

Capital Project Summary Sheet

<u>department</u>	<u>project / item</u>	<u>New/Replace</u>	<u>age of replace</u>	<u>ref.</u>	<u>total cost</u>	<u>FY 2022</u>	<u>FY2023</u>	<u>FY2024</u>	<u>FY2025</u>	<u>FY2026</u>
541 Elder Affairs	Parking Lot Expansion/ Resurface	New/Replace			In progress					
	Steam Traps	Replace	15 years		15,000		8,500	6,500		
	Multi Media Equipment	New			18,000			18,000		
	Bathroom Floors	Replace	30+ years		25,000			25,000		
	Roof Replacement	Replace	10+ years		35,000			35,000		
	Central Air	New			50,000			25,000	25,000	
					<u>143,000</u>	-	8,500	109,500	25,000	-