

NEXT YEAR BUDGET HISTORICAL COMPARISON

PROJECTION: 2306 FY23 PEG CABLE OPERATING BUDGET										
ACCOUNTS FOR:										
FOR PERIOD 99										
PEG CABLE TELEVISION	PRIOR FY3 ACTUALS	PRIOR FY2 ACTUALS	LAST FY1 ACTUALS	CY ACTUALS	CY REV BUDGET	PROJECTION LEVEL 1	PCT CHANGE			
455 PEG CABLE TELEVISION										
45501 PEG FUND TRANSFER										
7345501 596601 XFR OUT EN	.00	420,746.08	524,103.76	679,685.76	505,099.00	595,303.00	17.9%			
TOTAL PEG FUND TRANSFER	.00	420,746.08	524,103.76	679,685.76	505,099.00	595,303.00	17.9%			
TOTAL PEG CABLE TELEVISION	.00	420,746.08	524,103.76	679,685.76	505,099.00	595,303.00	17.9%			
TOTAL PEG CABLE TELEVISION	.00	420,746.08	524,103.76	679,685.76	505,099.00	595,303.00	17.9%			
GRAND TOTAL	.00	420,746.08	524,103.76	679,685.76	505,099.00	595,303.00	17.9%			

** END OF REPORT - Generated by Spellman Jr., Edward J. **