

Town of Braintree							
Payroll Detail Report							
FY 22 Town Budget							
Program	Organization	Object	Job Description		Proposed Salary	Line total	Program total
<b>111 Town Council</b>							
	0111101	511004	Clerk of the Council		\$78,062.00		
				ADMINISTRATIVE/ CLERICAL		\$78,062.00	
	0111101	511016	Councilor		\$5,000.00		
	0111101	511016	Councilor		\$5,000.00		
	0111101	511016	Councilor		\$5,000.00		
	0111101	511016	Councilor		\$5,000.00		
	0111101	511016	Councilor		\$5,000.00		
	0111101	511016	Councilor		\$5,000.00		
	0111101	511016	Councilor		\$7,500.00		
	0111101	511016	Councilor		\$5,000.00		
				ELECTED OFFICIALS		\$47,500.00	
					TOWN COUNCIL TOTAL		\$125,562.00

			<b>Town of Braintree</b>				
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<b>121 Mayor</b>							
	0112101	511002	Mayor		\$125,481.00		
				DEPARTMENT HEAD		\$125,481.00	
	0112101	511004	Services Coordinator		\$69,907.00		
	0112101	511004	Assistant to Mayor		\$63,055.00		
	0112101	511004	Chief of Staff / Town Solicitor		\$187,963.00		
				ADMINISTRATIVE/ CLERICAL		\$320,925.00	
					MAYOR TOTAL		\$446,406.00

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<b>133 Finance Administration</b>							
	0113301	511002	Director of Finance		\$167,098.00		
				DEPARTMENT HEAD		\$167,098.00	
	0113301	511004	Grant Writer		\$87,119.00		
				ADMINISTRATIVE/ CLERICAL		\$87,119.00	
					FINANCE TOTAL		\$254,217.00

			<b>Town of Braintree</b>				
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<b>133 Finance Accountant</b>							
	0113304	511002	Town Accountant		\$97,913.00		
				DEPARTMENT HEAD		\$97,913.00	
	0113304	511004	Payroll / Procure Supervisor		\$57,441.00		
	0113304	511004	Principal Clerk		\$47,742.00		
	0113304	511004	Principal Accounting Clerk		\$47,767.00		
				ADMINISTRATIVE/ CLERICAL		\$152,950.00	
					ACCOUNTING TOTAL		\$250,863.00

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<b>133 Finance Assessor</b>							
	0113307	511002	Deputy Assessor		\$97,538.00		
				DEPARTMENT HEAD		\$97,538.00	
	0113307	511004	Principal Clerk		\$43,434.00		
	0113307	511004	Principal Clerk		\$53,265.00		
				ADMINISTRATIVE/ CLERICAL		\$96,699.00	
	0113307	511013	Board of Assessors		\$2,500.00		
	0113307	511013	Board of Assessors		\$3,500.00		
	0113307	511013	Board of Assessors		\$2,500.00		
				APPOINTED OFFICIALS		\$8,500.00	
					ASSESSORS TOTAL		\$202,737.00

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<b>133 Finance Treasurer Collector</b>							
	0113310	511002	Treasurer Collector		\$109,316.00		
				DEPARTMENT HEAD		\$109,316.00	
	0113310	511004	Principal Clerk		\$50,819.00		
	0113310	511004	Assistant Treasurer Collector		\$78,062.00		
	0113310	511004	Principal Clerk		\$50,819.00		
	0113310	511004	Treasury Accountant		\$75,344.00		
	0113310	511004	Principal Clerk		\$49,570.00		
	0113310	511004	Payroll Supervisor		\$57,435.00		
	0113310	511004	Principal Clerk		\$47,942.00		
				ADMINISTRATIVE/ CLERICAL		\$409,991.00	
					TREASURER COLLECTER TOTAL		\$519,307.00

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<b>151 Town Solicitor</b>							
	0115101	511003	Asst. Town Solicitor		\$99,913.00		
				ASSISTANT TOWN SOLICITOR		\$99,913.00	
					TOWN SOLICITOR TOTAL		\$99,913.00

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<b>152 Human Resources</b>							
	0115201	511002	H. R. Director		\$142,835.00		
				DEPARTMENT HEAD		\$142,835.00	
	0115201	511004	Benefits Coordinator		\$80,775.00		
	0115201	511004	HR Generalist		\$80,775.00		
				ADMINISTRATIVE/ CLERICAL		\$161,550.00	
					HUMAN RESOURCES TOTAL		\$304,385.00



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<b>152 Human Resources</b>								
	0115206	511002	Veterans Agent			\$69,500.00		
				DEPARTMENT HEAD			\$69,500.00	
	0115206	511004	Part Time			\$15,472.00		
				ADMINISTRATIVE/ CLERICAL			\$15,472.00	
				VETERANS AGENT TOTAL				\$84,972.00

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<b>161 Town Clerk</b>							
	0116101	511013	Town Clerk		\$117,922.00		
				DEPARTMENT HEAD		\$117,922.00	
	0116101	513001	Town Clerk		\$1,520.00		
				APPOINTED OFFICIALS		\$1,520.00	
					TOWN CLERK ADMINISTRATION TOTAL		\$119,442.00

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<b>161 Town Clerk</b>							
	0116105	511003	Assistant Town Clerk		\$83,947.00		
						\$83,947.00	
<b>161 Town Clerk</b>							
	0116105	511004	Principal Clerk		\$54,354.00		
	0116105	511004	Principal Clerk		\$54,354.00		
						\$108,708.00	
					<b>TOWN CLERK REGISTRATION TOTAL</b>		<b>\$312,097.00</b>

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<b>175 Planning and Community Development</b>							
	0117501	511002	Dir. Of Comm. Dev & Planning		\$123,227.00		
				DEPARTMENT HEAD		\$123,227.00	
	0117501	511003	Asst. Director		\$83,439.00		
				ASST. DEPARTMENT HEAD		\$83,439.00	
	0117501	511004	Office Manager		\$76,931.00		
				ADMINISTRATIVE/ CLERICAL		\$76,931.00	
					PLAN & COMM.DEV.ADMIN TOTAL		\$283,597.00

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<b>175 Planning and Community Development</b>							
	0117505	511003	Envir & Planning Coordinator		\$86,785.00		
				CONSERVATION PLANNER		\$86,785.00	
					PLAN & COMM.DEV.CONSERV TOTAL		\$86,785.00

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<b>175 Planning and Community Development</b>							
	0117506	511004	Zoning Planner		\$79,327.00		
				ZONING PLANNER		\$79,327.00	
					PLAN & COMM.DEV.ZBA	TOTAL	\$79,327.00

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<b>210 Police Department</b>							
	0121001	511002	Police Chief		\$162,245.89		
				DEPARTMENT HEAD		\$162,245.89	
	0121001	511004	Staff Executive		\$81,886.73		
	0121001	511004	Administrative Assistant		\$64,923.55		
	0121001	511004	Principal Clerk		\$46,588.50		
	0121001	511004	Principal Clerk		\$46,588.50		
	0121001	511004	Principal Clerk		\$36,363.60		
	0121001	511004	Principal Clerk		\$7,339.50		
				ADMINISTRATIVE/ CLERICAL		\$283,690.38	
	0121001	511006	Lieutenant		\$105,257.65		
	0121001	511006	Lieutenant		\$34,279.31		
	0121001	511006	Lieutenant		\$74,527.20		
	0121001	511006	Deputy Chief		\$11,292.73		
	0121001	511006	Deputy Chief		\$130,795.14		
	0121001	511006	Deputy Chief		\$11,292.73		
	0121001	511006	Deputy Chief		\$130,795.14		
				SWORN PERSONNEL		\$498,239.90	
					POLICE ADMIN. TOTAL		\$944,176.17

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<b>210 Police Department</b>							
	0121004	511006	Patrolman		\$51,954.02		
	0121004	511006	Patrolman		\$14,426.83		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Lieutenant		\$105,257.65		
	0121004	511006	Sergeant		\$94,474.69		
	0121004	511006	Sergeant		\$88,451.86		
	0121004	511006	Sergeant		\$88,451.86		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Sergeant		\$88,451.86		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$11,803.77		
	0121004	511006	Patrolman		\$59,513.18		
	0121004	511006	Patrolman		\$21,385.58		
	0121004	511006	Patrolman		\$40,960.53		
	0121004	511006	Sergeant		\$88,451.86		
	0121004	511006	Patrolman		\$63,938.24		
	0121004	511006	Patrolman		\$6,364.60		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$21,385.58		
	0121004	511006	Patrolman		\$40,960.53		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		



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	0121004	511006	Patrolman		\$24,132.15		
	0121004	511006	Patrolman		\$46,563.56		
	0121004	511006	Lieutenant		\$111,280.48		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$51,954.02		
	0121004	511006	Patrolman		\$14,426.83		
	0121004	511006	Patrolman		\$75,507.30		
	0121004	511006	Patrolman		\$77,935.12		
	0121004	511006	Patrolman		\$11,803.77		
	0121004	511006	Patrolman		\$59,513.18		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$14,426.83		
	0121004	511006	Patrolman		\$51,954.02		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Sergeant		\$88,451.86		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$11,803.77		
	0121004	511006	Patrolman		\$59,513.18		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Sergeant		\$88,451.86		
	0121004	511006	Sergeant		\$98,751.68		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Lieutenant		\$105,257.65		

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	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Lieutenant		\$105,257.65		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$11,803.77		
	0121004	511006	Patrolman		\$59,513.18		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
	0121004	511006	Patrolman		\$69,823.76		
				SWORN PERSONNEL		\$4,288,894.82	
					POLICE PATROLL TOTAL		\$4,288,894.82

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<b>210 Police Department</b>							
	0121005	511007	Civilian Dispatcher	\$56,023.65			
	0121005	511007	Civilian Dispatcher	\$54,672.98			
	0121005	511007	Civilian Dispatcher	\$6,703.20			
	0121005	511007	Civilian Dispatcher	\$49,154.85			
	0121005	511007	Civilian Dispatcher	\$38,124.45			
	0121005	511007	Civilian Dispatcher	\$16,957.35			
	0121005	511007	Civilian Dispatcher	\$54,672.98			
	0121005	511007	Civilian Dispatcher	\$54,672.98			
	0121005	511007	Civilian Dispatcher	\$6,703.20			
	0121005	511007	Civilian Dispatcher	\$49,154.85			
	0121005	511007	Civilian Dispatcher	\$54,672.98			
	0121005	511007	Civilian Dispatcher	\$6,703.20			
	0121005	511007	Civilian Dispatcher	\$49,154.85			
				OTHER COMMUNICAITON PERSONS		\$497,371.52	
				POLICE COMMUNICATIONS TOTAL			\$497,371.52

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<b>210 Police Department</b>							
	0121006	511006	Patrolman		\$69,823.76		
	0121006	511006	Patrolman		\$69,823.76		
	0121006	511006	Detective		\$69,823.76		
	0121006	511006	Detective		\$69,823.76		
	0121006	511006	Detective		\$69,823.76		
	0121006	511006	Detective		\$69,823.76		
	0121006	511006	Lieutenant		\$105,257.65		
	0121006	511006	Detective		\$69,823.76		
	0121006	511006	Detective		\$69,823.76		
	0121006	511006	Detective		\$69,823.76		
	0121006	511006	Patrolman		\$69,823.76		
	0121006	511006	Patrolman		\$69,823.76		
	0121006	511006	Sergeant		\$88,451.86		
	0121006	511006	Sergeant		\$88,451.86		
	0121006	511006	Sergeant		\$88,451.86		
				SWORN PERSONNEL		\$1,138,674.59	
					POLICE DETECTIVE TOTAL		\$1,138,674.59

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<b>210 Police Department</b>							
	0121008	511006	Patrolman		\$69,823.76		
	0121008	511006	Patrolman		\$69,823.76		
	0121008	511006	Patrolman		\$69,823.76		
	0121008	511006	Patrolman		\$69,823.76		
	0121008	511006	Patrolman		\$77,935.12		
	0121008	511006	Sergeant		\$88,451.86		
	0121008	511006	Patrolman		\$69,823.76		
				SWORN PERSONNEL		\$515,505.78	
					POLICE SPECIAL SERVICES TOTAL		\$515,505.78

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<b>210 Police Department</b>							
	0121010	511007	Animal Control		\$64,226.88		
				OTHER POLICE PERSONS		\$64,226.88	
					POLICE AMINAL CONTROL TOTAL		\$64,226.88

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<b>220 Fire Department</b>							
	0122001		Fire Chief		\$160,670.56		
				DEPARTMENT HEAD		\$160,670.56	
	0122001		Finance Coordinator		\$80,774.28		
				ADMINISTRATIVE/ CLERICAL		\$80,774.28	
					FIRE ADMINISTRATION		\$241,444.84

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<b>220 Fire Department</b>							
	0122003	511008	Mechanic I		\$5,100.00		
				UNIFORM BRANCH		\$5,100.00	
					FIRE EQUIPMENT MAINT. TOTAL		\$5,100.00



			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>220 Fire Department</b>							
	0122004	511008	Lieutenant		\$96,230.18		
			Lieutenant		\$96,230.18		
			Deputy Chief		\$123,495.28		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$34,848.75		
			Firefighter		\$39,420.69		
			Captain		\$110,664.52		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Recruit		\$21,474.03		
			Recruit		\$47,588.46		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Recruit		\$21,474.03		
			Recruit		\$47,588.46		
			Firefighter		\$80,191.73		

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Captain		\$110,664.52		
			Firefighter		\$80,191.73		
			Firefighter		\$34,848.75		
			Firefighter		\$39,420.69		
			Firefighter		\$61,511.06		
			Firefighter		\$96,230.18		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Captain		\$110,664.52		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$34,848.75		
			Firefighter		\$39,420.69		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Recruit		\$21,474.03		
			Recruit		\$47,588.46		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$61,511.06		
			Firefighter		\$34,848.75		
			Firefighter		\$39,420.69		
			Firefighter		\$80,191.73		
			Deputy Chief		\$123,495.28		
			Lieutenant (Hazmat)		\$110,664.52		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Captain		\$110,664.52		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Deputy Chief		\$123,495.28		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Recruit		\$21,474.03		
			Recruit		\$47,588.46		
			Firefighter		\$80,191.73		
			Lieutenant		\$96,230.18		
			Lieutenant		\$96,230.18		

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
			Lieutenant		\$96,230.18		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
			Firefighter		\$80,191.73		
				UNIFORM BRANCH		\$7,233,581.46	
					FIRE SUPPRESSION TOTAL		\$7,233,581.46

<b>Town of Braintree</b>							
<b>Payroll Detail Report</b>							
<b>FY 22 Town Budget</b>							
						<b>Proposed</b>	
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>220 Fire Department</b>							
0122005	515004		Fire Alarm Repairman		2,889.55		
				FIRE ALARM REPAIRSMAN STIPEND		\$2,889.55	
0122005	511008		Lieutenant (FA)		123,496.00		
				UNIFORM BRANCH		123,496.00	
					FIRE ALARM REPAIR TOTAL		\$126,385.55

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>220 Fire Department</b>							
0122006	511008		Lieutenant (Hazmat)		110,665.00		
				UNIFORM BRANCH		110,665.00	
					FIRE HAZMAT TOTAL		\$110,665.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>220 Fire Department</b>							
0122007	511008		Fire Prevention Officer		123,496.00		
				UNIFORM BRANCH		123,496.00	
					FIRE PREVENTITION TOTAL		\$123,496.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>220 Fire Department</b>							
0122008	511008		Lieutenant (Training)		110,665.00		
				UNIFORM BRANCH		110,665.00	
					FIRE PREVENTITION TOTAL		\$110,665.00



