

department	project / item	New/Replace	age of replaced	ref.	total cost	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
210 Police	Police Vehicles	R	8 yrs	A	2,104,215	593,091	355,855	370,089	384,892	400,288
210 Police	Data Processing Equipment (Computers & Projector)	R	7 yrs	B	129,300	45,300	21,000	21,000	21,000	21,000
210 Police	Portable Radios	R	~16 yrs	C	90,561	16,720	17,389	18,084	18,808	19,560
210 Police	Handgun Replacement	R	5-6 yrs	D	106,514	106,514	-	-	-	-
210 Police	Police Motorcycle	R	20 yrs	E	24,471	24,471	-	-	-	-
210 Police	Less Lethal Munition Launcher	N	N/A		20,000	-	20,000	-	-	-
210 Police	TASERS	N	4 - 5 yrs		160,000	-	-	-	160,000	-
subtotals					2,635,061	786,096	414,243	409,173	584,700	440,848
TOTAL FY2022: \$						786,096				

**Schedule G-1 for Capital Equipment
Capital Equipment Purchase Request Form**

1.) Department: POLICE 2.) Sub-Division: N/A 3.) Date: 2/17/2022

4.) Contact Person: SGT. CHAMBERS 5.) Title: FINANCIAL SUPERVISOR 6.) Phone: 781-794-8782

7.) Project Name: Police Vehicles - marked

8.) Number of Units Requested: 7 9.) Number of Similar Items in Inventory: 21

10. Purpose of Expenditure (check as appropriate):

- | | |
|--|--|
| <input checked="" type="checkbox"/> Schedule Replacement | <input type="checkbox"/> Present Equipment Obsolete |
| <input checked="" type="checkbox"/> Replace Worn-out Equipment | <input type="checkbox"/> Reduce Personal Time |
| <input type="checkbox"/> Expanded Service | <input type="checkbox"/> New Operation |
| <input type="checkbox"/> Increased Safety | <input type="checkbox"/> Improve procedures, records, etc. |

11. Estimated Use of Requested Item(s) per year: 24/7/365 (Approximated months if seasonal)
Estimated Useful Life in years: 5 years Average days used per week: 7

	Per Unit	AVERAGED - SEE ATTACHED CALCULATIONS		
12. Purchase price or annual rental	<u>\$53,541.86</u>	X7	<u>\$374,793.00</u>	
Plus: Installation or other costs	<u>\$27,534.14</u>	X7	<u>\$192,740.00</u>	
Less: Trade-in, other discounts				
Net: Purchase or annual rental	<u>\$81,076.00</u>	X4	<u>\$567,533.00</u>	567533

13. Replaced Equipment:

Replaced cruisers will be all sector cars (811-817), consistent with our historical replacement plan. The existing units will replace older spare cruisers in the fleet as well as 1 transferred to Mayor's Office.

Prior Year's
Maintenance Costs Breakdowns Rental Costs
We have spent an average of \$87,600 in repair costs for the fleet as a whole (excl. routine maintenance) and \$68k YTD, highlighting importance of maintaining an updated fleet.

14. Recommended disposal of Replaced Item(s):

1 of these vehicles will replace a cruiser we transferred to the Mayor's Office in a previous fiscal year. The remaining will replace existing sector cars with higher mileage and more wear and tear, and those existing cars will replace older spare cruisers consistent with our historical replacement plan. Excess spares will be repurposed as unmarked vehicles and old unmarked vehicles will be sent to auction.

15.) Available Aid or Grants (specify):

16. Comments:

This request is consistent with our cruiser replacement plan that has been in place for many years; line cars (or sector cars, 811-817) are utilized every day around the clock, incurring mileage and engine hours. When line cars are replaced, they become spares or are repurposed as they are usually in better condition than older spare cruisers dating back to 2013. Further, we note we did not receive funding for new vehicles in the prior fiscal year.

17. Submitted by: Chief Mark Dubois Title: Chief of Police Date: 2/17/2022

18. Priority: HIGH Department: POLICE

**Schedule G-1 for Capital Equipment
Capital Equipment Purchase Request Form**

1.) Department: POLICE 2.) Sub-Division: N/A 3.) Date: 2/17/2022

4.) Contact Person: SGT. CHAMBERS 5.) Title: FINANCIAL SUPERVISOR 6.) Phone: 781-794-8782

7.) Project Name: Police Vehicles - unmarked

8.) Number of Units Requested: 1 9.) Number of Similar Items in Inventory: 33

10. Purpose of Expenditure (check as appropriate):

- | | | |
|--|----------|--|
| <input checked="" type="checkbox"/> Schedule Replacement | A | <input checked="" type="checkbox"/> Present Equipment Obsolete |
| <input checked="" type="checkbox"/> Replace Worn-out Equipment | | <input type="checkbox"/> Reduce Personal Time |
| <input checked="" type="checkbox"/> Expanded Service | | <input type="checkbox"/> New Operation |
| <input type="checkbox"/> Increased Safety | | <input type="checkbox"/> Improve procedures, records, etc. |

11. Estimated Use of Requested Item(s) per year: 24/7/365 (Approximated months if seasonal)
 Estimated Useful Life in years: 8 years Average days used per week: 7

	Per Unit	AVERAGED - SEE ATTACHED CALCULATIONS	
12. Purchase price or annual rental	<u>\$25,558.00</u>	X1	<u>\$25,558.00</u>
Plus: Installation or other costs	<u> </u>		<u> </u>
Less: Trade-in, other discounts	<u> </u>		<u> </u>
Net: Purchase or annual rental	<u>\$25,558.00</u>	X4	<u>\$25,558.00</u> 25558

13. Replaced Equipment: 2004 Ford Crown Victoria that is being sent to auction due to expensive repairs needed to fix it.

Prior Year's
Maintenance Costs Breakdowns Rental Costs

We have spent an average of \$87,600 in repair costs for the fleet as a whole (excl. routine maintenance) and \$68k YTD, highlighting importance of maintaining an updated fleet.

14. Recommended disposal of Replaced Item(s):
 Replaced vehicle will go to auction.

15.) Available Aid or Grants (specify):

16. Comments:

17. Submitted by: Chief Mark Dubois Title: Chief of Police Date: 2/17/2022

18. Priority: HIGH Department: POLICE

A

**Braintree Police Department
Capital Budget Calculations
FY22**

MARKED VEHICLES

Item	Unit Price	Quantity	Extended Price	Quote Reference
Liberty Chevrolet Vehicle - Chevy Tahoe	\$ 45,556	7	\$ 318,891	A1
Adamson Industries Upfitting/Installs (1-6)	\$ 28,591	6	\$ 171,548	A2
Adamson Industries Upfitting/Installs (7)	\$ 21,192	1	\$ 21,192	A3
Motorola Solutions Mobile Radios	\$ 2,600	7	\$ 18,200	A4
Telrepcos MDT Solution	\$ 4,697	6	\$ 28,185	A5
Cardiac Science AEDs	\$ 1,360	7	\$ 9,518	A6
			\$ 567,533	

UNMARKED VEHICLE

Average of 3 similar vehicles to one that would be suitable for Police:

Jeep	\$ 25,900	
Honda	\$ 25,925	
Hyundai	\$ 24,850	
Average	\$ 25,558	A7



Liberty Chevrolet



Braintree Police Department
282 Union Street
Braintree, MA 02184
Attn.: Corey Chambers, Sergeant

January 29, 2021

AI

Dear Sergeant Chambers,

Per your request, I am writing to offer a proposal to supply your department with a new Chevrolet per our contract, with the Greater Boston Police Council. All vehicles offered under this contract come with a 5 year/100,000 mile powertrain warranty.

- Item #35 2022 Chevrolet Tahoe PPV, Four Door 4WD Utility Vehicle
- 5.3 Liter V8 with Dynamic Fuel Management System 355 HP
- 10 Speed Automatic Overdrive Transmission with Pushbutton Shift
- Limited Slip Rear Differential
- Heavy Duty Cooling System w Engine and Transmission Oil Coolers
- Heavy Duty 250 Amp Alternator
- 900 CCA Battery with Isolated 760 CCA Aux Battery
- Rear Liftgate with rear Washer/Wiper
- StabiliTrak, Stability Enhancement System (Proactive Roll Avoidance)
- (5) P275/55R20SL Speed Rated All Season Blackwall Radials
- (5) 20"x 9" Steels Wheels
- 4 Wheel Disc Brakes with 4 Wheel ABS
- HD Front Brakes with Brembo 6 Piston Calipers on 16" Rotors
- Factory Skid Plate Package
- Factory Running Boards
- Trailer Package with Receiver Hitch
- Deep Tinted Glass
- Heated Electric Remote OSRV Mirrors
- Front and Rear Park Assist with Audible Alarm
- Headlight and Taillight Flasher System with Control Wire
- Front Custom Cloth 40/20/40 Split Bench, 8 Way Power Driver's Seat
- Second Row 60/40 Split Bench Seat, Vinyl Trim
- Black Rubberized Vinyl Floor Covering
- Keyless Open and Keyless Pushbutton Start
- Tilt and Telescopic Steering Wheel and Cruise Control
- Power Windows and Door Locks with Keyless Remote Entry
- Full Factory Gauge Package with Tire Pressure Monitor
- Front and Rear Air Conditioning and Heat

Liberty Chevrolet, Inc.

Infotainment System with AM/FM Stereo, Bluetooth Connectivity
Apple CarPlay/Android Auto Capable with Digital Clock
2 USB Data Ports and 4 USB Charge only Ports

2 120 Volt AC Power Outlets

Electric Rear Window Defogger \$43,425.00

Tahoe Factory Options:

PQA	1FL Safety Package, Includes Forward Collision Alert, Lane Keep Assist w Lane Departure Warning, Automatic Emergency Braking, Front Pedestrian Braking, Following Distance Indicator	\$ 395.00
V76	Chassis Mounted Recovery Hooks	\$ 50.00
AMF	4 Additional Key Fobs (Requires Programming)	\$ 75.00
6N6	Disabled Inside Rear Door Handles & Locks	\$ 62.00
6N5	Disabled Inside Rear Window Switches	\$ 57.00
6E8	GM Fleet Keying	\$ 25.00
9G8	Disable Automatic Headlights and DRL	\$ 50.00
7X3	Driver's Side Spotlight	\$ 800.00
VPV	Kerr Industries Ship Through	\$ 125.00
5T5	Vinyl Rear Bench Seat	\$ 0.00
BTV	Remote Start System	\$ 300.00
	Color Black	
	Less Contract Discount for Options 3%	\$ (58.17)
	Programming of Additional Fobs	\$ 250.00
	TOTAL DELIVERED PRICE	\$45,555.83

AI

Liberty Chevrolet currently has this truck on order with GM. This unit (Order #ZWXWSP, Color Black) is scheduled for production the week of March 7th. I anticipate delivery to Liberty in mid-April. Please note that this unit is subject to prior sale, therefore please contact me as soon as a purchase decision is made so that it may be secured for your department.

Thank you for your consideration of Liberty Chevrolet. If you have any questions concerning our proposal, please don't hesitate to contact me at (781) 287-7541.

