

Town of Braintree, Massachusetts  
 General Fund comparative Budgeted Revenues      Appendix N  
 (Comparing FY 2021 and FY 2022)

Recurring Revenue	Original FY 2021	Original FY 2022	Difference	
Net Tax Levy	98,086,926	104,110,616	6,023,690	
State aid receipts	24,882,238	25,262,782	380,544	
Offsets	(50,322)	(60,386)	(10,064)	
Assessments	(3,821,682)	(4,132,962)	(311,280)	
Net State Aid	21,010,234	21,069,434	59,200	
Local Receipts	19,371,570	17,331,691	(2,039,879)	
Other Financing Sources	998,426	1,020,975	22,549	
<b>Total Recurring Revenue</b>	<b>139,467,156</b>	<b>143,532,716</b>	<b>4,065,560</b>	2.92%

Non- Recurring Revenue

Overlay Surplus	250,000	250,000	-	
Town Owned land	1,300,000		(1,300,000)	
Free Cash	2,338,294		(2,338,294)	
Americia Rescue act Plan(Fed )	-	1,834,500	1,834,500	
<b>Total Non- Recurring Revenue</b>	<b>3,888,294</b>	<b>2,084,500</b>	<b>(1,803,794)</b>	
<b>Total General fund revenue</b>	<b>143,355,450</b>	<b>145,617,216</b>	<b>2,261,766</b>	1.58%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus