

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 11 011 (1)

DATE: April 29, 2011

ORDERED: MAYOR

FISCAL YEAR 2012 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town of Braintree raise and appropriate the sum of \$96,160,047 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the fiscal year 2012 and that the several sums herein set forth and hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on the attached Exhibit A, specifically, that the sum of \$41,032 be transferred from Golf Course receipts, the sum of \$4,100 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$248,746 be transferred from Water and Sewer receipts, the sum of \$102,271 be transferred from the Accrued Interest on Bonds account, the sum of \$100,000 be transferred from the Municipal Building Insurance Fund and the balance to be raised in the tax levy.

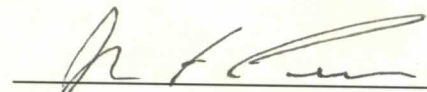
YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

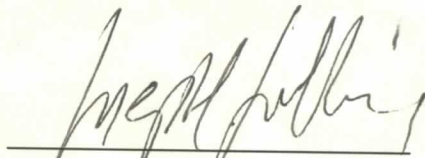
NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

Passed in Council: May 31, 2011
Presented to Mayor: June 1, 2011
A True Copy, Attest:

June 2, 2011
Date Approved


Joseph F. Powers, Town Clerk


Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 11 011 (2)

DATE: April 29, 2011

ORDERED: MAYOR

FISCAL YEAR 2012 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town of Braintree appropriate the sum of \$1,347,582 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the fiscal year 2012 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically that the sum of \$1,347,582 be raised in the Golf Course receipts..

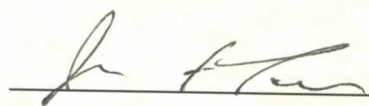
YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

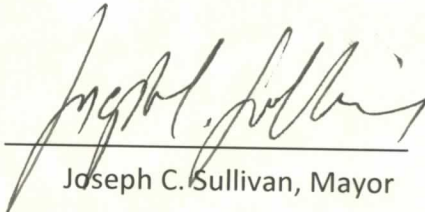
NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

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A True Copy, Attest:

June 2, 2011
Date Approved


Joseph F. Powers, Town Clerk


Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 11 011 (3)

DATE: April 29, 2011

ORDERED: MAYOR

FISCAL YEAR 2012 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

That the Town of Braintree appropriate the sum of \$14,352,148 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Division and related programs for the fiscal year 2012 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached exhibit A, specifically, and the sum of \$1,600,000 be transferred from Water and Sewer retained Earnings and the balance of \$12,752,148 be raised in the Water and Sewer receipts.

YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

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June 2, 2011
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Joseph F. Powers
Joseph F. Powers, Town Clerk

Joseph C. Sullivan
Joseph C. Sullivan, Mayor

TOWN OF BRAINTREE

IN COUNCIL

ORDER NO: 11 011 (4)

DATE: April 29, 2011

ORDERED: MAYOR

FISCAL YEAR 2012 OPERATING BUDGET

UPON THE REQUEST OF HIS HONOR, MAYOR SULLIVAN, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL APPROVED:

Pursuant to General Law Chapter 44, Section 31D, the town is authorized to incur a liability in excess of the amount appropriated for snow and ice for fiscal year 2012.

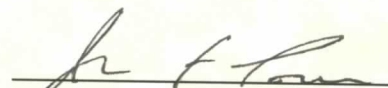
YEAS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

NAYS: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

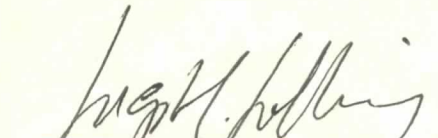
ABSENT: Bowes, Clifford, DeNapoli, Dingee, Joyce, Kokoros, Mullaney, Powers, Ryan

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