<b>Town of Braintree</b>							
<b>Payroll Detail Report</b>							
<b>FY 22 Town Budget</b>							
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>220 Fire Department</b>							
0122009	515004		Master Marine Pilot		\$5,492.01		
			Marine Pilot		\$2,746.01		
			Marine Pilot		\$2,746.01		
			Marine Pilot		\$2,746.01		
				STIPEND		\$13,730.04	
					FIRE BOAT TOTAL		\$13,730.04

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>241 Municipal License and Inspectiions Department</b>							
	0124101	511002	Director of Lic & Inspection		\$126,980.00		
				DEPARTMENT HEAD		\$126,980.00	
	0124101	511004	Office Manager		\$71,105.00		
				ADMINISTRATIVE/ CLERICAL		\$71,105.00	
					Muni Lic & Inspect. Admin		198,085.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>241 Municipal License and Inspections Department</b>							
	0124105	511009	Alternate Inspector		\$3,000.00		
	0124105	511009	Alternate Inspector		\$3,000.00		
	0124105	511009	Wire Inspector		\$83,946.00		
	0124105	511009	Inspector of Buildings		\$97,538.00		
	0124105	511009	Plumbing Inspector		\$82,466.00		
	0124105	511009			\$79,495.00		
				INSPECTORS		\$349,445.00	
	0124105	512001	ADA Coordinator		\$80,017.00		
				ADA COORDINATOR		\$80,017.00	
					Muni Lic & Inspect. Code Enforcement		429,462.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>241 Municipal License and Inspections Department</b>							
	0124106	511004	Substance Abuse prevention		\$63,946.00		
				SUBSTANCE USE COORDINATOR		\$63,946.00	
					Muni Lic & Inspect. SUB Use Coord.		\$63,946.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>241 Municipal License and Inspections Department</b>							
	0124107	511009	Health Code Officer		\$83,946.00		
	0124107	511009	Health Code Officer		\$56,184.00		
				INSPECTORS		\$140,130.00	
	0124107	511015	Nurse		\$77,476.00		
				PUBLIC HEALTH NURSE		\$77,476.00	
					Muni Lic & Inspect. Health total		\$217,606.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>400 Department of Public Works</b>							
	0140001	511002	DPW Director		\$142,835.00		
				DEPARTMENT HEAD		\$142,835.00	
	0140001	511004	Principal Clerk		\$53,267.00		
	0140001	511004	Principal Clerk		\$57,441.00		
	0140001	511004	Principal cash Clerk		\$45,237.00		
	0140001	511004	Financial Analysis		\$63,754.00		
				ADMINISTRATIVE/ CLERICAL		\$219,699.00	
				DPW Administration Total			\$362,534.00

<b>Town of Braintree</b>							
<b>Payroll Detail Report</b>							
<b>FY 22 Town Budget</b>							
						<b>Proposed</b>	
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
	0140002	511002	Facilities Supervisor		\$113,393.00		
				DEPARTMENT HEAD		\$113,393.00	
	0140002	511003			\$88,073.00		
				ASS'T DEPART HEADS		\$88,073.00	
	0140002	511005	Master Mechanic		\$64,227.00		
	0140002	511005	Facilities Laborer		\$52,754.00		
	0140002	511005	Master Mechanic		\$64,227.00		
	0140002	511005	Senior Custodian		\$54,205.00		
	0140002	511005	Senior Custodian		\$54,205.00		
	0140002	511005	Facilities Plumber		\$62,682.00		
	0140002	511005	Working Foreman		\$64,227.00		
	0140002	511005	Facilities Laborer		\$52,890.00		
	0140002	511005	Facilities Laborer		\$52,890.00		
	0140002	511005	Facilities Laborer		\$51,506.00		
	0140002	511005	Facilities Laborer		\$51,106.00		
	0140002	511005	Facilities Electrician		\$61,044.00		
	0140002	511005	Facilities Laborer		\$50,985.00		
	0140002	511005			\$0.00		
	0140002	511005			\$0.00		
				LABOR/CUSTODIANS/MECHANICS		\$736,948.00	
					DPW Facilities Total		938,414.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>400 Department of Public Works</b>							
	0140004	511002	Engineer		\$132,060.00		
				DEPARTMENT HEAD		\$132,060.00	
					DPW Engineering Total		\$132,060.00



