



Office of the Mayor

One JFK Memorial Drive
Braintree, Massachusetts 02184

Charles C. Kokoros
Mayor

781-794-8100

MEMORANDUM

To: Meredith Boericke, President of the Council
Susan Cimino, Clerk of the Council
James Casey, Town Clerk

From: Mayor Charles C. Kokoros *ack*

CC: Nicole I. Taub, Chief of Staff and Director of Operations
Edward Spellman, Director of Municipal Finance
Mark Dubois, Police Chief
James O'Brien, Fire Chief
James Arsenault, Director, Department of Public Works
James Lee, Superintendent of Schools
Marybeth McGrath, Director of Municipal Licenses & Inspections

Date: March 16, 2022

RE: 22 007: Request for Appropriation - Fiscal Year 2022 General Fund Capital
Budget or take up any action relative thereto

President Boericke, Clerk Cimino and Clerk Casey,

In conjunction with the FY22 Capital Plan, we present for your approval the following General Fund Bonding capital article to be funded. Detail of the projects can be found in the accompanying FY22 Capital Plan.

Accordingly, your review and approval of the following motions is requested:

TOWN OF BRAINTREE, MASSACHUSETTS

IN TOWN COUNCIL

ORDERED:

That the Town of Braintree appropriates the sum of Eight Million Seven Hundred–Sixty-Eight Thousand Dollars (\$8,768,000) to pay costs of the following capital projects:

<u>Project</u>	<u>Amount</u>	<u>Authorizing statute</u>
Police Vehicles	324,000	Ch. 44, s 7(1)
Police Data Processing Equipment	23,000	Ch. 44, s 7(1)
Fire Headquarters Renovation	5,500,000	Ch. 44, s 7(1)
Fire Heavy Duty Pumper	710,000	Ch. 44, s 7(1)
Municipal License ADA Compliance	100,000	Ch. 44, s 7(1)
School Flooring	100,000	Ch. 44, s 7(1)
MUNIS Town Wide ERP	100,000	Ch. 44, s 7(1)
School BHS Renovations	215,000	Ch. 44, s 7(1)
School Library Books	115,000	Ch. 44, s 7(1)
School Plumbing and HVAC	106,000	Ch. 44, s 7(1)
Roadway Resurfacing	1,200,000	Ch. 44, s 7(1)
DPW Asbestos Removal	75,000	Ch. 44, s 7(31)
DPW Town Building Improvements	30,000	Ch. 44, s 7(1)
DPW Parking Lot Renovation	80,000	Ch. 44, s 7(1)
DPW Highway ADA Improvements	40,000	Ch. 44, s 7(1)
DPW Recreation ADA Improvements	50,000	Ch. 44, s 7(1)

and for the payment of all other costs incidental and related thereto; that the amounts indicated above for each project are estimates and that the Mayor may allocate more funds to any one or more of such projects, and less to others, so long as, in the judgment of the Mayor, each of the projects described above can be completed within the total appropriation made by this Order; that to meet this appropriation, the Treasurer, with the approval of the Mayor, is authorized to borrow said amount under and pursuant to the authorizing statutes described above, or pursuant to any other enabling authority, and to issue bonds or notes of the Town therefor.

As this request involves bond authorizations a public hearing is required under section 2-9 of the Town Charter.