	(46,902)	(47,975)	(1,073)	
Assessments	(4,002,721)	(3,916,996)	85,725	
Net State Aid	20,042,623	21,134,527	1,091,904	
Local Receipts	20,416,739	21,154,386	737,647	
Other Financing Sources	733,036	772,501	39,465	
Total Recurring Revenue	132,185,481	137,881,575	5,696,094	4.31%
Non- Recurring Revenue				
Municipal Building Insurance	6,153	-	(6,153)	
HP fine acct. & Ins. Claims	21,736	-	(21,736)	
Overlay Surplus	250,000	250,000	-	
Town Owned land	1,420,000	1,200,000	(220,000)	
Free Cash	-	-	-	
Total Non- Recurring Revenue	1,697,889	1,450,000	(247,889)	
Total General fund revenue	133,883,370	139,331,575	5,448,205	4.07%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus