

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
2	SCH COMMITTEE	Colbert	Admin Asst	Central Office	1	01-1110-5-2-39-390-41-03-06			0.5	36,474		2,450
3									0.5	36,474		
4												
5	SUPERINTENDENT	Colbert	Superintendent	Central Office	1	01-1210-5-1-39-070-01-02-08			1.0	212,782		
6		Colbert	Asst Superintendent	Central Office	1	01-1220-5-1-39-070-01-02-08			1.0	161,994		
7									2.0	374,776		
8												
9		Colbert	Director of Finance and C	Central Office	1	01-1410-5-1-39-070-01-02-09			1.0	153,017		
10									1.0	153,017		
11												
12	HUMAN RESOURC	Colbert	Human Res Manager	Central Office	1	01-1420-5-3-39-070-01-02-06			1.0	77,765		
13		Colbert	Admin Asst	Central Office	1	01-1420-5-2-39-070-02-03-06	3	1	0.8	28,097		
14									1.8	105,862		
15												
16	SECRETARIAL	Colbert	Admin Asst	Central Office	1	01-1210-5-2-39-070-01-03-06			0.5	36,474		
17		Colbert	Asst Superintendent Adm	Central Office	1	01-1220-5-2-39-070-01-03-06			0.5	35,066		3,200
18		Colbert	Bus Admin/Coordinators	Central Office	1	01-3300-1-2-39-480-91-02-00			0.25	17,533		
19		Colbert	Admin Asst ELL	Central Office	1	01-3100-1-2-39-490-91-02-06			0.25	17,533		
20									1.5	106,606		
21	BUSINESS OFFICE											
22		Colbert	Asst Director of Finance	Central Office	1	01-1410-5-3-39-070-01-02-09			1.0	88,271		
23		Colbert	Payroll Coordinator	Central Office	1	01-1410-5-2-39-070-02-03-06			1.0	61,800		
24		Colbert	Admin Asst	Central Office	1	01-1410-5-2-39-070-02-03-06			0.9	61,656		3,700
25		Colbert	Bus Admin/Coordinators	Central Office	1	01-3300-1-2-39-480-91-02-00			0.1	6,851		
26		Colbert	Admin Asst	Central Office	1	01-1410-5-2-39-070-02-03-06	6	1	1.0	52,692		
27		Colbert	Admin Asst	Central Office	1	01-1410-5-2-39-070-02-03-06			0.8	54,014		2,450
28		Colbert	Admin Asst Technology	Central Office	1	01-1450-5-2-39-090-01-03-06			0.1	6,752		
29		Colbert	Admin Asst Bldgs/Ground	Central Office	1	01-4110-5-2-39-110-73-03-08			0.1	6,752		
30		Colbert	Admin Asst	Central Office	1	01-1410-5-2-39-070-02-03-06			1.0	51,500		
31		District-wide	Substitute caller	Central Office	1	01-2325-1-3-39-450-34-96-17			0.5	19,659		
32									6.5	409,947		
33												
34									13.3	1,186,683		
35												
36	SUPERVISORS	BHS	Director	Physical Educatio	1	01-2110-1-1-39-340-16-02-08	4		0.4	46,884		
37		BHS	Director	Science	1	01-2110-1-1-39-400-18-02-08	4		1.0	129,473	6,474	
38		BHS	Director	Athletics	1	01-2110-1-1-39-030-20-02-08	4		1.0	127,614		2,450
39		Ross	Elementary Curriculum C	Elementary	1	01-2110-1-1-39-350-14-02-08			0.0	24,080		
40		BHS	Director	Guidance	1	01-2710-1-1-39-190-27-02-08	4		0.6	77,684		
41		BHS	Director	Music	1	01-2110-1-1-39-330-15-02-08	2		0.4	45,907		
42		BHS	Director	Art	1	01-2110-1-1-39-020-06-02-08	4		0.4	46,884		3,200
43		DW	Director	Technology/Acco	1	01-2110-1-1-39-090-49-02-08	4		1.0	147,585		2,450
44		BHS	Director	Social Studies	1	01-2110-1-1-39-410-19-02-08	4		1.0	129,473		
45		BHS	Director	Math	1	01-2110-1-1-39-310-14-02-08	4		1.0	129,473		
46		BHS	Director	English	1	01-2110-1-1-39-150-08-02-08	4		1.0	129,473		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
47		BHS	Director	Foreign Language	1	01-2110-1-1-39-170-09-02-08	4		0.6	70,326		
48									8.4	1,104,856		
49												
50		BHS	Director	Special Services	1	01-2110-2-1-39-420-21-02-18	4		1.0	81,521		
51		BHS	Asst Director	Special Services	1	01-2110-2-1-39-420-21-03-18	4		0.8	103,578		3,700
52									1.8	185,099		
53												
54									10.2	1,289,955		
55												
56	SECRETARIES	BHS	Admin Asst	D/W	1	01-2110-1-2-39-020-06-03-06	11	1	0.3	13,887		2,450
57		BHS	Admin Asst	D/W	1	01-1450-5-2-39-090-01-03-06	11	1	0.3	13,887		
58		BHS	Admin Asst	D/W	1	01-2110-1-2-39-150-08-03-06	11	1	0.3	13,887		
59		BHS	Admin Asst	D/W	1	01-2110-1-2-39-330-15-03-06	11	1	0.3	13,887		
60		BHS	Admin Asst	D/W	1	01-2110-1-2-39-170-09-03-06	1	1	0.3	8,745		
61		BHS	Admin Asst	D/W	1	01-2110-1-2-39-310-14-03-06	1	1	0.3	8,745		
62		BHS	Admin Asst	D/W	1	01-2110-1-2-39-400-18-03-06	1	1	0.3	8,745		
63		BHS	Admin Asst	D/W	1	01-2110-1-2-39-410-19-03-06	1	1	0.3	8,745		
64		BHS	Admin Asst	D/W	1	01-2110-1-2-39-030-20-03-06	11	1	0.3	18,516		3,700
65		BHS	Admin Asst	D/W	1	01-2110-1-2-39-230-12-03-06	11	1	0.3	18,516		
66		BHS	Admin Asst	D/W	1	01-2110-1-2-39-340-16-03-06	11	1	0.3	18,516		
67									3.0	146,079		
68												
69	PRINCIPALS	Monatiquot	Principal	Administration	1	01-2210-5-1-16-140-05-02-05			1.0	130,321		
70		Liberty	Principal	Administration	1	01-2210-5-1-15-140-05-02-05			1.0	128,485		
71		East	Asst Principal	Administration	1	01-2210-5-1-21-320-81-02-05	4		1.0	122,131		
72		East	Asst Principal	Administration	1	01-2210-5-1-21-320-81-02-05	1		1.0	113,547		
73		BHS	Housemaster	Administration	1	01-2210-5-1-31-220-80-02-05	4		1.0	129,473		
74		Ross	Principal	Administration	1	01-2210-5-1-18-140-05-02-05			1.0	122,278		
75		Hollis	Principal	Administration	1	01-2210-5-1-14-140-05-02-05			1.0	130,117		2,450
76		BHS	Housemaster	Administration	1	01-2210-5-1-31-220-80-02-05	4		1.0	129,473		2,450
77		South	Asst Principal	Administration	1	01-2210-5-1-22-320-81-02-05	4		1.0	122,131		
78		Highlands	Principal	Administration	1	01-2210-5-1-13-140-05-02-05			1.0	130,117		
79		South	Principal	Administration	1	01-2210-5-1-22-320-04-02-05			1.0	141,080		
80		Morrison	Principal	Administration	1	01-2210-5-1-17-140-05-02-05			1.0	130,117		
81		BHS	Housemaster	Administration	1	01-2210-5-1-31-220-80-02-05	4		1.0	129,473		2,450
82		BHS	Principal	Administration	1	01-2210-5-1-31-220-03-02-05			1.0	156,014		
83		East	Principal	Administration	1	01-2210-5-1-21-320-04-02-05			1.0	146,866		
84		Flaherty	Principal	Administration	1	01-2210-5-1-12-140-05-02-05			1.0	130,117		
85									16.0	2,091,739		
86												
87	SECRETARIES											
88	Liberty	Liberty	Admin Asst	Administration	1	01-2210-5-2-15-140-05-03-06	11	1	1.0	55,548		2,450
89	East	East	Admin Asst	Administration	1	01-2210-5-2-21-320-04-03-06	5	1	1.0	50,467		
90	Flaherty	Flaherty	Admin Asst	Administration	1	01-2210-5-2-12-140-05-03-06	9	1	1.0	50,738		
91	Highlands	Highlands	Admin Asst	Administration	1	01-2210-5-2-13-140-05-03-06	11	1	1.0	55,548		3,200

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
92	BHS Headmaster	BHS	Admin Asst	Administration	1	01-2210-5-2-31-220-03-03-06	11	1	1.0	62,794		750
93	East	East	Admin Asst	Administration	1	01-2210-5-2-21-320-04-03-06	11	1	1.0	53,133		750
94	House 2	BHS	Admin Asst	Administration	1	01-2210-5-2-31-220-80-03-06	9	1	1.0	48,483		750
95	Ross	Ross	Admin Asst	Administration	1	01-2210-5-2-18-140-05-03-06	5	1	1.0	43,673		
96	House 1	BHS	Admin Asst	Administration	1	01-2210-5-2-31-220-80-03-06	11	1	1.0	53,133		750
97	South	South	Admin Asst	Administration	1	01-2210-5-2-22-320-04-03-06	11	1	1.0	53,133		
98	South	South	Admin Asst	Administration	1	01-2210-5-2-22-320-04-03-06	11	1	1.0	62,794		
99	Hollis	Hollis	Admin Asst	Administration	1	01-2210-5-2-14-140-05-03-06	1	1	1.0	35,795		
100	Morrison	Morrison	Admin Asst	Administration	1	01-2210-5-2-17-140-05-03-06	2	1	1.0	37,553		
101	House 3	BHS	Admin Asst	Administration	1	01-2210-5-2-31-220-80-03-06	11	1	1.0	53,133		750
102	Monatiquot	Monatiquot	Admin Asst	Administration	1	01-2210-5-2-16-140-05-03-06	11	1	1.0	55,548		750
103									15.0	771,471		
104												
105	TECHNOLOGY	DW	Data Base Manager	Administration	1	01-1450-5-3-39-090-49-03-08			1.0	70,331		3,700
106		DW	Admin Asst	Technology	1	01-1450-5-2-39-090-49-03-06			1.0	62,793		
107									2.0	133,124		
108	Braintree High School											
109	ART											
110		BHS	Teacher	Art	1	01-2305-1-1-31-020-06-01-02	4		0.6	70,326		
111		BHS	Teacher	Art	1	01-2305-1-1-31-020-06-01-02	5	B	1.0	59,573		
112		BHS	Teacher	Art	1	01-2305-1-1-31-020-06-01-02	8	M	1.0	76,559		
113		BHS	Teacher	Art	1	01-2305-1-1-31-020-06-01-02	3	B	1.0	52,844		
114									3.6	259,302		
115												
116	BUSINESS											
117		BHS	Teacher	Business	1	01-2305-1-1-31-040-07-01-02	11	M+30	1.0	96,916		
118												
119	ENGLISH											
120		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M+60	1.0	102,421		2,450
121		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M	1.0	88,191		
122		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	10	M+60	1.0	98,009		
123		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M+60	1.0	102,421		
124		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M	1.0	88,191		
125		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M+45	1.0	99,972	2,449	
126		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	10	M	1.0	84,313		
127		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M+30	1.0	96,916		
128		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	8	M	1.0	76,559		
129		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M+60	1.0	102,421		
130		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M+30	1.0	96,916		
131		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	6	M	1.0	68,805		
132		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	9	M	1.0	80,435	10,767	
133		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M	1.0	88,191		
134		BHS	Teacher	English	1	01-2305-1-1-31-150-08-01-02	11	M+60	1.0	102,421		
135									15.0	1,376,182		
136												

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
137	FAM CONSUMER SCI											
138		BHS	Teacher	Family & Consum	1	01-2305-1-1-31-230-12-01-02	7	M	1.0	72,684	6,579	
139		BHS	Teacher	Family & Consum	1	01-2305-1-1-31-230-12-01-02	7	M	0.0	1,997	181	
140		BHS	Teacher	Family & Consum	1	01-2305-1-1-31-230-12-01-02	4	B	1.0	56,211	4,842	
141									2.0	130,892		
142												
143	FOREIGN LANG											
144		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	11	M+45	1.0	99,972	2,449	
145		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	7	M+45	1.0	82,321	2,450	
146		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	4	B	1.0	56,211		
147		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	11	M+60	1.0	102,421		2,450
148		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	11	M+45	1.0	99,972	2,449	
149		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	11	M+45	1.0	99,972		
150		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	8	B	1.0	69,668	6,891	
151		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	11	M+45	1.0	99,972	2,449	2,450
152		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	8	M	1.0	76,559		
153		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	4		0.4	46,884		
154		BHS	Teacher	Foreign Language	1	01-2305-1-1-31-170-09-01-01	11	M+45	1.0	99,972	2,449	
155									10.4	933,924		
156	HEALTH											
157		BHS	Teacher	Health & Human	1	01-2305-1-1-31-200-23-01-00	5	M	0.5	32,464		
158		BHS	Teacher	Health & Human	1	01-2305-1-1-31-200-23-01-00	3	M	0.5	28,588		
159									1.0	61,052		
160												
161	MATH											
162		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	5	B	1.0	59,573		
163		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	11	M	1.0	88,191	8,725	
164		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	11	M	1.0	88,191		
165		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	11	M+30	1.0	96,916	3,056	
166		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	3	M	1.0	57,176	4,433	
167		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	5	M	1.0	64,927	5,512	
168		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	7	M	1.0	72,684		
169		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	11	M+60	1.0	102,421		
170		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	11	M	1.0	88,191	8,725	
171		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	5	M+30	1.0	70,439	3,057	
172		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	11	M	1.0	88,191	8,725	
173		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	6	M	1.0	68,805		
174		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	7	M	1.0	72,684		
175		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	10	M	1.0	84,313	8,187	
176		BHS	Teacher	Math	1	01-2305-1-1-31-310-14-01-02	11	M	1.0	88,191		
177									15.0	1,190,893		
178												
179	MUSIC											
180		BHS	Teacher	Music	1	01-2305-1-1-31-330-15-01-02	11	M	1.0	88,191		
181		BHS	Teacher	Music	1	01-2305-1-1-31-330-15-01-02	2		0.6	68,861		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
182		BHS	Teacher	Music	1	01-2305-1-1-31-330-15-01-02	6	M+60	0.6	48,212	2,411	
183									2.2	205,264		
184												
185	PHYSICAL ED											
186		BHS	Teacher	Physical Educatio	1	01-2305-1-1-31-340-16-01-02	11	B	1.0	79,760		2,450
187		BHS	Teacher	Physical Educatio	1	01-2305-1-1-31-340-16-01-02	11	M+45	1.0	99,972	2,449	3,200
188		BHS	Teacher	Physical Educatio	1	01-2305-1-1-31-340-16-01-02	11	M	1.0	88,191	8,725	2,450
189		BHS	Teacher	Physical Educatio	1	01-2305-1-1-31-340-16-01-02	5	M	0.5	32,464		
190		BHS	Teacher	Physical Educatio	1	01-2305-1-1-31-340-16-01-02	3	M	0.5	28,588		
191									4.0	328,975		
192	SCIENCE											
193		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	5	M	1.0	64,927		
194		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	7	M	1.0	72,684		
195		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	11	M+45	1.0	99,972		
196		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	11	M+60	1.0	102,421		
197		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	11	B	1.0	79,760		
198		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	11	M+45	1.0	99,972	2,449	2,450
199		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	5	M	1.0	64,927		
200		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	3	B	1.0	52,844		
201		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	5	M	1.0	64,927		
202		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	11	M+30	1.0	96,916		
203		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	5	M	1.0	64,927		
204		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	8	M	1.0	76,559		
205		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	11	M+60	1.0	102,421	5,121	
206		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	11	M+60	1.0	102,421		2,450
207		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	7	M+60	1.0	84,771	4,239	
208		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	10	M	1.0	84,313		
209		BHS	Teacher	Science	1	01-2305-1-1-31-400-18-01-02	11	M	1.0	88,191		
210									17.0	1,402,953		
211												
212	SOCIAL STUDIES											
213		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	5	M	1.0	64,927		
214		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+30	1.0	96,916	3,056	
215		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+60	1.0	102,421		2,450
216		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+60	1.0	102,421		2,450
217		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+45	1.0	99,972	1,171	2,450
218		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+45	1.0	99,972	2,449	
219		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	6	B	1.0	62,938		
220		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+45	1.0	99,972		
221		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+45	1.0	99,972	2,449	2,450
222		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M	1.0	88,191		2,450
223		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+60	1.0	102,421		
224		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+30	1.0	96,916	4,227	
225		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M	1.0	88,191		
226		BHS	Teacher	Social Studies	1	01-2305-1-1-31-410-19-01-02	11	M+60	1.0	102,421		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
227									14.0	1,307,651		
228												
229	SP SERVICES											
230		BHS	Teacher	Substantially Sep	1	01-2310-2-1-31-420-61-01-02	3	B	1.0	52,844		
231		BHS	Teacher	Career Exploratio	1	01-2310-2-1-31-420-61-01-02	11	M	1.0	88,191		
232		BHS	Coordinator	Project Prove	1	01-2310-2-1-31-420-61-01-02	11	M	0.0	4,846		
233		BHS	Teacher	Project Prove	1	01-2310-2-1-31-420-61-01-02	4	B	1.0	56,211		
234		BHS	Teacher	Substantially Sep	1	01-2310-2-1-31-420-61-01-02	7	M	1.0	72,684		
235		BHS	Coordinator	Transition	1	01-2310-2-1-31-420-61-01-02	11	M	1.0	88,191		2,450
236		BHS	Coordinator	Transition	1	01-2310-2-1-31-420-61-01-02	11	M	0.0	9,691		
237		BHS	Teacher	Project Prove	1	01-2310-2-1-31-420-61-01-02	9	M+60	1.0	93,653		
238		BHS	Teacher	Substantially Sep	1	01-2310-2-1-31-420-61-01-02	4	M	1.0	61,053		
239									7.0	527,364		
240												
241		BHS	Teacher	Speech & Langua	1	01-2320-2-1-31-420-64-01-03	11	M+60	1.0	102,421		
242		BHS	Teacher	Speech & Langua	1	01-2320-2-1-31-420-64-01-03	5	M+30	1.0	70,439		
243									2.0	172,860		
244												
245		BHS	Teacher	Resource Room	1	01-2310-2-1-31-420-60-01-03	6	M+30	1.0	74,849	3,057	
246		BHS	Teacher	Resource Room	1	01-2310-2-1-31-420-60-01-03	11	M	1.0	88,191	8,725	
247		BHS	Teacher	Alternative	1	01-2310-2-1-31-420-60-01-03	11	M+60	1.0	102,421		
248		BHS	Teacher	Resource Room	1	01-2310-2-1-31-420-60-01-03	6	M+60	1.0	80,354		
249		BHS	Teacher	Resource Room	1	01-2310-2-1-31-420-60-01-03	11	M+45	1.0	99,972		
250		BHS	Teacher	Career Exploratio	1	01-2310-2-1-31-420-60-01-03	3	B	1.0	52,844		
251		BHS	Teacher	Career Exploratio	1	01-2310-2-1-31-420-60-01-03	11	M+30	1.0	96,916		
252		BHS	Teacher	Resource Room	1	01-2310-2-1-31-420-60-01-03	11	M	1.0	88,191		2,450
253		BHS	Teacher	Team Chair	1	01-2310-2-1-31-420-60-01-03	11	M	0.0	4,846		
254		BHS	Teacher	Career Exploratio	1	01-2310-2-1-31-420-60-01-03	11	M+60	0.0	5,628	281	
255		BHS	Teacher	Coast	1	01-2310-2-1-31-420-60-01-03	8	M	1.0	76,559		
256		BHS	Teacher	Resource Room	1	01-2310-2-1-31-420-60-01-03	6	M	1.0	68,805		
257									10.0	839,575		
258												
259									19.0	1,539,799		
260												
261	ALTERNATIVE											
262		BHS	Teacher	Alternative	1	01-2305-1-1-31-010-24-01-02	4		0.2	25,895		
263		BHS	Teacher	Alternative	1	01-2305-1-1-31-010-24-01-02	11	M	1.0	88,191		3,700
264		BHS	Teacher	Alternative	1	01-2305-1-1-31-010-24-01-02	11	M+45	1.0	99,972		
265		BHS	Teacher	Alternative	1	01-2305-1-1-31-010-24-01-02	11	M+45	1.0	99,972		
266		BHS	Teacher	Alternative	1	01-2305-1-1-31-010-24-01-02	11	M	1.0	88,191		
267		BHS	Teacher	Alternative	1	01-2305-1-1-31-010-24-01-02	4	B	1.0	56,211		
268		BHS	Teacher	Alternative	1	01-2305-1-1-31-010-24-01-02	11	B	1.0	79,760		2,450
269		BHS	Teacher	Alternative	1	01-2305-1-1-31-010-24-01-02	11	B	1.0	79,760		3,200
270									7.2	617,952		
271												

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
272	LANG BASE PROGRAM											
273		BHS	Teacher	Language Base	1	01-2310-2-1-31-420-55-01-02	3	M	0.6	35,449		
274		BHS	Teacher	Language Base	1	01-2310-2-1-31-420-55-01-02	6	M	1.0	68,805		
275		BHS	Teacher	Language Base	1	01-2310-2-1-31-420-55-01-02	11	M	1.0	88,191		
276	S&L	BHS	Teacher	Language Base	1	01-2310-2-1-31-420-55-01-02	11	M+30	1.0	96,916		
277	Teacher	BHS	Teacher	Language Base	1	01-2310-2-1-31-420-55-01-02	11	M+60	1.0	102,421	5,121	
278	Coordinator	BHS	Coordinator	Language Base	1	01-2310-2-1-31-420-55-01-02	11	M+60	0.0	5,628	281	
279		BHS	Teacher	Language Base	1	01-2310-2-1-31-420-55-01-02	8	M	1.0	76,559		
280		BHS	Teacher	Language Base	1	01-2310-2-1-31-420-55-01-02	11	M	1.0	88,191		
281									6.6	562,160		
282												
283	BHS TOTAL								118.0	10,013,913		
284												
285	East Middle School											
286	ART											
287		East	Teacher	Art	1	01-2305-1-1-21-020-06-01-02	11	M	1.0	88,191		2,450
288		East	Teacher	Art	1	01-2305-1-1-21-020-06-01-02	11	M+60	1.0	102,421		
289		East	Teacher	Art	1	01-2305-1-1-21-020-06-01-02	6	M	0.2	13,761		
290									2.2	204,373		
291												
292	COMPUTERS											
293		East	Teacher	Computers	1	01-2305-1-1-21-090-51-01-02	11	M+60	1.0	102,421		3,200
294		East	Teacher	Computers	1	01-2305-1-1-21-090-51-01-02	11	M+60	0.0	0		
295									1.0	102,421		
296												
297	ENGLISH											
298		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	11	M+60	1.0	102,421		
299		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	11	M+60	1.0	102,421		3,200
300		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	11	M+30	1.0	96,916		2,450
301		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	11	M+60	1.0	102,421		
302		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	3	M	1.0	57,176	4,433	
303		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	11	M+60	1.0	102,421		
304		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	11	M+60	0.4	40,968		3,200
305		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	7	M	1.0	72,684		
306		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	10	M	1.0	84,313		
307		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	11	M+60	1.0	102,421	5,121	
308		East	Teacher	English	1	01-2305-1-1-21-150-08-01-02	11	M	1.0	88,191		
309									10.4	952,353		
310												
311	FOREIGN LANG											
312		East	Teacher	Foreign Language	1	01-2305-1-1-21-170-09-01-02	11	M+60	1.0	102,421		
313		East	Teacher	Foreign Language	1	01-2305-1-1-21-170-09-01-02	11	M+60	1.0	102,421		2,450
314		East	Teacher	Foreign Language	1	01-2305-1-1-21-170-09-01-02	11	M+60	1.0	102,421		3,700
315									3.0	307,263		
316												

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
317	MATH											
318		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	11	M+60	1.0	102,421		3,200
319		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	11	M+60	1.0	102,421		
320		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	9	M+30	1.0	88,145	5,508	
321		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	11	M+60	1.0	102,421		
322		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	11	M+60	1.0	102,421		
323		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	11	M+60	1.0	102,421		2,450
324		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	11	M+60	1.0	102,421		
325		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	11	M+60	1.0	102,421		
326		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	5	B	1.0	59,573		
327		East	Teacher	Math	1	01-2305-1-1-21-310-14-01-02	11	M+60	1.0	102,421		
328									10.0	967,086		
329												
330	MUSIC											
331		East	Teacher	Music	1	01-2305-1-1-21-330-15-01-02	11	B	1.0	79,760		3,700
332		East	Teacher	Music	1	01-2305-1-1-21-330-15-01-02	11	M+30	1.0	96,916	3,056	
333		East	Teacher	Music	1	01-2305-1-1-21-330-15-01-02	6	M	0.4	27,522		
334									2.4	204,198		
335												
336	PHYSICAL ED											
337		East	Teacher	Physical Educatio	1	01-2305-1-1-21-340-16-01-02	4	B	1.0	56,211		
338		East	Teacher	Physical Educatio	1	01-2305-1-1-21-340-16-01-02	7	M	1.0	72,684	6,579	
339		East	Teacher	Physical Educatio	1	01-2305-1-1-21-340-16-01-02	11	M+60	1.0	102,421		
340		East	Teacher	Physical Educatio	1	01-2305-1-1-21-340-16-01-02	6	M	0.2	13,761		
341									3.2	245,077		
342												
343	SCIENCE											
344		East	Teacher	Science	1	01-2305-1-1-21-400-18-01-02	11	M	1.0	88,191		3,200
345		East	Teacher	Science	1	01-2305-1-1-21-400-18-01-02	4	M	1.0	61,053		
346		East	Teacher	Science	1	01-2305-1-1-21-400-18-01-02	3	B	1.0	52,844		
347		East	Teacher	Science	1	01-2305-1-1-21-400-18-01-02	11	B	1.0	79,760		
348		East	Teacher	Science	1	01-2305-1-1-21-400-18-01-02	11	M	1.0	88,191	8,725	
349		East	Teacher	Science	1	01-2305-1-1-21-400-18-01-02	8	M+45	1.0	86,733		
350		East	Teacher	Science	1	01-2305-1-1-21-400-18-01-02	3	M	1.0	57,176		
351									7.0	513,948		
352												
353	SOCIAL STUDIES											
354		East	Teacher	Social Studies	1	01-2305-1-1-21-410-19-01-02	11	M+60	1.0	102,421		
355		East	Teacher	Social Studies	1	01-2305-1-1-21-410-19-01-02	11	M+60	1.0	102,421		
356		East	Teacher	Social Studies	1	01-2305-1-1-21-410-19-01-02	8	B	1.0	69,668	6,891	
357		East	Teacher	Social Studies	1	01-2305-1-1-21-410-19-01-02	11	M+60	1.0	102,421		
358		East	Teacher	Social Studies	1	01-2305-1-1-21-410-19-01-02	11	M+60	0.6	61,453		
359		East	Teacher	Social Studies	1	01-2305-1-1-21-410-19-01-02	10	M+60	1.0	98,009		
360		East	Teacher	Social Studies	1	01-2305-1-1-21-410-19-01-02	11	B	1.0	79,760		
361									6.6	616,153		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
362												
363	SP SERVICES											
364		East	Teacher	Speech & Langua	1	01-2320-2-1-21-420-64-01-03	9	M+60	1.0	93,653		
365		East	Teacher	Speech & Langua	1	01-2320-2-1-21-420-64-01-03	11	M+60	1.0	102,421		
366									2.0	196,074		
367												
368		East	Teacher	Language Base	1	01-2310-2-1-21-420-61-01-03	9	M+30	1.0	88,145		
369		East	Teacher	Substantially Sep	1	01-2310-2-1-21-420-61-01-03	11	M+60	1.0	102,421		2,450
370		East	Teacher	Substantially Sep	1	01-2310-2-1-21-420-61-01-03	11	M+60	1.0	102,421		2,450
371		East	Teacher	Language Base	1	01-2310-2-1-21-420-61-01-03	11	M+60	1.0	102,421		
372		East	Teacher	Substantially Sep	1	01-2310-2-1-21-420-61-01-03	11	M+45	1.0	99,972	2,449	
373		East	Teacher	Substantially Sep	1	01-2310-2-1-21-420-61-01-03	2	M	1.0	53,300		
374		East	Teacher	Language Base	1	01-2310-2-1-21-420-61-01-03	10	M+30	1.0	92,500	5,509	
375		East	Teacher	Substantially Sep	1	01-2310-2-1-21-420-61-01-03	11	M	1.0	88,191		
376		East	Teacher	Language Base	1	01-2310-2-1-21-420-61-01-03	3	M	1.0	57,176		
377									9.0	786,547		
378												
379												
380		East	Teacher	Resource Room	1	01-2310-2-1-21-420-60-01-03	9	M	1.0	80,435		
381		East	Teacher	Resource Room	1	01-2310-2-1-21-420-60-01-03	11	M	1.0	88,191		3,200
382		East	Teacher	Resource Room	1	01-2310-2-1-21-420-60-01-03	11	M	0.0	4,846		
383		East	Teacher	Resource Room	1	01-2310-2-1-21-420-60-01-03	6	M	1.0	68,805		
384		East	Teacher	Resource Room	1	01-2310-2-1-21-420-60-01-03	11	M+60	1.0	102,421		
385		East	Teacher	Specialized Read	1	01-2310-2-1-21-420-60-01-03	11	M+45	1.0	99,972		3,200
386									5.0	444,670		
387												
388									16.0	1,427,291		
389												
390	EAST TOTAL								58.6	5,540,163		
391												
392	South Middle School											
393	ART											
394		South	Teacher	Art	1	01-2305-1-1-22-020-06-01-02	10	M	1.0	84,313		
395		South	Teacher	Art	1	01-2305-1-1-22-020-06-01-02	6	B	1.0	62,938		
396									2.0	147,251		
397												
398	COMPUTERS											
399		South	Teacher	Computers	1	01-2305-1-1-22-090-51-01-02	11	M+60	1.0	102,421		2,450
400									1.0	102,421		
401												
402	ENGLISH											
403		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	4	M	1.0	61,053	4,970	
404		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	8	M	1.0	76,559		
405		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	11	M+60	1.0	102,421		
406		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	3	M	0.6	35,449		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
407		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	11	M+60	1.0	102,421		
408		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	11	M+30	1.0	96,916	3,056	
409		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	9	M+45	1.0	91,202		
410		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	9	M	1.0	80,435		
411		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	11	M+45	1.0	99,972		
412		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	11	M+60	1.0	102,421		
413		South	Teacher	English	1	01-2305-1-1-22-150-08-01-02	2	M	0.6	33,046		
414									10.2	881,895		
415												
416	FOREIGN LANG											
417		South	Teacher	Foreign Language	1	01-2305-1-1-22-170-09-01-02	10	M	1.0	84,313		
418		South	Teacher	Foreign Language	1	01-2305-1-1-22-170-09-01-02	5	B	1.0	59,573		
419		South	Teacher	Foreign Language	1	01-2305-1-1-22-170-09-01-02	6	M	1.0	68,805		
420									3.0	212,691		
421												
422	MATH											
423		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	7	M+30	1.0	79,263		
424		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	5	B	1.0	59,573		
425		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	9	M+60	1.0	93,653		
426		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	11	M	1.0	88,191		3,200
427		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	11	M+60	1.0	102,421		
428		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	11	M+45	1.0	99,972		
429		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	11	M	1.0	88,191		
430		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	11	M+30	1.0	96,916	3,056	
431		South	Teacher	Math	1	01-2305-1-1-22-310-14-01-02	11	M+30	1.0	96,916	4,227	
432									9.0	805,096		
433												
434	MUSIC											
435		South	Teacher	Music	1	01-2305-1-1-22-330-15-01-02	5	B	0.6	36,935		
436		South	Teacher	Music	1	01-2305-1-1-22-330-15-01-02	11	M+30	1.0	96,916		
437									1.6	133,851		
438												
439	PHYSICAL ED											
440		South	Teacher	Physical Educatio	1	01-2305-1-1-22-340-16-01-02	11	M+60	1.0	102,421		2,450
441		South	Teacher	Physical Educatio	1	01-2305-1-1-22-340-16-01-02	11	M+30	1.0	96,916	4,227	
442		South	Teacher	Physical Educatio	1	01-2305-1-1-22-340-16-01-02	4	M	0.4	24,421		
443									2.4	223,758		
444												
445	SCIENCE											
446		South	Teacher	Science	1	01-2305-1-1-22-400-18-01-02	11	M	1.0	88,191		
447		South	Teacher	Science	1	01-2305-1-1-22-400-18-01-02	11	M+60	1.0	102,421		2,450
448		South	Teacher	Science	1	01-2305-1-1-22-400-18-01-02	8	M+30	1.0	83,676		
449		South	Teacher	Science	1	01-2305-1-1-22-400-18-01-02	11	M+60	1.0	102,421		
450		South	Teacher	Science	1	01-2305-1-1-22-400-18-01-02	7	M+30	1.0	79,263		
451		South	Teacher	Science	1	01-2305-1-1-22-400-18-01-02	11	B	1.0	79,760		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
452									6.0	535,732		
453												
454	SOCIAL STUDIES											
455		South	Teacher	Social Studies	1	01-2305-1-1-22-410-19-01-02	11	M+45	1.0	99,972		
456		South	Teacher	Social Studies	1	01-2305-1-1-22-410-19-01-02	11	M+60	1.0	102,421		
457		South	Teacher	Social Studies	1	01-2305-1-1-22-410-19-01-02	11	M+30	1.0	96,916		
458		South	Teacher	Social Studies	1	01-2305-1-1-22-410-19-01-02	11	M+45	1.0	99,972		
459		South	Teacher	Social Studies	1	01-2305-1-1-22-410-19-01-02	11	M+60	1.0	102,421		
460		South	Teacher	Social Studies	1	01-2305-1-1-22-410-19-01-02	8	M	1.0	76,559	3,402	
461									6.0	578,261		
462												
463	SP SERVICES											
464		South	Teacher	Speech & Langua	1	01-2320-2-1-22-420-64-01-03	11	M+60	0.5	51,211		
465		South	Teacher	Speech & Langua	1	01-2320-2-1-22-420-64-01-03	11	M+60	1.0	102,421		
466		South	Teacher	Speech & Langua	1	01-2320-2-1-22-420-64-01-03	11	M+30	0.9	87,224		
467									2.4	240,856		
468												
469		South	Teacher	Resource Room	1	01-2310-2-1-22-420-60-01-03	11	M	1.0	88,191		2,450
470		South	Teacher	Resource Room	1	01-2310-2-1-22-420-60-01-03	11	M+30	1.0	96,916	3,056	
471		South	Teacher	Resource Room	1	01-2310-2-1-22-420-60-01-03	11	M+45	1.0	99,972	2,449	
472		South	Teacher	Team Chair	1	01-2310-2-1-22-420-60-01-03	11	M+45	0.0	5,493	135	
473		South	Teacher	Resource Room	1	01-2310-2-1-22-420-60-01-03	11	M+30	1.0	96,916		2,450
474		South	Teacher	Resource Room	1	01-2310-2-1-22-420-60-01-03	3	M	1.0	57,176	4,433	
475		South	Teacher	Specialized Read	1	01-2310-2-1-22-420-60-01-03	11	M+45	1.0	99,972	2,449	
476									6.0	544,636		
477												
478		South	Teacher	Substantially Sep	1	01-2310-2-1-22-420-61-01-03	6	M	1.0	68,805		
479		South	Teacher	Substantially Sep	1	01-2310-2-1-22-420-61-01-03	11	M+45	1.0	99,972		2,450
480		South	Teacher	Language Base	1	01-2310-2-1-22-420-61-01-03	9	B	1.0	73,030		
481		South	Teacher	Substantially Sep	1	01-2310-2-1-22-420-61-01-03	11	M	1.0	88,191		
482		South	Teacher	Substantially Sep	1	01-2310-2-1-22-420-61-01-03	3	M	1.0	57,176	4,433	
483		South	Teacher	Language Base	1	01-2310-2-1-22-420-61-01-03	11	M+60	1.0	102,421		
484		South	Teacher	Substantially Sep	1	01-2310-2-1-22-420-61-01-03	4	M	1.0	61,053	4,970	
485									7.0	550,648		
486												
487									15.4	1,336,140		
488												
489	SOUTH TOTAL								56.7	4,957,096		
490												
491	FLAHERTY											
492		Flaherty	Teacher	Kindergarten	1	01-2305-1-1-12-270-17-01-02	2	B	1.0	49,480		
493									1.0	49,480		
494												
495		Flaherty	Teacher	Grade 4	1	01-2305-1-1-12-350-25-01-02	2	M	1.0	53,300		
496		Flaherty	Teacher	Grade 1	1	01-2305-1-1-12-350-25-01-02	11	M	1.0	88,191		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
497		Flaherty	Teacher	Grade 1	1	01-2305-1-1-12-350-25-01-02	11	M+60	1.0	102,421		
498		Flaherty	Teacher	Grade 2	1	01-2305-1-1-12-350-25-01-02	5	M+30	1.0	70,439	3,057	
499		Flaherty	Teacher	Grade 1	1	01-2305-1-1-12-350-25-01-02	3	M	1.0	57,176		
500		Flaherty	Teacher	Grade 2	1	01-2305-1-1-12-350-25-01-02	11	M+45	1.0	99,972	2,449	2,450
501		Flaherty	Teacher	Grade 5	1	01-2305-1-1-12-350-25-01-02	11	M	1.0	88,191		
502		Flaherty	Teacher	Grade 4	1	01-2305-1-1-12-350-25-01-02	11	M+60	1.0	102,421		
503		Flaherty	Teacher	Grade 2	1	01-2305-1-1-12-350-25-01-02	11	M+30	1.0	96,916		
504		Flaherty	Teacher	Grade 5	1	01-2305-1-1-12-350-25-01-02	11	M	1.0	88,191		
505		Flaherty	Teacher	Grade 5	1	01-2305-1-1-12-350-25-01-02	7	M	1.0	72,684		
506		Flaherty	Teacher	Grade 3	1	01-2305-1-1-12-350-25-01-02	11	M+60	1.0	102,421		
507		Flaherty	Teacher	Grade 1	1	01-2305-1-1-12-350-25-01-02	5	M	1.0	64,927		
508		Flaherty	Teacher	Grade 3	1	01-2305-1-1-12-350-25-01-02	11	M+60	1.0	102,421		2,450
509		Flaherty	Teacher	Grade 4	1	01-2305-1-1-12-350-25-01-02	11	M	1.0	88,191		
510		Flaherty	Teacher	Grade 3	1	01-2305-1-1-12-350-25-01-02	11	M+45	1.0	99,972	2,449	
511									16.0	1,377,834		
512												
513		Flaherty	Teacher	ABA	1	01-2310-2-1-12-420-61-01-02	6	M	1.0	68,805		
514		Flaherty	Teacher	Developmental	1	01-2310-2-1-12-420-61-01-02	11	M+60	1.0	102,421		3,700
515		Flaherty	Teacher	ABLES Sub Sep	1	01-2310-2-1-12-420-61-01-02	11	M	1.0	88,191		
516		Flaherty	Teacher	Developmental	1	01-2310-2-1-12-420-61-01-02	11	M+60	1.0	102,421		
517		Flaherty	Teacher	Developmental	1	01-2310-2-1-12-420-61-01-02	11	M	1.0	88,191		
518									5.0	450,029		
519												
520		Flaherty	Teacher	Resource Room	1	01-2310-2-1-12-420-60-01-03	11	M+60	1.0	102,421		2,450
521		Flaherty	Teacher	Resource Room	1	01-2310-2-1-12-420-60-01-03	7	M	1.0	72,684	6,579	
522									2.0	175,105		
523												
524	FLAHERTY TOTAL								24.0	2,052,448		
525												
526	HIGHLANDS											
527		Highlands	Teacher	Kindergarten	1	01-2305-1-1-13-270-17-01-02	8	M+45	1.0	86,733		
528									1.0	86,733		
529												
530		Highlands	Teacher	Grade 1	1	01-2305-1-1-13-350-25-01-02	11	M	1.0	88,191		2,450
531		Highlands	Teacher	Grade 4	1	01-2305-1-1-13-350-25-01-02	7	M+45	1.0	82,321	2,450	
532		Highlands	Teacher	Grade 3	1	01-2305-1-1-13-350-25-01-02	9	M	1.0	80,435	7,710	
533		Highlands	Teacher	Grade 4	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		
534		Highlands	Teacher	Grade 3	1	01-2305-1-1-13-350-25-01-02	9	M	1.0	80,435		
535		Highlands	Teacher	Grade 1	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		
536		Highlands	Teacher	Grade 5	1	01-2305-1-1-13-350-25-01-02	7	M+45	1.0	82,321	2,450	
537		Highlands	Teacher	Grade 2	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		
538		Highlands	Teacher	Grade 2	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		
539		Highlands	Teacher	Grade 1	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		2,450
540		Highlands	Teacher	Grade 5	1	01-2305-1-1-13-350-25-01-02	7	M	1.0	72,684		
541		Highlands	Teacher	Grade 3	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
542		Highlands	Teacher	Grade 4	1	01-2305-1-1-13-350-25-01-02	8	M+60	1.0	89,183		
543		Highlands	Teacher	Grade 4	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		2,450
544		Highlands	Teacher	Grade 5	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		
545		Highlands	Teacher	Grade 5	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		
546		Highlands	Teacher	Grade 2	1	01-2305-1-1-13-350-25-01-02	11	M+45	1.0	99,972		
547		Highlands	Teacher	Grade 2	1	01-2305-1-1-13-350-25-01-02	11	M	1.0	88,191	4,171	
548		Highlands	Teacher	Grade 3	1	01-2305-1-1-13-350-25-01-02	11	M+60	1.0	102,421		2,450
549									19.0	1,787,943		
550												
551		Highlands	Teacher	Specialized Reading	1	01-2310-2-1-13-420-60-01-03	11	M+45	0.5	49,986		
552		Highlands	Teacher	Resource Room	1	01-2310-2-1-13-420-60-01-03	8	M+30	1.0	83,676	3,057	
553		Highlands	Teacher	Resource Room	1	01-2310-2-1-13-420-60-01-03	11	M+45	1.0	99,972	2,449	2,450
554		Highlands	Teacher	Resource Room	1	01-2310-2-1-13-420-60-01-03	11	M+60	1.0	102,421		
555									3.5	336,055		
556												
557	HIGHLANDS TOTAL								23.5	2,210,731		
558												
559	HOLLIS											
560		Hollis	Teacher	Kindergarten	1	01-2305-1-1-14-270-17-01-02	9	M+60	1.0	93,653		
561		Hollis	Teacher	Kindergarten	1	01-2305-1-1-14-270-17-01-02	7	M+30	1.0	79,263	5,508	
562									2.0	172,916		
563												
564		Hollis	Teacher	Grade 2	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		
565		Hollis	Teacher	Grade 3	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		3,200
566		Hollis	Teacher	Grade 2	1	01-2305-1-1-14-350-25-01-02	11	B	1.0	79,760		2,450
567		Hollis	Teacher	Grade 4	1	01-2305-1-1-14-350-25-01-02	9	M+45	1.0	91,202		
568		Hollis	Teacher	Grade 3	1	01-2305-1-1-14-350-25-01-02	3	B	1.0	52,844		
569		Hollis	Teacher	Grade 5	1	01-2305-1-1-14-350-25-01-02	7	M	1.0	72,684		
570		Hollis	Teacher	Grade 5	1	01-2305-1-1-14-350-25-01-02	7	M	1.0	72,684		
571		Hollis	Teacher	Grade 1	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		
572		Hollis	Teacher	Grade 3	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		2,450
573		Hollis	Teacher	Grade 3	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		
574		Hollis	Teacher	Grade 2	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		
575		Hollis	Teacher	Grade 5	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		
576		Hollis	Teacher	Grade 2	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		
577		Hollis	Teacher	Grade 4	1	01-2305-1-1-14-350-25-01-02	3	M	1.0	57,176		
578		Hollis	Teacher	Grade 5	1	01-2305-1-1-14-350-25-01-02	11	M+30	1.0	96,916		
579		Hollis	Teacher	Grade 4	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		
580		Hollis	Teacher	Grade 1	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		3,700
581		Hollis	Teacher	Grade 1	1	01-2305-1-1-14-350-25-01-02	11	M+60	1.0	102,421		3,200
582									18.0	1,649,897		
583												
584		Hollis	Teacher	Language Base	1	01-2310-2-1-14-420-61-01-02	5	M	1.0	64,927		
585		Hollis	Teacher	Language Base	1	01-2310-2-1-14-420-61-01-02	11	M+60	1.0	102,421		
586		Hollis	Teacher	Language Base	1	01-2310-2-1-14-420-61-01-02	6	M	1.0	68,805		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
587		Hollis	Teacher	Language Base	1	01-2310-2-1-14-420-61-01-02	11	M+30	1.0	96,916	3,056	
588		Hollis	Teacher	Language Base	1	01-2310-2-1-14-420-61-01-02	11	M+60	1.0	102,421		
589		Hollis	Teacher	Language Base	1	01-2310-2-1-14-420-61-01-02	3	M	1.0	57,176	2,119	
590		Hollis	Teacher	Language Base	1	01-2310-2-1-14-420-61-01-02	11	M+60	1.0	102,421		2,450
591		Hollis	Teacher	Language Base	1	01-2310-2-1-14-420-61-01-02	11	M+60	1.0	102,421		
592									8.0	697,508		
593												
594		Hollis	Teacher	Resource Room	1	01-2310-2-1-14-420-60-01-03	11	B	1.0	79,760		
595		Hollis	Teacher	Resource Room	1	01-2310-2-1-14-420-60-01-03	11	M+45	1.0	99,972		
596		Hollis	Teacher	Resource Room	1	01-2310-2-1-14-420-60-01-03	11	M+60	1.0	102,421		3,700
597									3.0	282,153		
598												
599	HOLLIS TOTAL								31.0	2,802,474		
600												
601	LIBERTY											
602		Liberty	Teacher	Grade 3	1	01-2305-1-1-15-350-25-01-02	11	M	1.0	88,191	11,781	
603		Liberty	Teacher	Grade 2	1	01-2305-1-1-15-350-25-01-02	10	M+60	1.0	98,009		
604		Liberty	Teacher	Grade 1	1	01-2305-1-1-15-350-25-01-02	8	M+45	1.0	86,733	2,450	
605		Liberty	Teacher	Grade 3	1	01-2305-1-1-15-350-25-01-02	8	M	1.0	76,559		
606		Liberty	Teacher	Grade 5	1	01-2305-1-1-15-350-25-01-02	11	M	1.0	88,191	8,725	
607		Liberty	Teacher	Grade 2	1	01-2305-1-1-15-350-25-01-02	11	M	1.0	88,191	8,725	
608		Liberty	Teacher	Grade 1	1	01-2305-1-1-15-350-25-01-02	11	M+30	1.0	96,916	3,056	
609		Liberty	Teacher	Grade 1	1	01-2305-1-1-15-350-25-01-02	10	M+60	1.0	98,009		
610		Liberty	Teacher	Grade 2	1	01-2305-1-1-15-350-25-01-02	11	M	1.0	88,191	8,725	
611		Liberty	Teacher	Grade 4	1	01-2305-1-1-15-350-25-01-02	11	M+60	1.0	102,421		2,450
612		Liberty	Teacher	Grade 5	1	01-2305-1-1-15-350-25-01-02	11	M+60	1.0	102,421		3,200
613		Liberty	Teacher	Grade 3	1	01-2305-1-1-15-350-25-01-02	5	M	1.0	64,927		
614		Liberty	Teacher	Grade 3	1	01-2305-1-1-15-350-25-01-02	6	M	0.0	0		
615		Liberty	Teacher	Grade 4	1	01-2305-1-1-15-350-25-01-02	11	M+45	1.0	99,972	2,449	
616		Liberty	Teacher	Grade 4	1	01-2305-1-1-15-350-25-01-02	11	M+45	1.0	99,972		2,450
617		Liberty	Teacher	Grade 4	1	01-2305-1-1-15-350-25-01-02	11	M	1.0	88,191		
618		Liberty	Teacher	Grade 5	1	01-2305-1-1-15-350-25-01-02	11	M+60	1.0	102,421		
619		Liberty	Teacher	Grade 2	1	01-2305-1-1-15-350-25-01-02	11	M+60	1.0	102,421		3,200
620		Liberty	Teacher	Grade 1	1	01-2305-1-1-15-350-25-01-02	11	M+60	1.0	102,421		
621		Liberty	Teacher	Grade 5	1	01-2305-1-1-15-350-25-01-02	11	M+60	1.0	102,421		3,200
622									19.0	1,776,578		
623												
624		Liberty	Teacher	Resource Room	1	01-2310-2-1-15-420-60-01-03	10	B	1.0	76,396		
625		Liberty	Teacher	Specialized Reading	1	01-2310-2-1-15-420-60-01-03	11	M+45	0.5	49,986		
626		Liberty	Teacher	Resource Room	1	01-2310-2-1-15-420-60-01-03	5	M	1.0	64,927		
627		Liberty	Teacher	Resource Room	1	01-2310-2-1-15-420-60-01-03	9	M	1.0	80,435	3,686	
628									3.5	271,744		
629												
630	LIBERTY TOTAL								22.5	2,048,322		
631												

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
632												
633	MONATIQUOT	Monatiquot	Teacher	Kindergarten	1	01-2305-1-1-16-270-17-01-02	11	M+60	1.0	97,481		
634		Monatiquot	Teacher	Kindergarten	1	01-2305-1-1-16-270-17-01-02	10	M+60	1.0	98,009		
635		Monatiquot	Teacher	Kindergarten	1	01-2305-1-1-16-270-17-01-02	11	M+60	1.0	102,421		3,700
636		Monatiquot	Teacher	Kindergarten	1	01-2305-1-1-16-270-17-01-02	11	M+60	1.0	102,421		3,200
637		Monatiquot	Teacher	Kindergarten	1	01-2305-1-1-16-270-17-01-02	6	M	1.0	68,805		
638									5.0	469,137		
639												
640		Monatiquot	Teacher	Developmental	1	01-2310-2-1-16-420-61-01-02	11	M+60	1.0	102,421		2,450
641												
642	MONATIQUOT TOTAL								6.0	571,558		
643												
644	MORRISON											
645		Morrison	Teacher	Kindergarten	1	01-2305-1-1-17-270-17-01-02	11	M+45	1.0	99,972	2,449	
646									1.0	99,972		
647												
648		Morrison	Teacher	Grade 1	1	01-2305-1-1-17-350-25-01-02	8	M	1.0	76,559	7,117	
649		Morrison	Teacher	Grade 3	1	01-2305-1-1-17-350-25-01-02	11	M	1.0	88,191		
650		Morrison	Teacher	Grade 2	1	01-2305-1-1-17-350-25-01-02	11	M+60	1.0	102,421		
651		Morrison	Teacher	Grade 3	1	01-2305-1-1-17-350-25-01-02	11	M+60	1.0	102,421		
652		Morrison	Teacher	Grade 4	1	01-2305-1-1-17-350-25-01-02	8	M	1.0	76,559	7,117	
653		Morrison	Teacher	Grade 5	1	01-2305-1-1-17-350-25-01-02	6	M	1.0	68,805	6,044	
654		Morrison	Teacher	Grade 2	1	01-2305-1-1-17-350-25-01-02	11	M+60	1.0	102,421		2,450
655		Morrison	Teacher	Grade 2	1	01-2305-1-1-17-350-25-01-02	11	M+30	1.0	96,916	3,056	
656		Morrison	Teacher	Grade 1	1	01-2305-1-1-17-350-25-01-02	11	M+30	1.0	96,916	4,227	
657		Morrison	Teacher	Grade 4	1	01-2305-1-1-17-350-25-01-02	11	M+60	1.0	102,421		
658		Morrison	Teacher	Grade 3	1	01-2305-1-1-17-350-25-01-02	11	M+60	1.0	102,421		
659		Morrison	Teacher	Grade 5	1	01-2305-1-1-17-350-25-01-02	11	M+60	1.0	102,421		
660		Morrison	Teacher	Grade 5	1	01-2305-1-1-17-350-25-01-02	11	M+60	1.0	102,421		
661		Morrison	Teacher	Grade 1	1	01-2305-1-1-17-350-25-01-02	11	M	1.0	88,191	8,725	
662		Morrison	Teacher	Grade 4	1	01-2305-1-1-17-350-25-01-02	11	M+45	1.0	99,972	2,449	
663		Morrison	Teacher	Grade 1	1	01-2305-1-1-17-350-25-01-02	9	M+30	1.0	88,145		
664		Morrison	Teacher	Grade 5	1	01-2305-1-1-17-350-25-01-02	11	M+60	1.0	102,421		
665		Morrison	Teacher	Grade 2	1	01-2305-1-1-17-350-25-01-02	7	M	1.0	72,684	9,637	
666									18.0	1,672,306		
667												
668		Morrison	Teacher	Developmental	1	01-2310-2-1-17-420-61-01-03	11	M+60	1.0	102,421		
669		Morrison	Teacher	Developmental	1	01-2310-2-1-17-420-61-01-03	9	M	1.0	80,435		
670		Morrison	Teacher	Developmental	1	01-2310-2-1-17-420-61-01-03	11	B	1.0	79,760		
671		Morrison	Teacher	Developmental	1	01-2310-2-1-17-420-61-01-03	3	M	1.0	57,176		
672									4.0	319,792		
673												
674		Morrison	Teacher	Resource Room	1	01-2310-2-1-17-420-60-01-03	11	M+30	0.8	77,533		1,960
675		Morrison	Teacher	Resource Room	1	01-2310-2-1-17-420-60-01-03	11	M+60	1.0	102,421		
676		Morrison	Teacher	Resource Room	1	01-2310-2-1-17-420-60-01-03	11	M+60	1.0	102,421		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
677									2.8	282,375		
678												
679	MORRISON TOTAL								25.8	2,374,445		
680												
681	ROSS											
682		Ross	Teacher	Kindergarten	1	01-2305-1-1-18-270-17-01-02	9	M	1.0	80,435		
683									1.0	80,435		
684												
685		Ross	Teacher	Grade 3	1	01-2305-1-1-18-350-25-01-02	11	M+45	1.0	99,972		
686		Ross	Teacher	Grade 5	1	01-2305-1-1-18-350-25-01-02	7	M	1.0	72,684		
687		Ross	Teacher	Grade 4	1	01-2305-1-1-18-350-25-01-02	11	M	1.0	88,191		
688		Ross	Teacher	Grade 3	1	01-2305-1-1-18-350-25-01-02	11	M+60	1.0	102,421		
689		Ross	Teacher	Grade 1	1	01-2305-1-1-18-350-25-01-02	11	M+30	1.0	96,916		
690		Ross	Teacher	Grade 3	1	01-2305-1-1-18-350-25-01-02	11	M+30	1.0	96,916	3,056	
691		Ross	Teacher	Grade 2	1	01-2305-1-1-18-350-25-01-02	11	M	1.0	88,191	8,725	
692		Ross	Teacher	Grade 5	1	01-2305-1-1-18-350-25-01-02	10	M	1.0	84,313		
693		Ross	Teacher	Grade 5	1	01-2305-1-1-18-350-25-01-02	10	M+30	1.0	92,500		
694		Ross	Teacher	Grade 2	1	01-2305-1-1-18-350-25-01-02	11	M+45	1.0	99,972	2,449	
695		Ross	Teacher	Grade 1	1	01-2305-1-1-18-350-25-01-02	11	M+60	1.0	102,421		
696		Ross	Teacher	Grade 5	1	01-2305-1-1-18-350-25-01-02	7	M+30	1.0	79,263	3,058	
697		Ross	Teacher	Grade 2	1	01-2305-1-1-18-350-25-01-02	8	M	1.0	76,559		
698		Ross	Teacher	Grade 4	1	01-2305-1-1-18-350-25-01-02	11	M+60	1.0	102,421		
699									14.0	1,282,740		
700												
701		Ross	Teacher	Resource Room	1	01-2310-2-1-18-420-60-01-03	11	M+60	1.0	102,421		
702		Ross	Teacher	Resource Room	1	01-2310-2-1-18-420-60-01-03	11	M+60	1.0	102,421		
703									2.0	204,842		
704												
705	ROSS TOTAL								17.0	1,568,017		
706												
707	PRE-SCHOOL											
708		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	11	M+60	1.0	102,421		
709		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	11	M+45	1.0	99,972	2,449	
710		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	8	M+30	1.0	83,676		
711		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	11	M+60	1.0	102,421		2,450
712		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	2	M	1.0	53,300		
713		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	11	M+60	1.0	102,421		
714		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	5	M	1.0	64,927		
715		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	4	M+60	0.5	36,532		
716		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	11	M	1.0	88,191		2,450
717		BHS	Teacher	Preschool	1	01-2305-2-1-39-420-61-01-02	9	B	1.0	73,030		
718									9.5	806,891		
719												
720		BHS	Teacher	Case Manager	1	01-2320-2-1-39-420-67-01-03	11	M+45	1.0	99,972	2,449	
721		DW	Teacher	Out of District Lia	1	01-2320-2-1-39-420-67-01-03	11	M	0.6	54,678	2,586	

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
722									1.6	154,650		
723												
724	INTEGRATED INFO											
725		Monatiquot	Teacher	Media	1	01-2340-5-1-16-280-26-01-03	11	M	0.5	44,096		
726		Morrison	Teacher	Media	1	01-2340-5-1-17-280-26-01-03	11	M	0.5	44,096		
727		Liberty	Teacher	Media	1	01-2340-5-1-15-280-26-01-03	5	B	1.0	59,573		
728		Hollis	Teacher	Media	1	01-2340-5-1-14-280-26-01-03	11	M+30	0.6	60,088	1,895	
729		Highlands	Teacher	Media	1	01-2340-5-1-13-280-26-01-03	7	M	0.6	45,064		
730		Flaherty	Teacher	Media	1	01-2340-5-1-12-280-26-01-03	5	B	0.6	35,744	3,212	
731		Ross	Teacher	Media	1	01-2340-5-1-18-280-26-01-03	5	B	0.4	23,829	2,142	
732									4.2	312,489		
733												
734	ELEM ART											
735	Highlands/Flaherty	Highlands/Flaherty	Teacher	Art	1	01-2305-1-1-39-020-06-01-03	8	M	1.0	76,559		
736	Flaherty/Ross	Flaherty/Ross	Teacher	Art	1	01-2305-1-1-39-020-06-01-03	11	M	1.0	88,191		
737	Highlands/Morrison	Highlands/Morrison	Teacher	Art	1	01-2305-1-1-39-020-06-01-03	6	B	1.0	62,938		
738	Liberty/Hollis/Morrison	Liberty/Hollis/Morrison	Teacher	Art	1	01-2305-1-1-39-020-06-01-03	8	B	1.0	69,668	6,891	
739									4.0	297,356		
740												
741	ELEM MUSIC											
742	Hollis/Ross	Hollis/Ross	Teacher	Music	1	01-2305-1-1-39-330-15-01-03	3	M	1.0	57,176		
743	Liberty/Morrison	Liberty/Morrison	Teacher	Music	1	01-2305-1-1-39-330-15-01-03	3	B	0.8	42,275		
744	High/Monat	High/Monat	Teacher	Music	1	01-2305-1-1-39-330-15-01-03	9	M	1.0	80,435		
745	Flah/High/Holl/Lib	Flah/High/Holl/Lib	Teacher	Music	1	01-2305-1-1-39-330-15-01-03	11	M	1.0	88,191		
746	Flah/Morr	Flah/Morr	Teacher	Music	1	01-2305-1-1-39-330-15-01-03	10	M+30	1.0	92,500		
747	Morrison	Morrison	Teacher	Music	1	01-2305-1-1-39-330-15-01-03	6	M+60	0.4	32,142	1,607	
748									5.2	392,719		
749												
750	ELEM PHYS ED											
751	Hollis/Liberty/Morrison	Hollis/Liberty/Morrison	Teacher	Physical Education	1	01-2305-1-1-39-340-16-01-03	9	M	1.0	80,435		
752	District-wide	District-wide	Teacher	Physical Education	1	01-2305-1-1-39-340-16-01-03	9	M	1.0	80,435	7,710	
753	Liberty	Liberty	Teacher	Physical Education	1	01-2305-1-1-39-340-16-01-03	8	M	1.0	76,559		
754	Hollis	Hollis	Teacher	Physical Education	1	01-2305-1-1-39-340-16-01-03	11	M+60	1.0	102,421		2,450
755	Ross	Ross	Teacher	Physical Education	1	01-2305-1-1-39-340-16-01-03	11	M	1.0	88,191	8,725	
756	Flaherty	Flaherty	Teacher	Physical Education	1	01-2305-1-1-39-340-16-01-03	11	M	1.0	88,191		
757	Highlands	Highlands	Teacher	Physical Education	1	01-2305-1-1-39-340-16-01-03	11	M	1.0	88,191		
758	Morrison	Morrison	Teacher	Physical Education	1	01-2305-1-1-39-340-16-01-03	11	M+60	1.0	102,421		3,700
759									8.0	706,844		
760												
761	ELEM MATH											
762	Monatiquot	Monatiquot	Teacher	Remedial Math	1	01-2310-1-1-16-310-14-06-18	7	M	0.2	14,537		
763	Hollis	Hollis	Teacher	Remedial Math	1	01-2310-1-1-14-310-14-06-18	5	M	1.0	64,927		
764	Liberty	Liberty	Teacher	Remedial Math	1	01-2310-1-1-15-310-14-06-18	11	M+60	1.0	102,421		
765	Ross	Ross	Teacher	Remedial Math	1	01-2310-1-1-18-310-14-06-18	11	M+45	1.0	99,972	2,449	
766	Morrison	Morrison	Teacher	Remedial Math	1	01-2310-1-1-17-310-14-06-18	11	M+45	0.6	61,983	1,518	

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
767	Flaherty	Flaherty	Teacher	Remedial Math	1	01-2310-1-1-12-310-14-06-18	11	M+60	1.0	102,421		
768	Morrison	Morrison	Teacher	Remedial Math	1	01-2310-1-1-17-310-14-06-18	9	M+45	0.4	36,481	980	
769	Highlands	Highlands	Teacher	Remedial Math	1	01-2310-1-1-13-310-14-06-18	11	M+60	0.6	63,501		
770	Highlands	Highlands	Teacher	Remedial Math	1	01-2310-1-1-13-310-14-06-18	11	M+60	0.4	38,920		
771									6.2	585,162		
772												
773	ELEM READING											
774	Liberty	Liberty	Teacher	Reading	1	01-2310-1-1-15-150-45-01-03	11	M+60	1.0	102,421		
775	Ross	Ross	Teacher	Reading	1	01-2310-1-1-18-150-45-01-03	11	M+60	1.0	102,421		
776	Highlands	Highlands	Teacher	Reading	1	01-2310-1-1-13-150-45-01-03	3	M	1.0	57,176		
777	Hollis	Hollis	Teacher	Reading	1	01-2310-1-1-14-150-45-01-03	11	M+30	1.0	96,916		
778	Flaherty	Flaherty	Teacher	Reading	1	01-2310-1-1-12-150-45-01-03	8	M+30	0.5	41,838	1,529	
779	Hollis	Hollis	Teacher	Reading	1	01-2310-1-1-14-150-45-01-03	8	M+30	0.5	41,838	1,529	
780	Morrison	Morrison	Teacher	Reading	1	01-2310-1-1-17-150-45-01-03	11	M+60	1.0	102,421		
781	Morrison	Morrison	Teacher	Reading	1	01-2310-1-1-17-150-45-01-03	11	M+60	1.0	102,421		
782	Highlands	Highlands	Teacher	Reading	1	01-2310-1-1-13-150-45-01-03	9	M	0.5	40,218		
783	Liberty	Liberty	Teacher	Reading	1	01-2310-1-1-15-150-45-01-03	9	M	0.5	40,218		
784	Ross	Ross	Teacher	Reading	1	01-2310-1-1-18-150-45-01-03	11	M+60	1.0	102,421		
785	Morrison	Morrison	Teacher	Reading	1	01-2310-1-1-17-150-45-01-03	11	B	1.0	79,760	8,431	
786	Flaherty	Flaherty	Teacher	Reading	1	01-2310-1-1-12-150-45-01-03	11	M+60	1.0	102,421		
787	Monatiquot	Monatiquot	Teacher	Reading	1	01-2310-1-1-16-150-45-01-03	9	M	1.0	80,435		
788									12.0	1,092,924		
789												
790	ELEM SPEECH											
791	PS	BHS PS	Teacher	Speech & Langua	1	01-2320-2-1-39-420-64-01-03	7	M	1.0	72,684		
792	PS	BHS PS	Teacher	Speech & Langua	1	01-2320-2-1-39-420-64-01-03	11	M+30	1.0	96,916	3,056	
793	PS	BHS PS	Teacher	Speech & Langua	1	01-2320-2-1-39-420-64-01-03	11	M+60	0.6	61,453		
794	PS	BHS PS	Teacher	Speech & Langua	1	01-2320-2-1-39-420-64-01-03	11	M+60	1.0	102,421		
795	Flaherty	Flaherty	Teacher	Speech & Langua	1	01-2320-2-1-12-420-64-01-03	11	M+45	1.0	99,972		
796	Flaherty	Flaherty	Teacher	Speech & Langua	1	01-2320-2-1-12-420-64-01-03	11	M+60	1.0	102,421		
797	Highlands	Highlands	Teacher	Speech & Langua	1	01-2320-2-1-13-420-64-01-03	11	M+60	1.0	102,421		
798	Hollis	Hollis	Teacher	Speech & Langua	1	01-2320-2-1-14-420-64-01-03	11	M+60	0.5	51,211		
799	Hollis	Hollis	Teacher	Speech & Langua	1	01-2320-2-1-14-420-64-01-03	11	M+60	1.0	102,421		
800	Hollis	Hollis	Teacher	Speech & Langua	1	01-2320-2-1-14-420-64-01-03	11	M+45	1.0	99,972		
801	Liberty	Liberty	Teacher	Speech & Langua	1	01-2320-2-1-15-420-64-01-03	11	M+60	1.0	102,421		
802	Monatiquot	Monatiquot	Teacher	Speech & Langua	1	01-2320-2-1-16-420-64-01-03	9	M	1.0	80,435		
803	Morrison	Morrison	Teacher	Speech & Langua	1	01-2320-2-1-17-420-64-01-03	11	M+60	0.4	40,968		
804	Morrison	Morrison	Teacher	Speech & Langua	1	01-2320-2-1-17-420-64-01-03	11	M+45	1.0	99,972	2,449	
805	Morrison	Morrison	Teacher	Speech & Langua	1	01-2320-2-1-17-420-64-01-03	11	B	1.0	79,760		2,450
806	Ross	Ross	Teacher	Speech & Langua	1	01-2320-2-1-18-420-64-01-03	6	M+30	1.0	74,849		
807									14.5	1,370,297		
808												
809	H & H D											
810	Elementary	Elementary	Teacher	Health & Human	1	01-2305-1-1-39-200-23-01-00	4		0.6	70,326		
811	East	East	Teacher	Health & Human	1	01-2305-1-1-21-200-23-01-00	11	M+60	1.0	102,421		3,200

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
812	South	South	Teacher	Health & Human	1	01-2305-1-1-22-200-23-01-00	4	M	0.6	36,632		
813									2.2	209,379		
814												
815	BHS	BHS	Teacher	Academic Testing	1	01-2310-2-1-39-420-67-01-03	10	M+45	1.0	95,558		
816												
817	BEHAVIORIST											
818	BHS	BHS	Teacher	Behaviorist	1	01-2320-2-1-39-420-76-01-03	8	M+45	1.0	86,733	2,450	
819	DW	DW	Teacher	Behaviorist	1	01-2320-2-1-39-420-76-01-03	11	M+60	1.0	102,421		
820	DW	DW	Teacher	Behaviorist	1	01-2320-2-1-39-420-76-01-03	10	M	1.0	84,313		
821	Elementary	Elementary	Teacher	Behaviorist	1	01-2320-2-1-39-420-76-01-03	8	M	1.0	76,559		
822	Elementary	Elementary	Teacher	Adjustment Cour	1	01-2320-2-1-39-420-76-01-03	5	M	1.0	64,927		
823									5.0	414,953		
824												
825									223.2	20,067,217		
826												
827	TOTAL								456.5	40,578,389		
828												
829												
830		Liberty/Highlands	OT	Special Services	1	01-2800-2-3-39-420-65-90-17	11	B	1.0	79,760		2,450
831		DW	PT	Special Services	1	01-2800-2-3-39-420-65-90-17	11	B	0.6	49,451		
832		BHS PS/South	OT	Special Services	1	01-2800-2-3-39-420-65-90-17	11	B	1.0	79,760		
833		DW	OT	Special Services	1	01-2800-2-3-39-420-65-90-17	11	B	1.0	79,760		
834		Hollis	OT	Special Services	1	01-2800-2-3-39-420-65-90-17	11	B	1.0	79,760		
835		DW	OT	Special Services	1	01-2800-2-3-39-420-65-90-17	11	M+45	1.0	99,972	2,449	
836		BHS PS	PT	Special Services/s	1	01-2800-2-3-39-420-65-90-17	11	M	1.0	88,191		
837	Non-degree certified health professionals (.75 of the bachelors' schedule)											
838		BHS PS	COTA	Special Services	1	01-2800-2-3-39-420-65-90-17	11	N	1.0	59,821		
839		DW	PTA	Special Services	1	01-2800-2-3-39-420-65-90-17	11	N	1.0	59,821		
840		DW	PTA	Special Services	1	01-2800-2-3-39-420-65-90-17	11	N	1.0	59,821		
841		Hollis/Monatiquo	COTA	Special Services	1	01-2800-2-3-39-420-65-90-17	11	N	1.0	59,821		
842									10.6	795,938		
843												
844	HOME TUTOR	BHS	Teacher	Home Tutor	1	01-2310-1-1-39-120-96-01-03	11	M+60	1.0	102,421		2,450
845									1.0	102,421		
846												
847	ESL											
848	Liberty	BHS	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	5	B	1.0	59,573		
849	South	BHS	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	11	M	1.0	88,191		
850	Liberty	BHS	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	11	M	0.0	4,846		
851	Coordinator	East	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	9	M	1.0	80,435		
852	Ross	Flaherty	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	5	M+30	1.0	70,439		
853	Morrison	Highlands	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	6	M	1.0	68,805		
854	BHS	Hollis	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	10	M+60	1.0	98,009	5,354	
855	Ross	Liberty	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	6	M	1.0	68,805	5,354	
856	Hollis	Liberty	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	11	M+60	1.0	102,421		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
857	Flaherty	Liberty	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	11	M+60	0.0	5,628	3,057	
858	BHS	Monatiquot	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	7	M	1.0	72,684		
859	Coordinator	Morrison	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	9	M	1.0	80,435		
860	Highlands	PS	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	6	M	0.6	42,659		
861	BHS	Ross	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	11	M	1.0	88,191		
862	Monatiquot	Ross	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	5	B	1.0	59,573		
863	East	South	Teacher	ESL	1	01-2310-1-1-39-490-96-01-04	5	M	1.0	64,927		
864									13.6	1,055,620		
865												
866									14.6	1,158,041		
867												
868	MEDIA SPECIALISTS											
869	Braintree High	BHS	Teacher	Media	1	01-2340-5-1-31-280-26-01-03	11	M+60	1.0	102,421		
870	East	East	Teacher	Media	1	01-2340-5-1-21-280-26-01-03	11	M+60	0.5	51,211		2,450
871	South	South	Teacher	Media	1	01-2340-5-1-22-280-26-01-03	11	M+60	0.5	51,211		
872	Total Media								2.0	204,842		
873												
874	Counselors											
875	Braintree High	BHS	Counselor	Guidance	1	01-2710-1-1-31-190-27-01-03	4		0.4	51,789		
876		BHS	Counselor	Guidance	1	01-2710-1-1-31-190-27-01-03	11	M	1.0	88,191	8,725	
877		BHS	Counselor	Guidance	1	01-2710-1-1-31-190-27-01-03	3	M	1.0	57,176		
878		BHS	Counselor	Guidance	1	01-2710-1-1-31-190-27-01-03	11	M+30	1.0	96,916		2,450
879		BHS	Counselor	Guidance	1	01-2710-1-1-31-190-27-01-03	11	M+60	1.0	102,421		
880		BHS	Counselor	Guidance	1	01-2710-1-1-31-190-27-01-03	7	M+30	1.0	79,263	5,508	
881		BHS	Counselor	Guidance	1	01-2710-1-1-31-190-27-01-03	11	M+45	1.0	99,972		
882									6.4	575,728		
883	East											
884		East	Counselor	Guidance	1	01-2710-1-1-21-190-27-01-03	4	M	1.0	61,053		
885		East	Counselor	Guidance	1	01-2710-1-1-21-190-27-01-03	8	M	1.0	76,559		
886		East	Counselor	Guidance	1	01-2710-1-1-21-190-27-01-03	11	M+60	1.0	102,421		
887		East	Counselor	Guidance	1	01-2710-1-1-21-190-27-01-03	6	M	1.0	68,805		
888									4.0	308,838		
889	South											
890		South	Counselor	Guidance	1	01-2710-1-1-22-190-27-01-03	11	M+30	0.6	60,088		
891		South	Counselor	Guidance	1	01-2710-1-1-22-190-27-01-03	11	M+60	1.0	102,421		2,450
892		South	Counselor	Guidance	1	01-2710-1-1-22-190-27-01-03	11	M+30	1.0	96,916	3,056	2,450
893									2.6	259,425		
894	Psychologists											
895	Braintree High	BHS	Psychologist	Special Services	1	01-2710-2-1-31-420-82-01-03	11	M+60	0.9	92,179		2,205
896		BHS	Psychologist	Special Services	1	01-2710-2-1-31-420-82-01-03	11	M+60	1.0	102,421		3,200
897	Adjustment Couns	BHS	Adj Counselor	Special Services	1	01-2710-2-1-31-420-82-01-03	11	M+45	1.0	99,972		
898									2.9	294,572		
899												
900	East	East	Psychologist	Special Services	1	01-2710-2-1-21-420-82-01-03	10	M+60	1.0	98,009		
901												

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
902	South	South	Psychologist	Special Services	1	01-2710-2-1-22-420-82-01-03	11	M+60	1.0	102,421		
903												
904	Flaherty	Flaherty	Psychologist	Special Services	1	01-2710-2-1-12-420-82-01-03	10	M+60	1.0	98,009		
905												
906	Highlands	Highlands	Psychologist	Special Services	1	01-2710-2-1-13-420-82-01-03	11	M+60	1.0	102,421		
907												
908	Hollis	Hollis	Psychologist	Special Services	1	01-2710-2-1-14-420-82-01-03	11	M+60	1.0	102,421		
909		Hollis	Psychologist	Special Services	1	01-2710-2-1-14-420-82-01-03	11	M+60	0.5	51,211		
910									1.5	153,632		
911												
912	Liberty	Liberty	Psychologist	Special Services	1	01-2710-2-1-15-420-82-01-03	11	M+60	1.0	102,421		3,200
913												
914		Monatiquot	Psychologist	Special Services	1	01-2710-2-1-16-420-82-01-03	9	M+45	1.0	91,202		
915												
916	Morrison	Morrison	Psychologist	Special Services	1	01-2710-2-1-17-420-82-01-03	11	M+60	1.0	102,421		
917		Morrison	Psychologist	Special Services	1	01-2710-2-1-17-420-82-01-03	11	M+60	0.5	51,211		
918									1.5	153,632		
919												
920	Ross	Ross	Psychologist	Special Services	1	01-2710-2-1-18-420-82-01-03	11	M+60	1.0	102,421		
921												
922	Total Couns/Psychologists								25.9	2,442,730		
923												
924	Guidance											
925	Secretaries											
926	BHS	BHS	Registrar	Guidance	1	01-2710-1-2-31-190-27-03-06	7	1	0.0	4,207		
927	BHS	BHS	Registrar	Guidance	1	01-2710-1-2-31-190-27-03-06	7	1	0.6	25,876		
928	South	South	Admin Asst	Guidance	1	01-2710-1-2-22-190-27-03-06	11	1	0.6	30,360		
929	East	East	Admin Asst	Guidance	1	01-2710-1-2-21-190-27-03-06	1	1	1.0	34,981		
930	BHS	BHS	Admin Asst	Guidance	1	01-2710-1-2-31-190-27-03-06	7	1	1.0	45,230		
931									3.2	140,655		
932												
933	Nurses											
934	Nurse Director	BHS	Director	Health Services	1	01-3200-5-1-31-210-32-03-07	4		1.0	129,473		
935	BHS	BHS	Nurse	Health Services	1	01-3200-5-1-31-210-32-03-07	6	B	1.0	64,668	6,029	
936	BHS	BHS	Nurse	Health Services	1	01-3200-5-1-31-210-32-03-07	2	M	0.6	33,954		
937	BHS	BHS	Nurse	Health Services	1	01-3200-5-1-31-210-32-03-07	3	B	1.0	54,297		
938									3.6	282,392		
939												
940	Preschool	BHS PS	Nurse	Special Services	1	01-3200-5-1-39-420-03-07-00	11	M+60	1.0	105,168		
941												
942	Hollis	Hollis	Nurse	Health Services	1	01-3200-5-1-14-210-32-03-07	11	M+60	1.0	105,168		2,450
943	Morrison	Morrison	Nurse	Health Services	1	01-3200-5-1-17-210-32-03-07	11	M+60	1.0	105,168		2,450
944	Monatiquot	Monatiquot	Nurse	Health Services	1	01-3200-5-1-16-210-32-03-07	7	B	1.0	68,123		
945	South	South	Nurse	Health Services	1	01-3200-5-1-22-210-32-03-07	5	B	1.0	61,211	5,502	
946	Highlands	Highlands	Nurse	Health Services	1	01-3200-5-1-13-210-32-03-07	11	M+60	1.0	105,168		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
947	Liberty	Liberty	Nurse	Health Services	1	01-3200-5-1-15-210-32-03-07	11	M	1.0	90,612		2,450
948	South	South	Nurse	Health Services	1	01-3200-5-1-22-210-32-03-07	4	B	0.6	35,807		
949	Ross	Ross	Nurse	Health Services	1	01-3200-5-1-18-210-32-03-07	11	B	1.0	81,951		
950	East	East	Nurse	Health Services	1	01-3200-5-1-21-210-32-03-07	11	B	1.0	81,951		
951	Flaherty	Flaherty	Nurse	Health Services	1	01-3200-5-1-12-210-32-03-07	10	M	1.0	86,628		
952	East	East	Nurse	Health Services	1	01-3200-5-1-21-210-32-03-07	7	M	0.6	46,302		
953									10.2	868,090		
954												
955	Total Nurses								14.9	1,255,650		
956												
957	BLDG/GRDS											
958		Colbert	Facilities Manager	Central Office	1	01-4220-5-1-39-290-74-03-09			1.0	77,765		
959									1.0	77,765		
960												
961	CUSTODIANS											
962		BHS	Head Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	4		1.0	74,342		2,500
963	BHS	BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	4		1.0	53,602		
964		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	1		1.0	49,505		
965		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		2,500
966		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	59,645		1,250
967		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		500
968		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		500
969		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		500
970		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	2		1.0	50,873		
971		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		500
972		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		2,500
973		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		1,250
974		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		1,000
975		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		1.0	53,870		1,000
976		BHS	Custodian	Custodial	1	01-4110-5-3-31-110-73-03-09	5		0.5	26,935		500
977									14.5	799,732		
978	East											
979		East	Senior Custodian	Custodial	1	01-4110-5-3-21-110-73-03-09	5		1.0	63,663		2,500
980		East	Custodian	Custodial	1	01-4110-5-3-21-110-73-03-09	5		1.0	53,870		500
981		East	Custodian	Custodial	1	01-4110-5-3-21-110-73-03-09	5		1.0	59,645		2,500
982		East	Custodian	Custodial	1	01-4110-5-3-21-110-73-03-09	5		1.0	53,870		1,000
983		East	Custodian	Custodial	1	01-4110-5-3-21-110-73-03-09	1		1.0	49,505		
984		East	Custodian	Custodial	1	01-4110-5-3-21-110-73-03-09	new		1.0	47,999		
985		East	Custodian	Custodial	1	01-4110-5-3-21-110-73-03-09	new		1.0	47,999		
986									7.0	376,550		
987	South											
988		South	Senior Custodian	Custodial	1	01-4110-5-3-22-110-73-03-09	5		1.0	62,516		2,500
989		South	Custodian	Custodial	1	01-4110-5-3-22-110-73-03-09	5		1.0	53,870		500
990		South	Custodian	Custodial	1	01-4110-5-3-22-110-73-03-09	4		1.0	53,602		
991									3.0	169,988		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
992	Flaherty											
993		Flaherty	Custodian	Custodial	1	01-4110-5-3-12-110-73-03-09	4		1.0	59,348		
994		Flaherty	Custodian	Custodial	1	01-4110-5-3-12-110-73-03-09	1		0.5	24,753		
995		Flaherty	Custodian	Custodial	1	01-4110-5-3-12-110-73-03-09	5		1.0	53,870		2,500
996									2.5	137,971		
997	Highlands											
998		Highlands	Senior Custodian	Custodial	1	01-4110-5-3-13-110-73-03-09	5		1.0	59,645		1,250
999		Highlands	Custodian	Custodial	1	01-4110-5-3-13-110-73-03-09	5		1.0	53,870		1,000
1000		Highlands	Custodian	Custodial	1	01-4110-5-3-13-110-73-03-09	5		0.5	26,935		1,250
1001									2.5	140,450		
1002	Hollis											
1003		Hollis	Senior Custodian	Custodial	1	01-4110-5-3-14-110-73-03-09	5		1.0	59,645		1,250
1004		Hollis	Custodian	Custodial	1	01-4110-5-3-14-110-73-03-09	5		1.0	53,870		500
1005		Hollis	Custodian	Custodial	1	01-4110-5-3-14-110-73-03-09	5		1.0	53,870		500
1006									3.0	167,385		
1007	Liberty											
1008		Liberty	Senior Custodian	Custodial	1	01-4110-5-3-15-110-73-03-09	5		1.0	59,645		500
1009		Liberty	Custodian	Custodial	1	01-4110-5-3-15-110-73-03-09	5		1.0	53,870		2,500
1010		Liberty	Custodian	Custodial	1	01-4110-5-3-15-110-73-03-09	5		0.5	26,935		
1011									2.5	140,450		
1012	Monatiquot											
1013		Monatiquot	Senior Custodian	Custodial	1	01-4110-5-3-16-110-73-03-09	5		1.0	59,645		1,250
1014		Monatiquot	Custodian	Custodial	1	01-4110-5-3-16-110-73-03-09	1		0.5	24,753		
1015									1.5	84,397		
1016	Morrison											
1017		Morrison	Senior Custodian	Custodial	1	01-4110-5-3-17-110-73-03-09	5		1.0	59,645		2,500
1018		Morrison	Custodian	Custodial	1	01-4110-5-3-17-110-73-03-09	2		1.0	50,873		
1019		Morrison	Custodian	Custodial	1	01-4110-5-3-17-110-73-03-09	5		0.5	26,935		
1020									2.5	137,453		
1021	Ross											
1022		Ross	Senior Custodian	Custodial	1	01-4110-5-3-18-110-73-03-09	5		1.0	59,645		1,250
1023		Ross	Custodian	Custodial	1	01-4110-5-3-18-110-73-03-09	4		1.0	53,602		
1024									2.0	113,247		
1025												
1026	System-wide	DW	Custodian	Custodial	1	01-4110-5-3-39-110-73-03-09				30,000		
1027										30,000		
1028												
1029	Total Custodians								41.0	2,297,622		
1030												
1031	MAINTENANCE											
1032												
1033	Craftsman	DW	Craftsman	Maintenance	1	01-4220-5-3-39-290-74-03-09	3		1.0	62,513		
1034	Electrician	DW	Electrician	Maintenance	1	01-4220-5-3-39-290-74-03-09			1.0	71,068		
1035	HVAC Technician	DW	Plumber	Maintenance	1	01-4220-5-3-39-290-74-03-09			1.0	63,860		
1036	Craftsman	DW	Craftsman	Maintenance	1	01-4220-5-3-39-290-74-03-09	1		1.0	60,209		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1037	Plumber	DW	Plumber	Maintenance	1	01-4220-5-3-39-290-74-03-09			1.0	71,429		1,500
1038									5.0	329,079		
1039												
1040	Laborer	DW	Laborer	Maintenance	1	01-4220-5-3-39-290-74-03-09	3		1.0	58,576		750
1041									1.0	58,576		
1042												
1043									6.0	387,655		
1044												
1045	SUPPORTIVE											
1046	SP ED PARAS											
1047	BHS	BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	4		0.8	17,871		
1048		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	4		0.8	17,871		
1049		BHS	ASL interpreter 1:1	Preschool	1	01-2330-2-3-39-420-61-97-04			1.0	24,584		
1050		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	3		0.8	17,135		
1051		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	2		0.8	15,912		
1052		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	11		0.8	27,492		800
1053		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	11		0.8	25,540		
1054		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	9		0.8	22,190		
1055		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	11		0.8	26,191		800
1056		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	11		1.0	32,161		1,000
1057		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	6		0.8	20,987		
1058		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	4		1.0	24,434		
1059		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	11		0.8	25,540		1,960
1060		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	2		0.8	16,069		
1061		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	4		0.8	18,028		
1062		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	11		1.0	34,623		3,200
1063		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	11		1.0	32,982		1,000
1064		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	9		0.8	23,884		
1065		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	6		0.8	19,996		
1066		BHS	Paraeducator	Preschool	1	01-2330-2-3-39-420-61-97-04	2		0.8	16,865		
1067									17.0	460,358		
1068												
1069		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	2		1.0	22,703		
1070		BHS	Paraeducator	Alternative	1	01-2330-2-3-31-420-61-97-04	11		1.0	32,825		3,200
1071		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	2		1.0	21,622		
1072		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	3		1.0	23,278		
1073		BHS	Paraeducator	Project Prove 1:1	1	01-2330-2-3-31-420-61-97-04	9		1.0	31,420		
1074		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	11		1.0	32,825		
1075		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	3		1.0	23,278		
1076		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	5		1.0	22,876		
1077		BHS	Paraeducator	Project Prove	1	01-2330-2-3-31-420-61-97-04	11		1.0	34,466		
1078		BHS	Paraeducator	Project Prove	1	01-2330-2-3-31-420-61-97-04	6		1.0	26,944		
1079		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	3		1.0	24,442		
1080		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	3		1.0	21,615		
1081		BHS	Paraeducator	Special Services	1	01-2330-2-3-31-420-61-97-04	2		1.0	21,622		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1082		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	3		1.0	23,278		
1083		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	3		1.0	23,278		
1084		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	11		1.0	32,825		
1085		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	4		1.0	25,491		
1086		BHS	Paraeducator	Resource Room	1	01-2330-2-3-31-420-61-97-04	11		1.0	32,825		2,450
1087		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	11		1.0	32,017		
1088		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	11		1.0	32,004		1,000
1089		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	2		1.0	21,622		
1090		BHS	Paraeducator	Substantially Sep	1	01-2330-2-3-31-420-61-97-04	1		1.0	20,516		
1091									22.0	583,771		
1092												
1093												
1094		BHS	Paraeducator	Language Base	1	01-2330-2-3-31-420-55-97-04	3		1.0	23,278		
1095		BHS	Paraeducator	Language Base	1	01-2330-2-3-31-420-55-97-04	6		1.0	23,095		
1096									2.0	46,372		
1097												
1098									41.0	1,090,502		
1099												
1100		East	Paraeducator	Substantially Sep	1	01-2330-2-3-21-420-60-97-04	9		1.0	29,924		
1101		East	Paraeducator	Substantially Sep	1	01-2330-2-3-21-420-60-97-04	11		1.0	30,480		2,450
1102		East	Paraeducator	Language Base	1	01-2330-2-3-21-420-60-97-04	11		1.0	32,825		2,450
1103		East	Paraeducator	Substantially Sep	1	01-2330-2-3-21-420-60-97-04	6		1.0	26,270		
1104		East	Paraeducator	Substantially Sep	1	01-2330-2-3-21-420-60-97-04	2		1.0	22,703		
1105		East	Paraeducator	Resource Room	1	01-2330-2-3-21-420-60-97-04	1		1.0	20,516		
1106		East	Paraeducator	Substantially Sep	1	01-2330-2-3-21-420-60-97-04	3		1.0	23,278		
1107		East	Paraeducator	Resource Room	1	01-2330-2-3-21-420-60-97-04	11		0.9	29,543		2,450
1108		East	Paraeducator	Special Services	1	01-2330-2-3-21-420-60-97-04	11		1.0	32,825		2,450
1109		East	Paraeducator	Substantially Sep	1	01-2330-2-3-21-420-60-97-04	5		1.0	22,239		
1110									9.9	270,604		
1111												
1112		South	Paraeducator	Substantially Sep	1	01-2330-2-3-22-420-60-97-04	4		1.0	25,491		
1113		South	Paraeducator	Resource Room	1	01-2330-2-3-22-420-60-97-04	4		1.0	24,277		
1114		South	Paraeducator	Special Services	1	01-2330-2-3-22-420-60-97-04	3		1.0	23,278		
1115		South	Paraeducator	Special Services	1	01-2330-2-3-22-420-60-97-04	6		1.0	28,291		
1116		South	Paraeducator	Substantially Sep	1	01-2330-2-3-22-420-60-97-04	2		1.0	22,703		
1117		South	Paraeducator	Resource Room	1	01-2330-2-3-22-420-60-97-04	8		1.0	26,963		
1118		South	Paraeducator	Resource Room	1	01-2330-2-3-22-420-60-97-04	4		1.0	24,277		
1119		South	Paraeducator	Special Services	1	01-2330-2-3-22-420-60-97-04	11		0.6	20,714		
1120		South	Paraeducator	Substantially Sep	1	01-2330-2-3-22-420-60-97-04	2		1.0	21,622		
1121		South	Paraeducator	Special Services	1	01-2330-2-3-22-420-60-97-04	6		1.0	26,944		
1122		South	Paraeducator	Resource Room	1	01-2330-2-3-22-420-60-97-04	2		1.0	21,622		
1123		South	Paraeducator	Special Services	1	01-2330-2-3-22-420-60-97-04	8		1.0	26,963		
1124		South	Paraeducator	Special Services	1	01-2330-2-3-22-420-60-97-04	3		1.0	24,442		
1125		South	Paraeducator	Substantially Sep	1	01-2330-2-3-22-420-60-97-04	4		1.0	25,491		
1126		South	Paraeducator	Language Base	1	01-2330-2-3-22-420-60-97-04	11		1.0	30,480		2,450

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1127									14.6	373,558		
1128												
1129		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	11		1.0	34,466		2,450
1130		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	4		0.0	24,277		
1131		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	11		1.0	34,466		
1132		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	6		1.0	28,291		
1133		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	7		1.0	27,956		
1134		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	7		1.0	27,956		
1135		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	5		1.0	24,636		
1136		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	5		1.0	27,243		
1137		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	7		1.0	27,956		
1138		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	2		1.0	22,703		
1139		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	6		1.0	24,249		
1140		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	3		1.0	24,442		
1141		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	6		1.0	23,095		
1142		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	4		1.0	25,491		
1143		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	5		1.0	25,291		
1144		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	8		1.0	29,037		
1145		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	8		1.0	29,037		
1146		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	3		1.0	23,278		
1147		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	2		1.0	21,622		
1148		Flaherty	Paraeducator	Substantially Sep	1	01-2330-2-3-12-420-60-97-04	2		1.0	21,622		
1149		Flaherty	Paraeducator	Resource Room	1	01-2330-2-3-12-420-60-97-04	2		1.0	21,622		
1150									20.0	548,734		
1151												
1152	Highlands	Highlands	Paraeducator	Resource Room	1	01-2330-2-3-13-420-60-97-03	11		1.0	32,825		
1153		Highlands	Paraeducator	Resource Room	1	01-2330-2-3-13-420-60-97-03	2		1.0	19,589		
1154		Highlands	Paraeducator	Special Services	1	01-2330-2-3-13-420-60-97-03	2		1.0	21,622		
1155		Highlands	Paraeducator	Resource Room	1	01-2330-2-3-13-420-60-97-03	4		1.0	24,277		
1156									4.0	98,314		
1157												
1158		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	11		1.0	32,825		2,450
1159		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	11		1.0	28,136		2,450
1160		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	2		1.0	18,533		
1161		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	11		1.0	32,825		1,000
1162		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	11		1.0	32,825		2,450
1163		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	11		1.0	28,136		2,450
1164		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	11		1.0	28,136		1,000
1165		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	10		1.0	26,528		
1166		Hollis	Paraeducator	Substantially Sep	1	01-2330-2-3-14-420-52-96-00	4		1.0	21,850		
1167									9.0	249,794		
1168												
1169	Liberty	Liberty	Paraeducator	Resource Room	1	01-2330-2-3-15-420-60-97-04	2		1.0	21,622		
1170		Liberty	Paraeducator	Resource Room	1	01-2330-2-3-15-420-60-97-04	8		1.0	26,963		
1171		Liberty	Paraeducator	Resource Room	1	01-2330-2-3-15-420-60-97-04	2		1.0	21,622		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1172		Liberty	Paraeducator	Special Services	1	01-2330-2-3-15-420-60-97-04	11		1.0	30,480		
1173									4.0	100,687		
1174												
1175	Monatiquot	Monatiquot	Paraeducator	Substantially Sep	1	01-2330-2-3-16-420-52-96-00	8		1.0	24,889		
1176		Monatiquot	Paraeducator	Substantially Sep	1	01-2330-2-3-16-420-52-96-00	2		1.0	18,533		
1177		Monatiquot	Paraeducator	Substantially Sep	1	01-2330-2-3-16-420-52-96-00	11		1.0	30,480		1,000
1178									3.0	73,902		
1179												
1180	Morrison	Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	4		1.0	24,277		
1181		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	4		1.0	22,543		
1182		Morrison	Paraeducator	Resource Room	1	01-2330-2-3-17-420-60-97-04	2		1.0	21,622		
1183		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	3		1.0	21,615		
1184		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	6		0.0	25,019		
1185		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	11		1.0	30,480		1,000
1186		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	11		1.0	30,480		
1187		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	11		1.0	30,480		1,000
