

**Massachusetts Department of Revenue
Division of Local Services
FY2023 Local Aid Estimates**

Appendix B

H-1 over 2022

BRAINTREE

	A	B	C	D	E
	FY2022 Cherry Sheet Actual	FY2023 Governor's Budget (H-1)	FY2023 House Estimate	Estimate final 2023 Estimate Senate	E E=B-A
Education:					
Chapter 70	18,459,141	19,367,068	19,367,068	0	907,927
School Transportation					
Charter Tuition Reimbursement					
Smart Growth School Reimbursement	33,358	91,254	144,027	0	57,896
Offset Receipts:					
School Lunch	-	-	-	-	-
School Choice Receiving Tuition					
Sub-Total, All Education Items	18,492,499	19,458,322	19,511,095	0	965,823
General Government:					
Unrestricted General Government Aid					
Annual Formula Aid Calculation	6,289,045	6,458,849	6,458,849	0	169,804
Local Share of Racing Taxes					
Regional Public Libraries					
Urban Renewal Projects	217,036	178,235	178,235	0	(38,801)
Veterans' Benefits	36,688	36,677	36,677	0	(21)
State Owned Land	173,769	162,860	162,860	-	(10,909)
Exemptions: Vets, Blind, Surviving Spouses & Elderly					
Offset Receipts:					
Public Libraries	67,180	70,739	75,585	0	3,559
Sub-Total, All General Government	6,783,728	6,907,360	6,912,216	0	123,632
Total Estimated Receipts	25,276,227	26,365,682	26,423,311	0	1,089,455
		Governor, House 1	26,365,682	0	
			57,629	-26,423,311	
			0		

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	FY2022 Cherry Sheet Actual	FY2023 Governor's Budget (H-1)	FY2022 House Estimate	2023 Estimate Senate	E=B-A
County Assessments:					
County Tax	325,539	333,677	333,677	-	8,138
Suffolk County Retirement					
Sub-Total, County Assessments	325,539	333,677	333,677	0	8,138
State Assessments and Charges:					
Retired Employees Health Insurance	2,484,019	2,641,796	2,641,796	-	157,777
Retired Teachers Health Insurance	111,331	114,119	114,146	-	2,788
Mosquito Control Projects	13,833	14,398	14,398	-	565
Air Pollution Districts	20,475	21,849	21,849	-	1,374
Metropolitan Area Planning Council					
Old Colony Planning Council					
RMV Non-Renewal Surcharge	34,200	26,780	26,780	-	(7,420)
Sub-Total, State Assessments	2,663,858	2,818,942	2,818,989	0	155,084
Transportation Authorities:					
MBTA					
Boston Metro. Transit District	842,288	903,899	903,899	-	61,611
Regional Transit					
Sub-Total, Transportation Authorities	842,288	903,899	903,899	0	61,611
Annual Charges Against Receipts:					
Special Education	15,322	2,600	2,675	-	(12,722)
STRAP Repayments					
Sub-Total, Annual Charges	15,322	2,600	2,675	-	(12,722)
Tuition Assessments					
School Choice Sending Tuition	153,850	166,711	166,711	-	12,861
Charter School Sending Tuition	233,652	310,991	362,578	-	77,339
Essex County Tech Sending Tuition					
Sub-Total, Tuition Assessments	387,502	477,702	529,289	0	90,200
Total Estimated Charges	4,234,509	4,536,820	4,588,509	0	302,311
For information about how the estimates were determined and what may cause them to change, click: Local Aid Estimate Program Summary .					
	21,041,718	21,828,862	21,834,802		
net state aid increase H-1 to FY 2022 final		787,144			
net state aid increase GOV H-1 to HWM					
				NET INCREASE	787,144
state aid increase					
state assessments increase	25,276,227	26,365,682	26,423,311	0	addl rev
net state aid increase	4,234,509	4,536,820	4,588,509	0	addl assess
	21,041,718	21,828,862	21,834,802	0	net increase
		5,940			