Summary of Capital budget request (2022)
Projects and capital requests

Capital Project Summary Sheet

department	project / item	New/Replace	age of replace	total dollars	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
ML & I	ADA Compliance issues (increased $ 12,500/yr)	N		787,500	100,000	112,500	125,000	137,500	150,000	162,500
ML & I	Permitting Software Update (Permit Eyes 2020 version-Bldg & Health)	R	5 yrs	173,700	45,700	21,500 Annual Support	23,550 Annual Support	25,600 Annual Support	27,650 Annual Support	29,700 Annual Support
ML & I	Permitting Software (PeopleGIS) (** DPW is/will be implementing this system, which could be linked with ML & I system.)	N	5 yrs	212,750	72,000	24,050 Annual Support	26,100 Annual Support	28,150 Annual Support	30,200 Annual Support	32,250 Annual Support
ML & I	Inspection tablets (6)	N	5 yrs	16,200	7,200					9,000
ML & I	Electronic Archiving System	N		219,611	32,413	34,034	35,738	37,530	39,142	40,754
	Municipal Licenses & Inspections: Sub-Totals:			**1,409,761**	**257,313**	**192,084**	**210,388**	**228,780**	**246,992**	**274,204**