

**Massachusetts Department of Revenue
Division of Local Services
FY2022 Local Aid Estimates**

Appendix B

BRAINTREE

	A FY2021 Cherry Sheet Actual	B FY2022 Governor's Budget (H-1)	C FY2022 House Estimate	D Estimate 2022 Estimate Senate	E E=B-A	F F=D-B
Education:						
Chapter 70	18,297,651	18,459,141	18,459,141	0	161,490	-
School Transportation						
Charter Tuition Reimbursement	8,915	30,902	104,156	0	21,987	73,254
Smart Growth School Reimbursement						
Offset Receipts:						
School Lunch	-	-	-	-	-	-
School Choice Receiving Tuition						
Sub-Total, All Education Items	18,306,566	18,490,043	18,563,297	0	183,477	73,254
General Government:						
Unrestricted General Government Aid	6,076,372	6,289,045	6,289,045	0	212,673	-
Annual Formula Aid Calculation						
Local Share of Racing Taxes						
Regional Public Libraries						
Urban Renewal Projects						
Veterans' Benefits	220,435	217,036	217,036	0	(3,399)	-
State Owned Land	31,608	32,503	34,601	0	895	2,098
Exemptions: Vets, Blind, Surviving Spouses & Elderly	199,713	173,769	173,769	-	(25,944)	-
Offset Receipts:						
Public Libraries	60,386	60,386	67,180	0	-	6,794
Sub-Total, All General Government	6,566,514	6,772,739	6,781,631	0	184,225	8,892
Total Estimated Receipts	24,895,080	25,262,782	25,344,928	0	367,702	82,146
		Governor: House 1	25,262,782	0		
			82,146	-25,344,928		
			1,014,770,067			

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	A	B	C	D	E	F
	FY2021 Cherry Sheet Actual	FY2022 Governor's Budget (H-1)	FY2022 House Estimate	2022 Estimate Senate	E=B-A	F=D-B
County Assessments:						
County Tax	312,887	325,539	325,539	-	12,652	-
Suffolk County Retirement						
Sub-Total, County Assessments	312,887	325,539	325,539	0	12,652	0
State Assessments and Charges:						
Retired Employees Health Insurance						
Retired Teachers Health Insurance	2,079,372	2,484,019	2,484,019	-	404,647	-
Mosquito Control Projects	107,254	111,337	111,337	-	4,083	-
Air Pollution Districts	13,459	13,833	13,833	-	374	-
Metropolitan Area Planning Council	19,983	20,475	20,475	-	492	-
Old Colony Planning Council						
RMV Non-Renewal Surcharge	34,200	34,200	34,200	-	-	-
Sub-Total, State Assessments	2,254,268	2,663,864	2,663,864	0	409,596	-
Transportation Authorities:						
MBTA						
Boston Metro. Transit District	834,339	842,288	842,288	-	7,949	-
Regional Transit						
Sub-Total, Transportation Authorities	834,339	842,288	842,288	0	7,949	0
Annual Charges Against Receipts:						
Special Education	1,263	16,494	16,494	-	15,231	-
STRAP Repayments						
Sub-Total, Annual Charges	1,263	16,494	16,494	-	15,231	-
Tuition Assessments						
School Choice Sending Tuition	124,380	124,380	124,380	-	-	-
Charter School Sending Tuition	136,993	160,397	233,651	-	23,404	73,254
Essex County Tech Sending Tuition						
Sub-Total, Tuition Assessments	261,373	284,777	358,031	0	23,404	73,254
Total Estimated Charges	3,664,130	4,132,962	4,206,216	0	468,832	73,254

For information about how the estimates were determined and what may cause them to change, click: Local Aid Estimate Program Summary.
 21,129,820
 -101,130
 21,138,712
 8,892

net state aid increase H-1 to FY 2020 final
 net state aid increase GOV H-1 to HWM

0.000420827

8,892