

Town of Braintree, Massachusetts

Local Estimated Receipts

Fiscal Year 2022

Appendix C

Category	code	Budget FY 2020	actual FY 2020	A Budget FY 2021	B Budget FY 2022
Motor Vehicle Excise	1	6,671,386	6,059,136	6,302,706	6,302,706
Local Option Meals Tax	2A	1,665,000	1,547,029	936,000	936,000
Other excise Hotel/Motel	2B	1,248,000	1,114,426	632,500	632,500
Penalties & Interest	3	318,000	211,739	298,000	298,000
Payment in Lieu of Taxes	4	2,411,000	2,435,755	2,498,000	2,305,515
Trash Fee	8	1,486,000	1,515,727	1,486,000	1,486,000
Fees	10	1,220,000	1,280,663	1,220,000	1,220,000
Rental Building	11	1,204,000	129,397	1,134,000	134,000
Department School Bus	12	146,000	132,790	132,000	132,000
Department Cemetery	14	43,000	46,060	38,000	38,000
Other Dept. Revenue	16	269,000	239,709	269,000	269,000
Licenses and Permits	17	2,073,000	1,670,632	1,669,667	1,669,667
Fines & Forfeitures	19	97,000	78,879	97,000	97,000
Investment Income	20	1,200,000	1,061,340	391,333	391,333
Medicaid Reimbursement	21	384,000	540,071	384,000	384,000
Misc.-Recurring	22	719,000	595,971	1,008,750	1,035,970
Misc.-Non-Recurring	23	-	180,000	800,000	-
TOTAL		21,154,386	18,839,324	19,296,956	17,331,691