

Town of Braintree, Massachusetts  
 General Fund comparative Budgeted Revenues  
 (Comparing FY 2020 and FY 2021)

Appendix J

<u>Recurring Revenue</u>	Original FY 2020	Original FY 2021	Difference	
Net Tax Levy	94,820,161	98,086,926	3,266,765	
State aid receipts	25,099,498	24,882,238	(217,260)	
Offsets	(47,975)	(50,322)	(2,347)	
Assessments	(3,916,996)	(3,821,682)	95,314	
Net State Aid	21,134,527	21,010,234	(124,293)	
Local Receipts	21,154,386	19,371,570	(1,782,816)	
Other Financing Sources	772,501	998,426	225,925	
Total Recurring Revenue	137,881,575	139,467,156	1,585,581	1.15%
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<u>Non- Recurring Revenue</u>				
Overlay Surplus	250,000	250,000	-	
Town Owned land	1,200,000	1,300,000	100,000	
Free Cash	-	2,338,294	2,338,294	
Total Non- Recurring Revenue	1,450,000	3,888,294	2,438,294	
Total General fund revenue	<u>139,331,575</u>	<u>143,355,450</u>	<u>4,023,875</u>	2.89%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus