

**TOWN OF BRAINTREE**  
**FY2022 PEG BUDGET (DEPARTMENT REQUESTED)**

<b>Organization</b>	<b>Object</b>	<b>Account Description</b>	<b>2019 Actuals</b>	<b>2020 Actuals</b>	<b>2021 Original Budget</b>	<b>2021 Actuals</b>	<b>2022 Budget</b>	<b>\$ CHANGE</b>	<b>% CHANGE</b>
7345501	596601	TRANSFER TO PEG	\$0.00	\$420,746.08	\$517,440.00	\$465,874.09	\$505,099.00	(\$12,341.00)	-2.39%
	<b>45501 PEG</b>	<b>TRANSFER TO PEG</b>	<b>\$0.00</b>	<b>\$420,746.08</b>	<b>\$517,440.00</b>	<b>\$465,874.09</b>	<b>\$505,099.00</b>	<b>(\$12,341.00)</b>	<b>-2.39%</b>
		<b>PEG</b>	<b>\$0.00</b>	<b>\$420,746.08</b>	<b>\$517,440.00</b>	<b>\$465,874.09</b>	<b>\$505,099.00</b>	<b>(\$12,341.00)</b>	<b>-2.39%</b>