

Town of Braintree, Massachusetts
 Local Estimated Receipts
 Fiscal Year 2023

Appendix C

Category	code	Budget	actual	A	B
		FY 2020	FY 2021	Budget FY 2022	Budget FY 2023
Motor Vehicle Excise	1	6,059,136	6,769,882	6,489,891	6,488,690
Local Option Meals Tax	2A	1,547,029	999,800	936,000	1,030,000
Other excise Hotel/Motel	2B	1,114,426	585,016	632,500	1,004,000
Penalties & Interest	3	211,739	408,643	328,000	328,000
Payment in Lieu of Taxes	4	2,435,755	2,446,889	2,305,515	2,340,000
Trash Fee	8	1,515,727	1,563,890	1,511,000	1,511,000
Fees	10	1,280,663	1,141,928	1,220,000	1,220,000
Rental Building	11	129,397	161,279	134,000	134,000
Department School Bus	12	132,790	-	132,000	99,000
Department Cemetery	14	46,060	25,200	25,000	25,000
Other Dept. Revenue	16	239,709	363,755	319,000	269,000
Licenses and Permits	17	1,670,632	1,991,536	1,869,667	1,870,000
Fines & Forfeitures	19	78,879	80,834	80,000	80,000
Investment Income	20	1,061,340	225,887	216,333	291,000
Medicaid Reimbursement	21	540,071	279,297	284,000	284,000
Misc.-Recurring	22	595,971	851,817	849,970	791,900
Misc.-Non-Recurring	23	180,000	1,465,758		950,000
TOTAL		18,839,324	19,361,411	17,332,876	18,715,590