			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>400 Department of Public Works</b>							
	0140005	511010	Engineering Aid		\$70,803.00		
	0140005	511010	Assistant Town Engineer		\$103,266.00		
	0140005	511010	Engineer		\$60,623.00		
				ENGINEERS		\$234,692.00	
					DPW Construction Admin. Total		\$234,692.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>400 Department of Public Works</b>							
	0140006	511002	DPW Asst. Director		\$122,289.00		
				DEPARTMENT HEAD		\$122,289.00	
	0140006	511003	Assistant Superintendent		\$97,538.00		
	0140006	511003	Assistant Superintendent		\$93,910.00		
				ASST. DEPARTMENT HEAD		\$191,448.00	
	0140006	511005	Working Foreman		\$64,227.00		
	0140006	511005	HMEO		\$52,890.00		
	0140006	511005	HMEO		\$57,274.00		
	0140006	511005	Working Foreman		\$57,274.00		
	0140006	511005	HMEO		\$54,205.00		
	0140006	511005	SHMEO/Welder		\$64,227.00		
	0140006	511005	SHMEO/Foreman		\$64,227.00		
	0140006	511005	HMEO		\$52,890.00		
	0140006	511005	SHMEO		\$57,274.00		
	0140006	511005	HMEO		\$52,890.00		
	0140006	511005	HMEO		\$52,890.00		
	0140006	511005	HMEO		\$51,236.00		
	0140006	511005	Casual W2		\$54,913.00		
	0140006	511005	HMEO		\$51,338.00		
				LABOR/CUSTODIANS/MECHANICS		\$787,755.00	
					DPW Highway Total		\$1,101,492.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>400 Department of Public Works</b>							
	0140010	511005	W-3		\$52,890.00		
				LABOR/CUSTODIANS/MECHANICS		\$52,890.00	
					DPW Traffic Total		\$52,890.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>400 Department of Public Works</b>							
	0140013	511005	MEO		\$52,754.00		
				LABOR/CUSTODIANS/MECHANICS		\$52,754.00	
	0140013	511014	HMEO		\$63,901.00		
				FOREMAN		\$63,901.00	
						DPW Cemetery Traffic Total	\$116,655.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>400 Department of Public Works</b>							
	0140015	511002	Recreation Coordinator		\$50,000.00		
				DEPARTMENT HEAD		\$50,000.00	
	0140015	511003	Asst Director		\$78,539.00		
				ASS'T DEPART HEADS		\$78,539.00	
	0140015	511004	Principal Clerk		\$28,721.00		
				ADMINISTRATIVE/ CLERICAL		\$28,721.00	
					DPW Recreation & Comm Events Total		\$157,260.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>400 Department of Public Works</b>							
	0140018	511005	Working Foreman		\$64,227.00		
	0140018	511005	Working Foreman		\$64,227.00		
	0140018	511005	Working Foreman		\$58,875.00		
	0140018	511005	HMEO		\$54,205.00		
	0140018	511005	Laborer		\$51,166.00		
	0140018	511005	Laborer		\$51,166.00		
				LABOR/CUSTODIANS/MECHANICS		\$343,866.00	
					DPW Parks Total		\$343,866.00

<b>Town of Braintree</b>							
<b>Payroll Detail Report</b>							
<b>FY 22 Town Budget</b>							
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>541 Elder Affairs</b>							
	0154101	511002	Director of Elder affairs		\$97,537.00		
				DEPARTMENT HEAD		\$97,537.00	
	0154101	511004	Services Coordinator		\$50,270.00		
	0154101	511004	Coordinator of volunteers		\$49,567.00		
	0154101	511004	Admin/ Clerical		\$45,811.00		
				ADMINISTRATIVE/ CLERICAL		\$145,648.00	
					Elder Affairs Administration Total		\$243,185.00

			<b>Town of Braintree</b>				
			<b>Payroll Detail Report</b>				
			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>541 Elder Affairs</b>							
	0154102	511005	Van Driver		\$52,889.00		
				LABOR/CUSTODIANS/MECHANICS		\$52,889.00	
					Elder Affairs Equip. Maintenance Total		\$52,889.00



<b>Town of Braintree</b>							
<b>Payroll Detail Report</b>							
<b>FY 22 Town Budget</b>							
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>610 Library</b>							
	0161001	511002	Library Director		\$113,326.00		
				DEPARTMENT HEAD		\$113,326.00	
	0161001	511003	Library Asst. Director		\$80,096.00		
	0161001	511003			\$0.00		
				ASS'T DEPART HEADS		\$80,096.00	
	0161001	511004	Secretary		\$55,720.00		
				ADMINISTRATIVE/ CLERICAL		\$55,720.00	
					Library Administration Total		\$249,142.00

Town of Braintree							
Payroll Detail Report							
FY 22 Town Budget							
					Proposed		
Program	Organization	Object	Job Description		Salary	Line total	Program total
<b>610 Library</b>							
	0161005	511011	Junior Library Assistant		\$15,535.89		
	0161005	511011	Principal Library Assistant		\$45,710.28		
	0161005	511011	Principal Library Assistant		\$48,050.10		
	0161005	511011	Junior Library Assistant		\$16,157.99		
	0161005	511011	Junior Library Assistant		\$16,157.99		
	0161005	511011	Principal Library Assistant		\$48,050.10		
	0161005	511011	Junior Library Assistant		\$16,157.99		
	0161005	511011	Children's Librarian		\$63,670.95		
	0161005	511011	Senior Library Assistant		\$44,907.66		
	0161005	511011	Principal Library Assistant		\$48,050.10		
	0161005	511011	Junior Library Assistant		\$16,157.99		
	0161005	511011	Senior Library Assistant		\$44,638.16		
	0161005	511011	Principal Library Assistant		\$48,050.10		
	0161005	511011	Circulation Librarian		\$63,670.95		
	0161005	511011	Young Adult Librarian		\$63,670.95		
	0161005	511011	Technical Services Librarian		\$61,307.02		
	0161005	511011	Junior Library Assistant		\$15,676.01		
	0161005	511011	Junior Library Assistant		\$14,869.68		
	0161005	511011	Principal Library Assistant		\$48,050.10		
	0161005	511011	Junior Library Assistant		\$16,157.99		
				LIBRARIANS		754,698.00	
	0161005	512004	Part time		\$28,266.00		
						28,266.00	
	0161005	514003			\$5,110.00		
						5,110.00	
					Library Current Topics Total		788,074.00

			<b>Town of Braintree</b>				
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					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>610 Library</b>							
	0161006	511011	Reference Librarian		\$63,671.00		
	0161006	511011			\$63,671.00		
						127,342.00	
					Library Life Long Learning Total		127,342.00

			<b>Town of Braintree</b>				
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					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>436 Sewer System Rehab.</b>							
	7043605	511005	System Oper. Asst. Supt.		\$93,910.00		
	7043605	511005	Working Foreman		\$72,997.00		
	7043605	511005	SHMEO		\$67,088.00		
	7043605	511005	SEMO		\$64,123.00		
	7043605	511005	Laborer		\$53,176.00		
	7043605	511005	System Maint. Operator		\$66,028.00		
				LABOR/CUSTODIANS/ MECHANICS		417,322.00	
					Sewer System Rehab Total		417,322.00



			<b>Town of Braintree</b>				
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			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>438 Water System Rehab.</b>							
	7043804	511005	Working Foreman		\$72,997.00		
	7043804	511005	Working Foreman		\$72,997.00		
	7043804	511005	SHMEO		\$69,656.00		
	7043804	511005	SHMEO		\$64,604.00		
	7043804	511005	SHMEO		\$52,884.00		
	7043804	511005	SHMEO		\$66,545.00		
	7043804	511005	SHMEO		\$53,891.00		
	7043804	511005	SHMEO		\$53,573.00		
				LABOR/CUSTODIANS/MECHANICS		507,147.00	
					Water System Rehab Total		507,147.00

