

Town of Braintree, Massachusetts
 Local Estimated Receipts
 Fiscal Year 2021

Appendix C

Category	code	Actual FY 2019	Budget FY 2019	A Budget FY 2020	B Budget FY 2021
Motor Vehicle Excise	1	6,675,091	6,460,000	6,671,386	6,703,000
Local Option Meals Tax	2A	1,249,555	1,142,000	1,248,000	936,000
Other excise Hotel/Motel	2B	1,710,380	1,569,000	1,665,000	832,500
Penalties & Interest	3	298,707	295,000	318,000	298,000
Payment in Lieu of Taxes	4	2,385,756	2,400,000	2,411,000	2,498,000
Trash Fee	8	1,474,321	1,465,000	1,486,000	1,486,000
Fees	10	1,209,657	1,165,000	1,220,000	1,220,000
Rental Building	11	136,132	1,316,000	1,204,000	1,134,000
Department School Bus	12	140,182	155,000	146,000	140,000
Department Cemetery	14	38,250	53,000	43,000	38,000
Other Dept. Revenue	16	361,765	221,000	269,000	269,000
Licenses and Permits	17	2,054,725	2,180,739	2,073,000	2,053,000
Fines & Forfeitures	19	100,719	92,000	97,000	97,000
Investment Income	20	1,078,632	550,000	1,200,000	300,000
Medicaid Reimbursement	21	648,383	384,000	384,000	384,000
Misc.-Recurring	22	944,907	719,000	719,000	983,070
Misc.-Non-Recurring	23	856,166	250,000	-	-
TOTAL		21,363,328	20,416,739	21,154,386	19,371,570