1188		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	4		1.0	22,543		
1189		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	2		1.0	22,703		
1190		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	11		1.0	30,480		
1191		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	6		1.0	25,019		
1192		Morrison	Paraeducator	Special Services	1	01-2330-2-3-17-420-60-97-04	4		1.0	20,809		
1193		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	2		1.0	21,622		
1194		Morrison	Paraeducator	Substantially Sep	1	01-2330-2-3-17-420-60-97-04	11		1.0	30,480		2,450
1195									14.0	380,176		
1196												
1197	Ross	Ross	Paraeducator	Resource Room	1	01-2330-2-3-18-420-60-97-04	11		1.0	32,825		1,000
1198		Ross	Paraeducator	Resource Room	1	01-2330-2-3-18-420-60-97-04	11		1.0	32,825		
1199		Ross	Paraeducator	Resource Room	1	01-2330-2-3-18-420-60-97-04	5		1.0	25,291		
1200									3.0	90,941		
1201												
1202	Sp Ed Para Total								122.5	3,277,211		
1203												
1204	Certified Nursing Assts.											
1205	DW	DW	Certified Nursing Asst	Health Services	1	01-3200-5-3-21-210-32-03-04	7		1.0	27,250		
1206	BHS	BHS	Certified Nursing Asst	Health Services	1	01-3200-5-3-31-210-32-03-04	6		1.0	26,263		
1207	Flaherty	Flaherty	Certified Nursing Asst	Health Services	1	01-3200-5-3-12-210-32-03-04	6		1.0	26,263		
1208	BHS	BHS	Certified Nursing Asst	Health Services	1	01-3200-5-3-31-210-32-03-04	11		1.0	32,825		
1209	BHS	DW	Certified Nursing Asst	Health Services	1	01-3200-5-3-31-210-32-03-04			1.0	20,000		
1210									5.0	132,602		
1211												
1212	F/T SUPERVISORY PARA											
1213	Monatiquot	Monatiquot	Paraeducator	Kindergarten	1	01-2330-1-3-16-270-17-97-04	7		1.0	23,357		
1214		Monatiquot	Paraeducator	Kindergarten	1	01-2330-1-3-16-270-17-97-04	3		1.0	19,952		
1215									2.0	43,309		
1216												

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1217	SUPERVISORY PARAS											
1218	Flaherty	Flaherty	Paraeducator	Supervisory	1	01-2330-1-3-12-350-31-97-04	11		0.5	16,413		
1219		Flaherty	Paraeducator	Supervisory	1	01-2330-1-3-12-350-31-97-04	1		0.5	10,258		
1220		Flaherty	Paraeducator	Supervisory	1	01-2330-1-3-12-350-31-97-04	11		0.4	14,068		
1221		Flaherty	Paraeducator	Supervisory	1	01-2330-1-3-12-350-31-97-04	8		0.5	14,518		
1222									1.9	55,257		
1223												
1224	Highlands	Highlands	Paraeducator	Supervisory	1	01-2330-1-3-13-350-31-97-04	11		0.4	14,068		
1225		Highlands	Paraeducator	Supervisory	1	01-2330-1-3-13-350-31-97-04	6		0.5	13,472		
1226		Highlands	Paraeducator	Supervisory	1	01-2330-1-3-13-350-31-97-04	4		0.4	10,405		
1227									1.4	37,944		
1228												
1229		Hollis	Paraeducator	Supervisory	1	01-2330-1-3-14-350-31-97-04	1		0.5	11,434		
1230	Hollis	Hollis	Paraeducator	Supervisory	1	01-2330-1-3-14-350-31-97-04	2		0.5	11,738		
1231		Hollis	Paraeducator	Supervisory	1	01-2330-1-3-14-350-31-97-04	8		0.5	15,763		
1232									1.6	38,934		
1233												
1234	Liberty	Liberty	Paraeducator	Supervisory	1	01-2330-1-3-15-350-31-97-04	5		0.4	9,266		
1235		Liberty	Paraeducator	Supervisory	1	01-2330-1-3-15-350-31-97-04	6		0.4	9,623		
1236		Liberty	Paraeducator	Supervisory	1	01-2330-1-3-15-350-31-97-04	11		0.4	14,068		1,376
1237		Liberty	Paraeducator	Supervisory	1	01-2330-1-3-15-350-31-97-04	10		0.4	11,053		
1238		Liberty	Paraeducator	Supervisory	1	01-2330-1-3-15-350-31-97-04	6		0.4	9,623		
1239									1.9	53,633		
1240												
1241		Morrison	Paraeducator	Supervisory	1	01-2330-1-3-17-350-31-97-04	8		0.3	8,296		
1242	Morrison	Morrison	Paraeducator	Supervisory	1	01-2330-1-3-17-350-31-97-04	2		0.4	7,722		
1243		Morrison	Paraeducator	Supervisory	1	01-2330-1-3-17-350-31-97-04	2		0.4	9,267		
1244		Morrison	Paraeducator	Supervisory	1	01-2330-1-3-17-350-31-97-04	2		0.4	9,267		
1245									1.5	34,551		
1246												
1247	Ross	Ross	Paraeducator	Supervisory	1	01-2330-1-3-18-350-31-97-04	2		0.5	10,811		
1248		Ross	Paraeducator	Supervisory	1	01-2330-1-3-18-350-31-97-04	4		0.5	12,139		
1249		Ross	Paraeducator	Supervisory	1	01-2330-1-3-18-350-31-97-04	5		0.5	12,973		
1250									1.5	35,923		
1251												
1252	Supervisory Para Total								9.8	256,243		
1253												
1254	COMPUTER TECHS											
1255		DW	Technician	Technology	1	01-1450-5-3-39-090-49-04-08			1.0	51,500		
1256		DW	Technology Manager	Technology	1	01-1450-5-3-39-090-49-04-08			1.0	77,250		
1257		DW	Technician	Technology	1	01-1450-5-3-39-090-49-04-08			1.0	72,100		
1258		DW	Technician II	Technology	1	01-1450-5-3-39-090-49-04-08			0.5	33,626		
1259		DW	Technology Manager	Technology	1	01-1450-5-3-39-090-49-04-08			1.0	87,550		
1260		DW	Technician	Technology	1	01-1450-5-3-39-090-49-04-08			1.0	46,453		
1261		DW	Technician	Technology	1	01-1450-5-3-39-090-49-04-08			1.0	51,500		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1262		DW	Technician	Technology	1	01-1450-5-3-39-090-49-04-08			1.0	46,453		
1263									7.5	466,432		
1264												
1265	Attendance Clerk	BHS	Attendance Clerk	High School	1	01-3600-5-3-31-220-70-03-06	11		1.0	32,825		2,450
1266	Hall Monitor	BHS	Hall Monitor	High School	1	01-3600-5-3-31-220-70-03-04	5		1.0	25,946		
1267	Copy Center	BHS	Paraeducator	Copy Center	1	01-2330-1-3-31-220-56-04-04	11		1.0	28,136		
1268												
1269	Security	BHS	Security Guard	High School	1	01-3600-5-3-31-220-70-03-05			1.0	56,294		1,000
1270		BHS	Security Guard	High School	1	01-3600-5-3-31-220-70-03-05			1.0	29,611		
1271		BHS	Security Guard	High School	1	01-3600-5-3-31-220-70-03-05			1.0	29,611		
1272									3.0	115,516		
1273												
1274	Athletics	BHS	Athletic Trainer	Athletics	1	01-3510-5-1-31-030-20-83-13	4	M	1.0	68,768		
1275												
1276	Transportation											
1277	Dispatcher	Transportation	Dispatcher	Transportation	1	01-3300-1-2-39-480-91-02-00			1.0	77,072		
1278	Mechanic	Transportation	Mechanic	Transportation	1	01-3300-1-3-39-480-91-04-01			1.0	64,388		
1279	Driver/Clerical	Transportation	Clerical	Transportation	1	01-3300-1-2-39-480-91-02-00			1.0	51,500		
1280												
1281	Drivers											
1282		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1283		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1284		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1285		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.7	29,378		
1286		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.6	24,057		
1287		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1288		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1289		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1290		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1291		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,398		
1292		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1293		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1294		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.6	26,717		
1295		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.7	29,378		
1296		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1297		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1298		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1299		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.1	5,321		
1300		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1301		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1302		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.6	24,057		
1303		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1304		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1305		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1306		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1307		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1308		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1309		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1310		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1311		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1312		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.6	24,057		
1313		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.6	24,057		
1314		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.6	26,717		
1315		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.6	26,717		
1316		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1317		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1318		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	21,399		
1319		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	20,775		
1320		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.0	0		
1321		Transportation	Bus Driver	Transportation	1	01-3300-1-3-39-480-91-04-00			0.5	0		
1322	Total Regular Drivers								15.1	625,006		
1323												
1324	Drivers	Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1325		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1326		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.0	0		
1327		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1328		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1329		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1330		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1331		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1332		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.2	6,428		
1333		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1334		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1335		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1336		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.2	6,427		
1337		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1338		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1339		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1340		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.2	6,428		
1341		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1342		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,399		
1343		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.5	21,398		
1344		Transportation	Bus Driver	Transportation	1	01-3300-2-3-39-420-91-04-00			0.9	38,527		
1345	Total Sped Drivers								9.5	400,186		
1346												
1347	Special Needs											
1348	Bus Monitors	Transportation	Bus Monitor	Transportation	1	01-3300-2-3-39-420-60-97-00	2		0.6	11,228		
1349		Transportation	Bus Monitor	Transportation	1	01-3300-2-3-39-420-60-97-00	8		0.3	6,534		
1350		Transportation	Bus Monitor	Transportation	1	01-3300-2-3-39-420-60-97-00	4		0.9	18,610		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1351		Transportation	Bus Monitor	Transportation	1	01-3300-2-3-39-420-60-97-00	11		0.6	16,078		
1352		Transportation	Bus Monitor	Transportation	1	01-3300-2-3-39-420-60-97-00	2		0.6	11,228		
1353									2.8	63,678		
1354												
1355	Total Salary								819.5	60,687,158	542,855	377,176
1356												
1357										0		
1358	FULL DAY KINDERGARTEN REVOLVING											
1359	MONATIQUOT	Monatiquot	Teacher	Kindergarten	699	26-300-00699-5100	3	M	1.0	57,176		
1360		Monatiquot	Teacher	Kindergarten	699	26-300-00699-5100	10	M	1.0	84,313	8,187	
1361		Monatiquot	Teacher	Kindergarten	699	26-300-00699-5100	9	B	1.0	73,030		
1362		Monatiquot	Teacher	Kindergarten	699	26-300-00699-5100	8	M	1.0	76,559	7,117	
1363		Monatiquot	Teacher	Kindergarten	699	26-300-00699-5100	4	B	0.6	34,851		
1364		Monatiquot	Teacher	Kindergarten	699	26-300-00699-5100	11	M	0.5	44,096		1,225
1365		Monatiquot	Teacher	Kindergarten	699	26-300-00699-5100	11	M+60	0.0	4,940		
1366		Monatiquot	Teacher	Kindergarten	699	26-300-00699-5100	11	M+30	1.0	96,916	3,056	
1367	TEACHERS								6.2	471,880		
1368												
1369		Monatiquot	Paraeducator	Kindergarten	699	26-300-00699-5100	11		1.0	27,320		
1370		Monatiquot	Paraeducator	Kindergarten	699	26-300-00699-5100	2		1.0	17,992		
1371		Monatiquot	Paraeducator	Kindergarten	699	26-300-00699-5100	7		1.0	23,261		
1372		Monatiquot	Paraeducator	Kindergarten	699	26-300-00699-5100	10		1.0	25,756		
1373		Monatiquot	Paraeducator	Kindergarten	699	26-300-00699-5100	5		1.0	21,586		
1374		Monatiquot	Paraeducator	Kindergarten	699	26-300-00699-5100	6		1.0	22,418		
1375		Monatiquot	Paraeducator	Kindergarten	699	26-300-00699-5100	11		1.0	27,320		
1376	PARAS								7.0	165,651		
1377												
1378	PRIVATE FUNDING											
1379									13.2	637,532		
1380												
1381	Secretary	BHS	Admin Asst	Special Services	665	26-300-00665-5103-2021	4	1	1.0	48,388		
1382		BHS	Admin Asst	Special Services	665	26-300-00665-5103-2021	11	1	1.0	53,133		750
1383		BHS	Admin Asst	Special Services	665	26-300-00665-5103-2021	11	1	1.0	62,794		2,450
1384		BHS	Admin Asst	Special Services	665	26-300-00665-5103-2021	11	1	1.0	62,794		
1385									4.0	227,108		
1386	IDEA 240											
1387		BHS	Paraeducator	Project Prove	665	26-300-00665-5103-2021	11		1.0	31,873		2,450
1388		BHS	Paraeducator	Preschool	665	26-300-00665-5103-2021	11		1.0	33,467		
1389		Flaherty	Paraeducator	Substantially Sep	665	26-300-00665-5103-2021	11		1.0	31,873		2,450
1390		BHS	Paraeducator	Resource Room	665	26-300-00665-5103-2021	11		1.0	31,873		3,700
1391		Flaherty	Paraeducator	Substantially Sep	665	26-300-00665-5103-2021	11		1.0	31,873		1,000
1392		Hollis	Paraeducator	Substantially Sep	665	26-300-00665-5103-2021	11		1.0	31,873		3,700
1393		Hollis	Paraeducator	Substantially Sep	665	26-300-00665-5103-2021	11		1.0	31,873		1,000
1394		BHS	Paraeducator	Preschool	665	26-300-00665-5103-2021	11		1.0	31,873		1,000

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1395		Hollis	Paraeducator	Substantially Sep	665	26-300-00665-5103-2021	11		1.0	31,873		1,000
1396		Morrison	Paraeducator	Substantially Sep	665	26-300-00665-5103-2021	11		1.0	31,873		1,000
1397		South	Paraeducator	Language Base	665	26-300-00665-5103-2021	11		1.0	31,873		1,000
1398		Hollis	Paraeducator	Substantially Sep	665	26-300-00665-5103-2021	11		1.0	31,873		1,000
1399		South	Paraeducator	Special Services	665	26-300-00665-5103-2021	11		1.0	31,873		1,000
1400		Highlands	Paraeducator	Resource Room	665	26-300-00665-5103-2021	11		1.0	31,873		1,000
1401		Flaherty	Paraeducator	Substantially Sep	665	26-300-00665-5103-2021	11		1.0	31,873		
1402		Highlands	Paraeducator	Resource Room	665	26-300-00665-5103-2021	11		1.0	31,873		
1403	Paras								16.0	511,562		24,500
1404												
1405	BHS	BHS	Supervisory	Preschool	641	26-300-00641-5100	3		0.0	4,517		
1406									0.0	4,517		
1407												
1408	Title 1											
1409	Teacher	Morrison	Teacher	Title 1	661	26-300-00661-5100-2021	6	M	1.0	58,875		
1410		Morrison	Teacher	Title 1	661	26-300-00661-5100-2021	11	M	1.0	79,010		
1411		Ross	Teacher	Title 1	661	26-300-00661-5100-2021	5	M	1.0	54,672		
1412		Ross	Teacher	Title 1	661	26-300-00661-5100-2021	11	M	1.0	79,010		
1413		Morrison	Teacher	Title 1	661	26-300-00661-5100-2021	10	B	1.0	67,536		
1414									5.0	339,103		
1415												
1416	Adjustment couns	Morrison	Adj Counselor	Title 1	661	26-300-00661-5102-2021	7	M	1.0	72,684		
1417	Adjustment couns	Ross	Adj Counselor	Title 1	661	26-300-00661-5102-2021	6	M+30	1.0	74,849		
1418									2.0	147,533		
1419												
1420		Ross	Paraeducator	Title 1	661	26-300-00661-5103-2021	5		1.0	25,946		
1421												
1422												
1423	Early Childhood	BHS	Teacher	Special Services	666	26-300-00666-5100-2021	4	M+30	0.5	35,000		
1424												
1425	Metco											
1426	Coordinator	BHS	Coordinator	Metco	680	26-300-00680-5100-2021			1.0	62,650		
1427	BHS Para	BHS	Paraeducator	Metco	680	26-300-00680-5122-2021			1.0	0		
1428	Metco total								2.0	62,650		
1429												
1430	Nurses Grant											
1431	DW	DW	Certified Nursing Asst	Dept of Pub Heal	695	26-300-00695-5100-2021	7		0.0	0		
1432		DW	Nurse consultant	Dept of Pub Heal	695	26-300-00695-5100-2021	11	M	1.0	97,880		
1433		DW	Float nurse	Dept of Pub Heal	695	26-300-00695-5100-2021	2	M	0.4	20,811		
1434	South	South	Nurse	Health Services	695	26-300-00695-5100-2021	4	B	0.4	21,947		
1435	East	East	Nurse	Health Services	695	26-300-00695-5100-2021	7	M	0.4	28,379		
1436									2.1	169,016		
1437												
1438	TIII English Lang Grant											
1439	Hollis/Liberty	Hollis/Liberty	Paraeducator	Title III	669	26-300-00669-5100-2021	10		1.0	30,949		

1	DEPARTMENT	LOCATION	Position	Department	Funding	ACCOUNT	FY21 Step	FY21 COLUMN	FY21 FTE	FY21 BUDGET	FY21 COL TRANS	FY21 LONGEVITY
1440												
1441	Integrated PreSchool											
1442		BHS	Asst Director	Special Services	1	26-300-00641-5100	4		1.0	129,473		
1443												
1444	GRANT/REVOLVING TOTAL								49	2,346,335		