			<b>Town of Braintree</b>				
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			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>438 Water Treatment Division</b>							
	7043805	511005	Filtration Plant Operator		\$61,012.00		
	7043805	511005	Filtration Plant Operator		\$62,222.00		
	7043805	511005	Filtration Plant Operator		\$69,656.00		
	7043805	511005	Filtration Plant Operator		\$69,656.00		
	7043805	511005	Filtration Plant Operator		\$89,083.00		
	7043805	511005	Filtration Plant Operator		\$69,174.00		
	7043805	511005	Filtration Plant Operator		\$62,478.00		
				LABOR/CUSTODIANS/MECHANICS		483,281.00	
					Water Treatment Total		483,281.00

			<b>Town of Braintree</b>				
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			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>438 Water Meter Division</b>							
	7043806	511005	Meter Technicians		\$53,056.00		
	7043806	511005	Meter Technicians		\$56,188.00		
				LABOR/CUSTODIANS/MECHANICS		109,244.00	
					Water Meter Division Total		109,244.00



			<b>Town of Braintree</b>				
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			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>630 Golf Administration</b>							
	7163001	511002	Greens Superintendent		\$101,161.00		
				DEPARTMENT HEAD		101,161.00	
	7163001	511003	Assistant Superintendent		\$90,992.00		
				ASST. DEPARTMENT HEAD		90,992.00	
	7163001	511004	Principal Clerk		\$28,721.00		
				ADMINISTRATIVE/ CLERICAL		28,721.00	
					Golf Administration Total		220,874.00

			<b>Town of Braintree</b>				
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			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>630 Golf Laborers Administration</b>							
	7163004	511005	HMEO		\$54,205.00		
	7163004	511005	Working Foreman		\$64,227.00		
	7163004	511005	HMEO		\$52,890.00		
				LABOR/CUSTODIANS/MECHANICS		171,322.00	
					Golf Administration Total		171,322.00

<b>Town of Braintree</b>							
<b>Payroll Detail Report</b>							
<b>FY 22 Town Budget</b>							
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>630 Golf Administration</b>							
	7163005	511012	Golf Pro		\$93,909.00		
				GOLF PRO		93,909.00	
					Golf Pro Total		93,909.00

			<b>Town of Braintree</b>				
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			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>630 Golf Administration</b>							
	7163007	511002	Food and Beverage Manager		\$78,462.00		
				FOOD SERVICE MANAGER		78,462.00	
					Golf Food & Beverage Total		78,462.00

			<b>Town of Braintree</b>				
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			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>640 Storm Water Administration</b>							
	7245001	511002	Storm Water Manager		\$93,089.00		
				DEPARTMENT HEAD		\$93,089.00	
	7245001	511004	Principal Clerk		\$55,291.00		
	7245001	511004	Outreach Coordinator		\$49,932.00		
				ADMINISTRATIVE/ CLERICAL		\$105,223.00	
					Storm Water Administration Total		198,312.00

			<b>Town of Braintree</b>				
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			<b>FY 22 Town Budget</b>				
					<b>Proposed</b>		
<b>Program</b>	<b>Organization</b>	<b>Object</b>	<b>Job Description</b>		<b>Salary</b>	<b>Line total</b>	<b>Program total</b>
<b>640 Storm Water Laborers</b>							
	7245004	511005	HMEO		\$52,822.00		
	7245004	511005	Working Foreman		\$64,227.00		
	7245004	511005	HMEO		\$52,890.00		
	7245004	511005	Working Foreman		\$61,781.00		
	7245004	511005	Working Foreman		\$56,094.00		
	7245004	511005	HMEO		\$52,890.00		
	7245004	511005	Working Foreman		\$54,913.00		
	7245004	511005	HMEO		\$51,372.00		
				LABOR/CUSTODIAN/MECHA		\$446,989.00	
					Storm Water Laborers Total		\$446,989.00