

CAPITAL PROGRAM - FY22-FY26

<u>Project / Item Description</u>	<u>New / Replace</u>	<u>Age of Replacement</u>	<u>Form</u>	<u>Total Cost</u>	<u>FY 2022</u>	<u>FY 2023</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 2026</u>
Computer Replacement	Replacement	Ongoing	G-1	25,000	5,000	5,000	5,000	5,000	5,000
Designer Fee Lower Level Young Adult Dept. including a portion of Ref. area	Replacement	23 years old	G-2	22,000		22,000	-		
Circulation Desk/work area	Replacement	23 years old	G-2	30,000	-	-	30,000	-	
Revitalization of Teen Space	Replacement	23 years old	G-2	25,000			25,000		
GOLF TOT/Total				102,000	5,000	27,000	60,000	5,000	5,000