Sincerely,



Kevin Nugent
Fleet Sales Manager

Adamson Industries Corp.
45 Research Dr.
HAVERHILL, MA 01832

Tel: 978-374-3300/1-800-232-0162
Fax: 978-975-7168

Quotation

Quote Number
24292

Quote Date
Aug 24, 2020

Page
7

AZ

Quoted to:
BRAintree POLICE DEPT
282 UNION STREET
BRAintree, MA 02184

Customer ID	Good Thru	Payment Terms	Sales Rep	
BRA MA PD	9/23/20	Net 30 Days	CRAIG/ADAM	
Quantity	Item	Description	Unit Price	Extension
		Sgt. Corey Chambers: 781-794-8782, cchambers@braintreema.gov		

ALL QUOTATIONS ARE VALID FOR 60 DAYS.
PRODUCTS ARE SUBJECT TO AVAILABILITY.
WOMAN OWNED SMALL BUSINESS

Subtotal 81,689.31
Sales Tax
Freight
Total 81,689.31 / 3

+ 590

Adamson Industries Corp.
45 Research Dr.
HAVERHILL, MA 01832

Tel: 978-374-3300/1-800-232-0162
Fax: 978-975-7168

Quotation

Quote Number:
24584

Quote Date:
Oct 22, 2020

Page:
6

A3

Quoted to:
 BRAINTREE POLICE DEPT
 282 UNION STREET
 BRAINTREE, MA 02184

Customer ID		Good Thru	Payment Terms	Sales Rep	
BRA MA PD		11/21/20	Net 30 Days	CRAIG/ADAM	
Quantity	Item	Description		Unit Price	Extension
1.00		(MOUNTS & ANTENNA - HAVIS DS-PAN-422-2 FOR TOUGHBOOK, HINT TA-2505-UNIB & SHARK FIN) TRANSFER POCKETJET PRINTER & HEADREST MOUNT FOR PRINTER - Sgt. Corey Chambers: 781-794-8782, cchambers@braintreema.gov			

ALL QUOTATIONS ARE VALID FOR 60 DAYS.
PRODUCTS ARE SUBJECT TO AVAILABILITY.
WOMAN OWNED SMALL BUSINESS

Subtotal	20,182.49
Sales Tax	
Freight	
Total	20,182.49

x5%



Quote Number: QU0000498008
 Effective: 24 JAN 2020
 Effective To: 24 MAR 2020

Bill-To:
 BRAINTREE POLICE DEPT, TOWN OF
 282 UNION ST
 BRAINTREE, MA 02184
 United States

Ultimate Destination:
 BRAINTREE POLICE DEPT, TOWN OF
 282 UNION ST
 BRAINTREE, MA 02184
 United States

Attention:
 Name: STEVE WALLACE
 Phone: 781-794-8601

Sales Contact:
 Name: Kevin Jay
 Email: kjay@cybercomminc.com
 Phone: 7816471010

A9

Contract Number: ITT57 MA STATE
Freight terms: FOB Destination
Payment terms: Net 45

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
l	4	M22SSS9PW1AN	APX4500 UHF R2	\$1,564.00	\$1,188.64	\$4,754.56
(Notes) APX4500 REMOTE MOUNT - NO PROGRAMMING, NO INSTALLATION SERVICES						
la	4	G831AD	ADD: SPKR 15W WATER RESISTANT	\$60.00	\$45.60	\$182.40
lb	4	GA00235AA	ADD: NO GPS ANTENNA NEEDED	-	-	-
lc	4	G67CF	ADD: REMOTE MOUNT MID POWER	\$297.00	\$225.72	\$902.88
ld	4	G490AD	ADD: ANT 1/4 WAVE 470-512 MHZ	\$14.00	\$10.64	\$42.56
le	4	W22BA	ADD: STD PALM MICROPHONE APX	\$72.00	\$54.72	\$218.88
lf	4	GA00804AA	ADD: APX O2 CONTROL HEAD	\$492.00	\$373.92	\$1,495.68
lg	4	G444AH	ADD: APX CONTROL HEAD SOFTWARE	-	-	-
lh	4	G24AX	ADD: 3Y ESSENTIAL SERVICE	\$131.00	\$131.00	\$524.00
li	4	Q811BU	ADD: SOFTWARE P25 CONVENTIONAL	\$650.00	\$494.00	\$1,976.00

Total Quote in USD

\$10,096.96 / 4
 x 1.03

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact your Motorola representative.

2. PO Issued to Motorola Solutions Inc. must:

- > Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
- > Have a PO Number/Contract Number & Date
- > Identify "Motorola Solutions Inc." as the Vendor
- > Have Payment Terms or Contract Number
- > Be issued in the Legal Entity's Name
- > Include a Bill-To Address with a Contact Name and Phone Number
- > Include a Ship-To Address with a Contact Name and Phone Number
- > Include an Ultimate Address (only if different than the Ship-To)
- > Be Greater than or Equal to the Value of the Order
- > Be in a Non-Editable Format
- > Identify Tax Exemption Status (where applicable)

Telrepc
 101 North Plains Industrial Rd
 Bldg 2
 Wallingford, CT 06492
 (203) 284-5200

Order Number: 0101824
 Order Date: 8/26/2020
 Salesperson: 0029/ Ron Brodeur
 Salesperson Email:
 Customer Number: 0010323

AS

EXPIRATION DATE: 9/30/2020

Sold To:	Ship To:
Braintree Police Dept. 282 Union St. Braintree, MA 02184	Braintree Police Dept. Officer Corey Chambers 282 Union St. Braintree, MA 02184
Confirm To: Jim Boyle	FZ-55 & Tahoe Mount

Customer P.O.	Ship VIA	F.O.B.	Terms
	UPS GROUND		Net 30 Days

Item Code	Unit	Ordered	Price	Amount
FZ-55C0-02VM Whse: 000	EA	4	2,995.00	11,980.00
Public Sector Specific, Win10 Pro, Intel Core i5-8365U 1.6GHz, vPro, 14.0" FHD 1000 nit Gloved Multi Touch, 512GB SSD, 8GB, Intel Wi-Fi, Bluetooth, TPM 2.0, 4G LTE Band 14 (EM7511), dGPS, Dual Pass (Ch1:dGPS/Ch2:WWAN), Infrared Webcam, Emissive Backlit Keyboard, Flat, CF-SVCPDEP3Y - Toughbook and Toughpad Premier Deployment, CF-SVCLTNF3YR - Protection Plus Warranty - Laptop (Years 1, 2, 3)				
HA-55LVD2L Whse: 000	EA	4	795.00	3,180.00
HAVIS DOCKING STATION WITH DUAL PASS-THROUGH ANTENNA WITH LIND POWER SUPPLY FOR PANASONIC'S TOUGHBOOK 54 AND 55 RUGGED LAPTOP				
AP-MMF-CG-Q-S11-BL-18 Whse: 040	EA	4	155.00	620.00
Multimax FV/Cell-LTE/GNSS/Dual TNC/ Threaded Bolt Mount/Blk/18' Coax ***** Dimensions: Height 2.47" (62.6mm) Width 2.44" (62.1mm) Length 6.34" (161mm) Note: Antenna will fit between the ribs on the 2020 Ford Interceptors.				
TA-2505-TAH-15 Whse: 040	EA	4	515.00	2,060.00
Hint Laptop Mount with Twin Arm, G.R.I.P. Tilt/Swivel and Telescopic Post with Under the Seat Base for Chevrolet TAHOE (2015+) - Specify year at time of order Accessory - Hint Mount				
AP-UNIV Whse: 040	EA	4	0.00	0.00
HINT UNIVERSAL ADAPTER PLATE FOR TA-2500 LAPTOP MOUNTS Included with TA-2505 Mount Lead-Time: currently 1-2 weeks upon receipt of order. Payment: Telrepc accepts municipal purchase order - Terms N/30				

Net Order: 17,840.00
 Freight: 55.00
 Sales Tax: 0.00
Order Total: 17,895.00

ACCEPTED BY & DATE

This Order/ Quote is subject to our durable Terms & Conditions, previously acknowledged by you.

0101824

14
= 4473.75
x 1.05



Purchase Agreement

April 18, 2019

Territory Manager: Andrew Creen |

CUSTOMER BILLING INFORMATION

Braintree Police Dept
282 Union Street
Braintree, MA
02184

Corey Chambers
P: (781) 794-8782
E: cchambers@braintreema.gov

AG
AG

Rescue Ready® Services Lead:
Invoice to:

Payment terms: Net 30
Tax exemption #:
P.O. #:
Code:

Effective January 1, 2019 we will be charging a 3% processing fee for all credit card payments.

Customer, please fill out this section:

Payment choice: Check C.O.D. Bank wire Visa MasterCard Amex

Card Number

Expiration Date

Security Code

Class ID:

Price Code:

Affiliation:

CUSTOMER SHIPPING INFORMATION

Customer: Braintree Police Dept
Address 1:
Address 2:
City:
State:
Zip:
County:
FOB:

Contact Name: Corey Chambers
Title:
Phone: (781) 794-8782
Email: cchambers@braintreema.gov
Shipping Method:
Freight Account #:

Product	List Price	Sales Price	Quantity	Total Price
9390A-1001P Powerheart AED G3 Plus Fully-Automatic Package, AHA/ERC 2010 Guidelines Compliant. Package Includes: (1) 9390A Powerheart AED G3 Plus Full-Auto; (1) 9146 IntelliSense Battery; (2) pairs 9131 adult defibrillation pads; (1) carry bag; (1) 5550 ready kit; (1) Quick Start Tool Kit (includes Quick Start Guide, CD-ROM with AED manual, training video, Rescuelink & MDLink); (1) serial communications cable	\$ 1895.00	\$ 1295.00	6	\$ 7770.00

+ 570
= 1360

x 7
= 9518

Subtotal \$ 7770.00
*Shipping \$ 0.00
*Tax \$ 0.00
Grand Total \$ 7770.00

* Estimated sales tax and shipping only. Sales tax and Shipping subject to change upon review.

A7



Used 2019 Jeep Compass Latitude

33,627 miles

North End Motors (6.4 mi. away)
(781) 332-4200 | Confirm Availability

Video Walkaround • Delivery 🚚

GREAT PRICE

\$25,500

See estimated payment

SHOW ME THE
CLEAR
EVIDENCE



Reduced Price

Certified 2019 Honda HR-V Sport

33,953 miles

McGovern Honda (13.5 mi. away)
KBB.com Rating ★ 4.8

(781) 951-5321 | Confirm Availability

Video Walkaround • Online Paperwork • Delivery 🚚

GOOD PRICE

\$25,925

Est. Finance Payment \$373/mo.
See payment details

SHOW ME THE
CLEAR
EVIDENCE



Certified Pre-Owned

Accelerate My Deal



Reduced Price

Certified 2019 Hyundai Santa Fe SE

54,125 miles

McGovern Hyundai (10.9 mi. away)
KBB.com Rating ★ 4.6

(774) 223-7853 | Confirm Availability

Video Walkaround • Test Drive • Online Paperwork • Delivery 🚚

GREAT PRICE

\$24,850

Est. Finance Payment \$360/mo.
See payment details

SHOW ME THE
CLEAR
EVIDENCE

HYUNDAI
Certified Pre-Owned

Accelerate
My Deal

Average
= 257558

**Schedule G-1 for Capital Equipment
Capital Equipment Purchase Request Form**

B

- 1.) Department: POLICE 2.) Sub-Division: N/A 3.) Date: 2/17/2022
 4.) Contact Person: SGT. CHAMBERS 5.) Title: FINANCIAL SUPERVISOR 6.) Phone: 781-794-8782
 7.) Project Name: Data Processing Equipment
 8.) Number of Units Requested: 28 9.) Number of Similar Items in Inventory: 60

10. Purpose of Expenditure (check as appropriate):

- | | |
|--|---|
| <input checked="" type="checkbox"/> Schedule Replacement | <input checked="" type="checkbox"/> Present Equipment Obsolete |
| <input checked="" type="checkbox"/> Replace Worn-out Equipment | <input checked="" type="checkbox"/> Reduce Personal Time |
| <input checked="" type="checkbox"/> Expanded Service | <input type="checkbox"/> New Operation |
| <input type="checkbox"/> Increased Safety | <input checked="" type="checkbox"/> Improve procedures, records, etc. |

11. Estimated Use of Requested Item(s) per year: 24/7/365 (Approximated months if seasonal)
 Estimated Useful Life in years: 5 years Average days used per week: Varies

	Per Unit	Averaged - see calc sheet		
12. Purchase price or annual rental	<u>\$1,475.00</u>	X28	<u>\$41,300.00</u>	
Plus: Installation or other costs	<u>\$0.00</u>		<u>\$0.00</u>	
Less: Trade-in, other discounts				
Net: Purchase or annual rental	<u>\$1,475.00</u>	X28	<u>\$41,300.00</u>	41300

13. Replaced Equipment: Prior Year's
 Includes old desktop computers and laptops scheduled for replacement (per BELD), most of which were purchased between 2013-2015. Maintenance Costs Breakdowns Rental Costs

14. Recommended disposal of Replaced Item(s):
 Per BELD, hard drives of replaced machines will be destroyed and remaining unuseable parts disposed of. BELD may also be able to repurpose some of the replaced workstations in better condition as replacements for other workstations not included in this request, ultimately saving money.

15.) Available Aid or Grants (specify):

16. Comments:
 Attached support from BELD indicates that 21 computers are in need of immediate replacement and 7 are in need of semi-immediate replacement.

17. Submitted by: Chief Mark Dubois Title: Chief of Police Date: 2/17/2022
 18. Priority: HIGH Department: POLICE

B

Schedule G-1 for Capital Equipment
Capital Equipment Purchase Request Form

1.) Department: POLICE 2.) Sub-Division: N/A 3.) Date: 2/17/2022

4.) Contact Person: SGT. CHAMBERS 5.) Title: FINANCIAL SUPERVISOR 6.) Phone: 781-794-8782

7.) Project Name: Data Processing Equipment

8.) Number of Units Requested: 1 9.) Number of Similar Items in Inventory: 2

10. Purpose of Expenditure (check as appropriate):

- Schedule Replacement
- Replace Worn-out Equipment
- Expanded Service
- Increased Safety
- Present Equipment Obsolete
- Reduce Personal Time
- New Operation
- Improve procedures, records, etc.

11. Estimated Use of Requested Item(s) per year: **20-25 weeks per year**
Estimated Useful Life in years: **5 years** (Approximated months if seasonal)
Average days used per week: **Varies**

	Per Unit	Averaged - see calc sheet		
12. Purchase price or annual rental	<u>\$3,000.00</u>	X1	<u>\$3,000.00</u>	
Plus: Installation or other costs	<u>\$1,000.00</u>		<u>\$1,000.00</u>	
Less: Trade-in, other discounts				
Net: Purchase or annual rental	<u>\$4,000.00</u>	X28	<u>\$4,000.00</u>	4000

13. Replaced Equipment: Prior Year's
The projector in the Training Center is the original from the Maintenance Costs Breakdowns Rental Costs
TC renovation and is hard to see on the screen.

14. Recommended disposal of Replaced Item(s):
Discarded, of no use.

15.) Available Aid or Grants (specify):

16. Comments:
We host a lot of training here, and the current projector is not adequate for our needs.

17. Submitted by: Chief Mark Dubois Title: Chief of Police Date: 2/17/2022

18. Priority: HIGH Department: POLICE

**Braintree Police Department
Capital Budget Calculations
FY22**

COMPUTERS

7 Laptops @ \$2k/each per Jim Boyle \$ 14,000
 21 Desktops @ \$1300/each per Jim Boyle \$ 27,300
 \$ 41,300 **B1**

New Training Center Projector \$ 4,000
Total IT Equipment \$ 45,300



Wed 2/16/2022 2:10 PM
 Boyle, James
 RE: Capital Budget - Computer Replacement
 To: Chambers, Corey
 You replied to this message on 2/16/2022 2:11 PM.

Yes it does. Based on the size of that room I would suggest budgeting about 2k-3k. Again, covid's messing with all the prices still, but we can probably get it for a touch cheaper. We will need some peripherals and wiring which may add up to a few hundred dollars on top of this.

Chambers, Corey

From: Boyle, James
Sent: Wednesday, February 16, 2022 1:53 PM
To: Chambers, Corey
Subject: RE: Capital Budget - Computer Replacement

B1

Corey,

Below is a list of machines we are recommending for replacement/upgrade.

Red = Replacement recommended ASAP

Yellow = Replace Soon

I would recommend purchasing new units for dispatch and we can reuse those ones to replace a few of these aging units.

Machine Name	Model	Acquisition Date	Barcode	User	Location	
L D L D L L L D L D L D L D D D D D D	cnu416chcq.braintree.town	HP ProBook 640 G1	Apr 29, 2014 12:00 AM	TOB0121	Woo, Ed	Police/Property Offi
	mj03qjrx.braintree.town	ThinkCentre M800	Apr 6, 2016 12:00 AM	TOB0102	Wallace, Stephen	Police/Resource Of
	mj03zbnw.braintree.town	ThinkCentre M800	Jun 24, 2016 12:00 AM	TOB0088	Moschella, Michael	Police/Detectives
	mj03zbnx.braintree.town	ThinkCentre M800	Jun 24, 2016 12:00 AM	TOB0127	O'Rourke, Kathleen	Police/Administratio
	mj03zbnv.braintree.town	ThinkCentre M800	Jun 24, 2016 12:00 AM	TOB0087	Querzoli, Edward	Police/Detectives
	mj03srdz.braintree.town	ThinkCentre M800	May 4, 2016 12:00 AM	TOB0224	Molloy, Joseph	Police/Plaza Food C
	mj04gqn7.braintree.town	ThinkCentre M800	Oct 6, 2016 12:00 AM	TOB0094	Lesogor, Jane E.	Police-Records
	mj04gqn8.braintree.town	ThinkCentre M800	Oct 6, 2016 12:00 AM	TOB0093	Lydon, Kristine	Detective
	mj04gqn9.braintree.town	ThinkCentre M800	Oct 6, 2016 12:00 AM	TOB0111	Not Assigned	Police Training Roo
	mj02wltg.braintree.town	ThinkCentre M83	Aug 25, 2015 12:00 AM	TOB0116	Molloy, Thomas	Police-Detective
	mj02wlwf.braintree.town	ThinkCentre M83	Aug 25, 2015 12:00 AM	TOB0568	Not Assigned	Police-Front Lobby Communication
	mj03hfv7.braintree.town	ThinkCentre M83	Feb 1, 2016 12:00 AM	TOB0063	Connolly, John	Human Resources
	mj02npvh.braintree.town	ThinkCentre M83	Jun 30, 2015 12:00 AM	TOB0101	Gillis, Peter	Police/Resource Of
	mj02npvj.braintree.town	ThinkCentre M83	Jun 30, 2015 12:00 AM	TOB0103	Mosesso, James	Police/Resource Of
	mj02npvk.braintree.town	ThinkCentre M83	Jun 30, 2015 12:00 AM	TOB0086	Not Assigned	Police / Admin Offic PC
	mj02npvg.braintree.town	ThinkCentre M83	Jun 30, 2015 12:00 AM	TOB0221	Shea, Kathleen	Police-Records
	mj032dqx	ThinkCentre M83	Oct 13, 2015 12:00 AM	TOB0192	Fahey, Lisa	Braintree High Polic
	mj032duc.braintree.town	ThinkCentre M83 (10AM000XUS)	Oct 8, 2015 12:00 AM	TOB0345	Landers, Maureen	Police-Records

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mj040ryd.braintree.town	ThinkCentre M900	Jul 11, 2016 12:00 AM	TOB0122	McLaughlin, Brendan	Police/Evidence Ro Counter
mj03r5ky.braintree.town	ThinkCentre M800	Apr 12, 2016 12:00 AM	TOB0066	Not Assigned	Mayor's Office
pc0fnmxt.braintree.town	ThinkCentre M83	Jan 12, 2017 12:00 AM	TOB0255	Not Assigned	Police\Mike Want
mj057r87	ThinkCentre M900	Jun 6, 2017 12:00 AM	TOB0476	Donnellan, William	Dept of Elder Affairs
TOB0241.braintree.town	ThinkPad T460p	Jun 24, 2016 12:00 AM	TOB0241	Peters, James	Police / Jim Peters
pc-0cxdzk.braintree.town	ThinkPad T460s	Aug 19, 2016 12:00 AM	TOB0133	Paris, Charles	Police/Detectives
pc0cx98c	ThinkPad T460s	Nov 10, 2016 12:00 AM	TOB0175	Delaney, Donald	
pc-0cxdcv.braintree.town	ThinkPad T460s	Oct 11, 2016 12:00 AM	TOB0001	Dubois, Mark	Police / Mark Duboi
pc0jcb7u	ThinkPad T470s	Jul 18, 2017 12:00 AM	TOB0513	Chambers, Corey	Police
pc0pu3jl	ThinkPad T470s	Oct 12, 2017 12:00 AM	TOB0449	Joseph, Robert	Police

Due to supply chain issues getting equipment and prices for equipment ending up all over the place I made some estimates to hopefully cover this.

Type	QTY	Estimated Price Per	Total
Laptop	7	\$ 2,000.00	\$14,000.00
Desktop	21	\$ 1,300.00	\$27,300.00

41,300

B1

As for the projector it all depends on what you want to. Do you want to keep it so its close to the wall, or move it to a ceiling mount in the middle of the room? It can go anywhere from \$1500-\$15000, really depends on what you want to do. (I'm sure this was super helpful)

-Jim

**Schedule G-1 for Capital Equipment
Capital Equipment Purchase Request Form**

1.) Department: POLICE 2.) Sub-Division: N/A 3.) Date: 2/17/2022

4.) Contact Person: SGT. CHAMBERS 5.) Title: FINANCIAL SUPERVISOR 6.) Phone: 781-794-8782

7.) Project Name: Portable Radios

8.) Number of Units Requested: 8 9.) Number of Similar Items in Inventory: 85

10. Purpose of Expenditure (check as appropriate):

- | | |
|--|--|
| <input checked="" type="checkbox"/> Schedule Replacement | <input checked="" type="checkbox"/> Present Equipment Obsolete |
| <input checked="" type="checkbox"/> Replace Worn-out Equipment | <input type="checkbox"/> Reduce Personal Time |
| <input checked="" type="checkbox"/> Expanded Service | <input type="checkbox"/> New Operation |
| <input type="checkbox"/> Increased Safety | <input type="checkbox"/> Improve procedures, records, etc. |

11. Estimated Use of Requested Item(s) per year: 12mo/yr (Approximated months if seasonal)
 Estimated Useful Life in years: 3-7 years Average days used per week: Varies by Officer

	Per Unit			
12. Purchase price or annual rental	<u>\$2,090.00</u>	X8	<u>\$16,720.00</u>	
Plus: Installation or other costs	<u>\$0.00</u>		<u>\$0.00</u>	
Less: Trade-in, other discounts				
Net: Purchase or annual rental	<u>\$2,090.00</u>	X8	<u>\$16,720.00</u>	16720

13. Replaced Equipment: Prior Year's
 The portable radios (carried by Officers) to be replaced by this purchase are approx. 15-16 years old and fail regularly. Model no longer serviced by Motorola. Maintenance Costs Breakdowns Rental Costs
We have historically had to spend \$10-15k per year servicing old-generation radios as a "band-aid" solution.

14. Recommended disposal of Replaced Item(s):
 Replaced equipment has no resale value - functional items will be used as spares, for brand new Officers (for which we don't currently have radios) and Special Police Officers.

15.) Available Aid or Grants (specify):

16. Comments:
 We have made significant progress over the past several years in terms of replacing old-generation radios. This request continues our initiative to provide all Officers with new-generation radios and maintain an ongoing replacement plan so that we do not have be concerned with accumulating obsolete equipment. Also provides adequate radios for new hires.

17. Submitted by: Chief Mark Dubois Title: Chief of Police Date: 2/17/2022

18. Priority: HIGH Department: POLICE



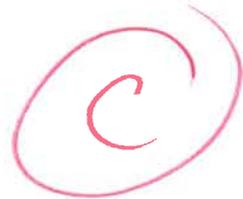
Quote Number: QU0000522615
 Effective: 29 APR 2021
 Effective To: 28 JUL 2021

Bill-To:
 BRAINTREE POLICE DEPT, TOWN OF
 282 UNION ST
 BRAINTREE, MA 02184
 United States

Ultimate Destination:
 BRAINTREE POLICE DEPT, TOWN OF
 282 UNION ST
 BRAINTREE, MA 02184
 United States

Attention:
Name: STEVE WALLACE
Email: swallace@braintreema.gov

Sales Contact:
Name: Kevin Jay
Email: kjay@cybercomminc.com
Phone: 7816471010



Contract Number: ITT57 MA STATE
Freight terms: FOB Destination
Payment terms: Net 45

Item	Quantity	Nomenclature	Description	List price	Your price	Extended Price
1	5	H51SDF9PW6AN	APX 4000 UHFR2 MODEL 2 PORTABLE	\$1,963.00	\$1,191.88	\$5,959.40
(Notes)APX4000 MODEL 2 PORTABLE / ORDER #2						
1a	5	Q667BB	ADD: ADP ONLY (NON-P25 CAP COMPLIANT) (US ONLY)	-	-	-
1b	5	Q811BR	ENH: SOFTWARE P25 CONVENTIONAL	\$650.00	\$494.00	\$2,470.00
1c	5	H885BK	ADD: 3Y ESSENTIAL SERVICE	\$90.00	\$90.00	\$450.00
1d	5	QA02749AA	ALT: IMPRES LI-ION 2350MAH (PMNN4424)	\$85.00	\$64.60	\$323.00
2	5	PMPN4174A	CHGR DESKTOP SINGLE UNIT IMPRES, US/NA	\$76.00	\$52.44	\$262.20
(Notes)DESKTOP SINGLE UNIT CHARGER						
3	6	PMMN4062AL	AUDIO ACCESSORY-REMOTE SPEAKER MICROPHONE,IMPRES RSM, NOISE CANC. EMERGENCY BUTTON 3.5MM JACK IP54	\$117.70	\$81.21	\$487.26
(Notes)REMOTE SPEAKER MICROPHONE						

Total Quote in USD

\$9,951.86

15
= 1990.37

* This quote contains items with approved price exceptions applied against it

x 570

1. Terms subject to ITT57 as modified by the clarifications and terms/conditions. For a full list of terms/conditions please contact your Motorola representative.

= 2090

2. PO Issued to Motorola Solutions Inc. must:

- >Be a valid Purchase Order (PO)/Contract/Notice to Proceed on Company Letterhead. Note: Purchase Requisitions cannot be accepted
- >Have a PO Number/Contract Number & Date
- >Identify "Motorola Solutions Inc." as the Vendor
- >Have Payment Terms or Contract Number
- >Be issued in the Legal Entity's Name
- >Include a Bill-To Address with a Contact Name and Phone Number
- >Include a Ship-To Address with a Contact Name and Phone Number
- >Include an Ultimate Address (only if different than the Ship-To)

x 8
= 16720

**Braintree Police Department
Capital Budget Calculations
FY2020**

Item	Unit Price	Quantity	Extended Price	Quote Reference
Atlantic Tactical 9mm Firearms	\$ 462.90	125	\$ 57,862.50	D1
Atlantic Tactical / Romeo Pro Red Dot Sights	\$ 477.20	125	\$ 59,650.00	D1
Atlantic Tactical Duty Holsters	\$ 104.39	90	\$ 9,395.19	Prior Year + 5%
Atlantic Tactical Off-Duty Holsters	\$ 104.39	90	\$ 9,395.19	Prior Year + 5%
Crossbreed BCI IWB Holsters	\$ 135.71	15	\$ 2,035.69	Prior Year + 5%
			<u>\$ 138,338.57</u>	
less: Trade	\$ (335.00)	95	\$ (31,825.00)	D2
Total			\$ 106,513.57	





ATLANTIC TACTICAL™

OUTFITTING AMERICA'S HEROES

379 University Ave, Westwood, MA 02090
 Phone: 781-325-4787 • FAX: 781-329-0035
 REMIT TO: 3319 Anvil Place, Raleigh, NC 27603

SALES QUOTE

SQ-80709888

8/27/2021



Customer

Braintree PD (MA)
 Accounts Payable
 282 Union St
 BRAINTREE MA 02184
 Tel: (781)-794-8657, (781)-794-8782
 Fax: (781)-794-8698

Contact



Ship To

Braintree PD (MA)
 Mike Want
 282 Union St
 BRAINTREE MA 02184
 Tel: (781)-794-8657, (781)-794-8600
 Fax: (781)-794-8698

Account	Terms	Due Date	Account Rep	Schedule Date		
263296	NET 30 Email Delivery	9/26/2021	Paul Newsham	8/27/2021		
Quotation	PO #	Reference	Ship VIA	Page	Printed	
SQ-80709888	Want	Q-BMAPD-	FDX G Ground	1	9/1/2021	
L Item	Description	Qty	Price	UM	Discount	Amount
1	SIGW320CA9B-002 Sig Sauer W320CA-9-BXR3-PRO P320 9MM 3.9IN PROFESSIONAL BLK STRIKER X-RAY 3 MOD POLY X GRIP 3 17RD STEEL MAG OPTIC READY RAIL NEED FET and LOI	125	\$462.90	EA		\$57,862.50
2:						
3:						
4	SIGSOR21600 Sig Sauer SOR21600 Romeo2 Reflex Sight 6 Moa Red Dot Black - UPC 798681647705	125	\$477.20	EA		\$59,650.00
5:						
6:						
7:	NO FREIGHT					

Thank you for giving us the opportunity to quote on your request. Please reference the above quote number when placing your order. If you have any questions or additional quotes needed, please contact the Sales Representative shown on this form or email quotes@atlantictactical.com. We appreciate your business!

Tax Details

EXEMPT \$0.000

Taxable

XXXXXXXXXXXXXX

\$0.00

Total Tax

\$0.00

Exempt

\$117,512.50

Total

\$117,512.50

Payment Details

01/01/00 No Payment History

Balance

\$117,512.50



ATLANTIC TACTICAL™

OUTFITTING AMERICA'S HEROES

772 Corporate Circle, New Cumberland, PA 17070
 Phone: 717-774-3339 • 800-781-2677 • FAX: 717-774-4463

REMIT TO: 3319 Anvil Place, Raleigh, NC 27603

SALES QUOTE

SQ-80711359

9/7/2021



P2

Customer Braintree PD (MA) Accounts Payable 282 Union St BRAINTREE MA 02184 Tel: (781)-794-8657, (781)-794-8782 Fax: (781)-794-8698	Contact 	Ship To Braintree PD (MA) Mike Want 282 Union St BRAINTREE MA 02184 Tel: (781)-794-8657, (781)-794-8600 Fax: (781)-794-8698
--	------------------------	--

Account	Terms	Due Date	Account Rep	Schedule Date
263296	NET 30 Email Delivery	10/7/2021	Paul Newsham	9/7/2021

Quotation	PO #	Reference	Ship VIA	Page	Printed
SQ-80711359	Mike Want	Q-BMAPD-	FDX G Ground	1	9/13/2021

I. Item	Description	Qty	Price	UM	Discount	Amount
1. TRADE-IN	Trade- In Sig Sauer P320, .45, 4.7", 2.5 YO, Night Sights, (3) Magazines, Very Good Condition	95	\$335.00	EA		\$31,825.00
2.						
3. TRADEVALID	Trade in quotes valid for 120 days. Trade value is based on conveyed condition and is therefore subject to change upon final inspection of the weapons and/or accessories. Engraving, paint or other damage to the finish may negatively affect the trade value. \$15 deduction will be taken for each missing magazine.	1	\$0.00	EA		\$0.00

Thank you for giving us the opportunity to quote on your request. Please reference the above quote number when placing your order. If you have any questions or additional quotes needed, please contact the Sales Representative shown on this form or email quotes@atlantictactical.com. We appreciate your business!

Tax Details		Taxable	\$0.00
EXEMPT \$0.000		XXXXXXXXXXXX	
Payment Details		Total Tax	\$0.00
01/01/00 No Payment History		Exempt	\$31,825.00
		Total	\$31,825.00
		Balance	\$31,825.00

**Schedule G-1 for Capital Equipment
Capital Equipment Purchase Request Form**

1.) Department: POLICE 2.) Sub-Division: N/A 3.) Date: 2/17/2022

4.) Contact Person: SGT. CHAMBERS 5.) Title: FINANCIAL SUPERVISOR 6.) Phone: 781-794-8782

7.) Project Name: Police Motorcycle

8.) Number of Units Requested: 1 9.) Number of Similar Items in Inventory: 7

10. Purpose of Expenditure (check as appropriate):

E

- | | |
|--|--|
| <input checked="" type="checkbox"/> Schedule Replacement | <input checked="" type="checkbox"/> Present Equipment Obsolete |
| <input checked="" type="checkbox"/> Replace Worn-out Equipment | <input type="checkbox"/> Reduce Personal Time |
| <input checked="" type="checkbox"/> Expanded Service | <input type="checkbox"/> New Operation |
| <input checked="" type="checkbox"/> Increased Safety | <input type="checkbox"/> Improve procedures, records, etc. |

11. Estimated Use of Requested Item(s) per year: 10-12 months per year (Approximated months if seasonal)
 Estimated Useful Life in years: 12 years Average days used per week: varies

	Per Unit			
12. Purchase price or annual rental	<u>\$24,471.00</u>	X1	<u>\$24,471.00</u>	
Plus: Installation or other costs	<u> </u>		<u> </u>	
Less: Trade-in, other discounts	<u> </u>		<u> </u>	
Net: Purchase or annual rental	<u>\$24,471.00</u>	X4	<u>\$24,471.00</u>	24471

13. Replaced Equipment: 2002 Harley Davidson that needs repairs that cost more than the motorcycle is worth..

Prior Year's
 Maintenance Costs Breakdowns Rental Costs
Approx. \$1000 annually

14. Recommended disposal of Replaced Item(s):
Replaced vehicle will be traded to dealer.

15.) Available Aid or Grants (specify):

16. Comments:

17. Submitted by: Chief Mark Dubois Title: Chief of Police Date: 2/17/2022

18. Priority: HIGH Department: POLICE



Seacoast Harley-Davidson

P.O. Box 1746 • 17 Lafayette Road (US Route 1)
North Hampton, New Hampshire 03862
Tel: (603) 964-9959 Fax: (603) 964-9942
www.seacoastharley.com



January 6, 2021

3

Officer Ryan McHue
Braintree P.D.
rmchugh@braintreema.gov

2021 Motorcycle Quote

2021 H-D FLHTP -- black	\$17,800.00
Whelen LED Box	2,850.00
Whelen Windshield LED	630.00
H-D Bag Rails	400.00
Par 36 LED's	325.00
Ion LED	200.00
Whelen Siren/Amp	<u>1,100.00</u>

Balance Due: \$23,305.00

+ 590

24,471

Seacoast Harley-Davidson holds the Mass. State Police contract for
Motorcycles. SPI8-MTRCYCL-F81

Thank you,

Phil Miles

Live Free and Ride™