



Braintree Town Council

ORDER NO: 21 020 (1)

DATE FILED: APRIL 27, 2021

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree raise and appropriate the sum of \$145,617,216 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the fiscal year 2022 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on the attached Exhibit A, specifically, that the sum of \$93,499 be transferred from Golf Course receipts, the sum of \$250,000 be transferred from the Overlay Surplus account, the sum of \$9,700 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$857,525 be transferred from Water and Sewer receipts, the sum of \$36,251 be transferred from Stormwater receipts, the sum of \$1,864,500 to be transferred from the American Rescue Plan Act account, and the balance to be raised in the tax levy (including 2,659,954 from the debt exclusion).

YEAS: Boericke, Connors, Flaherty, Hume, Mackin, Ryan, Ringius, Sciascia

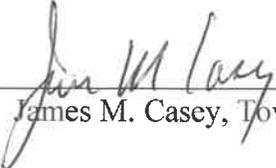
NAYS: O'Brien

ABSENT: NONE

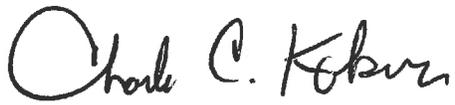
PASSED IN COUNCIL: JUNE 1, 2021

PRESENTED TO MAYOR: JUNE 3, 2021

A True Record, Attest:


James M. Casey, Town Clerk

6-7-2021

Date Approved


Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 21 020 (2)

DATE FILED: APRIL 27, 2021

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree appropriate the sum of \$1,708,653 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the fiscal year 2022 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of \$1,708,653 be raised in the Golf Course receipts.

YEAS: Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ryan, Ringius, Sciascia

NAYS: NONE

ABSENT: NONE

PASSED IN COUNCIL: JUNE 1, 2021

PRESENTED TO MAYOR: JUNE 3, 2021

A True Record, Attest:

June 7, 2021

Date Approved

James M. Casey
James M. Casey, Town Clerk

Charles C. Kokoros
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 21 020 (3)

DATE FILED: APRIL 27, 2021

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree appropriate the sum of \$21,615,898 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Division and related programs for the fiscal year 2022 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, that the sum of \$103,694 be transferred from the Water Sewer Rehabilitation Fund and the balance of \$21,512,204 be raised in the Water and Sewer receipts.

YEAS: Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ryan, Ringius, Sciascia

NAYS: NONE

ABSENT: NONE

PASSED IN COUNCIL: JUNE 1, 2021

PRESENTED TO MAYOR: JUNE 3, 2021

A True Record, Attest:

June 7, 2021

Date Approved

James M. Casey
James M. Casey, Town Clerk

Charles C. Kokoros
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 21 020 (4)

DATE FILED: APRIL 27, 2021

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree appropriate the sum of \$1,074,266 to provide for all of the expenses for the maintenance and operation of the Town's Stormwater Division and related programs for the fiscal year 2022 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of \$1,074,266 be raised in the Stormwater receipts.

YEAS: Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ryan, Ringius, Sciascia

NAYS: NONE

ABSENT: NONE

PASSED IN COUNCIL: JUNE 1, 2021

PRESENTED TO MAYOR: JUNE 3, 2021

A True Record, Attest:

June 7, 2021

Date Approved

James M. Casey
James M. Casey, Town Clerk

Charles C. Kokoros
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 21 020 (5)

DATE FILED: APRIL 27, 2021

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree appropriate the sum of \$505,099 to provide for all of the expenses for the maintenance and operation of the Town's Cable Television Public, Education and Government Access and related programs for the fiscal year 2022 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of \$505,099 be raised in the Cable Franchise Fees receipts.

YEAS: Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ryan, Ringius, Sciascia

NAYS: NONE

ABSENT: NONE

PASSED IN COUNCIL: JUNE 1, 2021

PRESENTED TO MAYOR: JUNE 3, 2021

A True Record, Attest:

June 7, 2021

Date Approved

James M. Casey
James M. Casey, Town Clerk

Charles C. Kokoros
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 21 020 (6)

DATE FILED: APRIL 27, 2021

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

Pursuant to General Law Chapter 44, Section 31D, the town is authorized to incur a liability in excess of the amount appropriated for snow and ice for fiscal year 2022.

YEAS: Boericke, Connors, Flaherty, Hume, Mackin, O'Brien, Ryan, Ringius, Sciascia

NAYS: NONE

ABSENT: NONE

PASSED IN COUNCIL: JUNE 1, 2021

PRESENTED TO MAYOR: JUNE 3, 2021

A True Record, Attest:

June 7, 2021

Date Approved

James M. Casey
James M. Casey, Town Clerk

Charles C. Kokoros
Charles C. Kokoros, Mayor