

30001 Full Name	FY22 Step	FY23 Step	FY22 COLUMN	FY23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991
Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991
Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
Teacher	5	6	B	B	1.00	1.00	\$60,764	\$64,197
Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
Teacher	11	11	B	B	1.00	1.00	\$82,169	\$82,169
							\$630,466	\$633,901

30002 Full Name		FY22 Step	FY23 Step	r22 COLUMN/23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
	Director	4	4		0.40	0.40	\$46,320	\$46,320
	Admin	2	3	1	0.25	0.25	\$9,358	\$9,750
BHS	Teacher	4	4		0.60	0.60	\$69,480	\$69,480
BHS	Teacher	6	7	B	1.00	1.00	\$64,197	\$67,625
BHS	Teacher	9	10	M	1.00	1.00	\$82,044	\$85,999
BHS	Teacher	4	5	B	1.00	1.00	\$57,335	\$60,764
							\$273,056	\$283,868
East	Teacher	4	5	B	1	1	\$57,335	\$60,764
East	Teacher	9	10	M	1	1	\$82,044	\$85,999
East	Teacher	11	11	M+60	1	1	\$105,514	\$105,514
							\$244,893	\$252,277
K-5	Teacher	4	5	B	1	1	\$57,335	\$60,764
K-5	Teacher	9	10	M	1	1	\$82,044	\$85,999
K-5	Teacher	1	2	M	0.45	0.45	\$22,685	\$24,465
K-5	Teacher	9	10	B	1	1	\$74,491	\$77,924
							\$236,555	\$249,152
South	Teacher	7	8	M	1	1	\$74,138	\$78,090
South	Teacher	7	8	M	1	1	\$74,138	\$78,090
							\$148,276	\$156,180

30003 Full Name	FY22 Step	FY23 Step	FY22 Step /22 COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Director	4	4		1.00	1.00	\$130,166	\$130,166
Admin	1	2	1	0.33	0.33	\$11,894	\$0 Move to
Trainer	5	6	M	1.00	1.00	\$66,226	\$0 Athletic
Trainer	extra days					\$8,369	\$0 Revolving Acct
Athletics Prof Salaries							\$71,950

30004

30004 Full Name	FY22 Step	FY23 Step	r22 COLUMN	r23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843

30005 Full Name	FY22 Step	FY23 Step	FY22 COLUMN/23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Superintendent				1.00	1.00	\$190,000	\$210,000
Admin				0.50	0.50	\$37,204	\$37,204
Asst. Superintendent				1.00	1.00	\$151,000	\$151,000
Admin				1.00	1.00	\$71,535	\$71,535
Director Fin & Ops				1.00	1.00	\$156,077	\$156,077
Accountant				1.00	1.00	\$65,000	\$65,000
Payroll				1.00	1.00	\$63,036	\$63,036
Contracts				1.00	1.00	\$68,868	\$68,868
HR				1.00	1.00	\$52,530	\$52,530
Accounts Receivable				1.00	1.00	\$69,877	\$69,877
Payroll	7	8	1	1.00	1.00	\$54,697	\$56,923
Accounts Payable				1.00	1.00	\$52,530	\$55,000
Receptionist				1.00	1.00	\$38,560	\$38,560
						\$465,098	\$469,794

30006 Full Name		FY22 Step	FY23 Step	FY22 COLUMN/23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
East	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
South	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
DW	Admin				1.00	1.00	\$64,049	\$64,049
BHS	Admin	2	3	1	0.25	0.25	\$9,358	\$9,750
DW	Data Manager				1.00	1.00	\$71,738	\$71,738
DW	Technician				0.50	0.50	\$29,664	\$29,664
DW	Technician				1.00	1.00	\$65,000	\$65,000
DW	Technician				1.00	1.00	\$47,382	\$47,382
DW	Technician				1.00	1.00	\$52,530	\$52,530
DW	Technician				1.00	1.00	\$47,382	\$47,382
DW	Technician				1.00	1.00	\$52,530	\$52,530
East	Technician				0.00	1.00	\$0	\$50,000
							\$294,488	\$344,488
DW	Tech Manager				1.00	1.00	\$95,000	\$95,000
DW	Systems Manager				1.00	1.00	\$73,542	\$73,542
DW	Tech Manager				1.00	1.00	\$87,000	\$87,000
							\$255,542	\$255,542

30007	Full Name	FY22 Step	FY23 Step	Step /22	COLUM/23	COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Custodian	3	4				1.00	1.00	\$53,284	\$54,674
BHS	Custodian	0	1				1.00	1.00	\$47,423	\$50,495
BHS	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
BHS	Custodian	5	5				1.00	1.00	\$61,142	\$61,142
BHS	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
BHS	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
BHS	Custodian	4	5				1.00	1.00	\$54,674	\$55,222
BHS	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
BHS	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
BHS	Custodian	4	4				1.00	1.00	\$75,829	\$75,829
BHS	Custodian	0	1				0.50	0.50	\$23,712	\$25,248
BHS	Custodian	0	1				1.00	1.00	\$47,423	\$50,495
BHS	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
BHS	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
BHS	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
East	Custodian	5	5				1.00	1.00	\$805,261	\$814,881
East	Custodian	5	5				1.00	1.00	\$65,261	\$65,261
East	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
East	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
East	Custodian	5	5				1.00	1.00	\$61,142	\$61,142
East	Custodian	5	5				1.00	1.00	\$55,222	\$55,222
East	Custodian	3	4				1.00	1.00	\$53,284	\$54,674
Flaherty	Custodian	2	3				0.50	0.50	\$345,352	\$346,743
Flaherty	Custodian	5	5				1.00	1.00	\$25,945	\$26,642
Flaherty	Custodian	5	5				1.00	1.00	\$61,142	\$61,142
Highlands	Custodian	3	4				0.50	0.50	\$55,222	\$55,222
Highlands	Custodian	5	5				1.00	1.00	\$142,309	\$143,006
Highlands	Custodian	5	5				1.00	1.00	\$26,642	\$27,337
Hollis	Custodian	5	5				1.00	1.00	\$61,142	\$61,142
									\$55,222	\$55,222
									\$143,006	\$143,701
									\$55,222	\$55,222

Hollis	Custodian	5	5	1.00	1.00	1.00	\$61,142	\$61,142
Hollis	Custodian	5	5	1.00	1.00	1.00	\$55,222	\$55,222
Liberty	Custodian	0	1	1.00	1.00	1.00	\$171,586	\$171,586
Liberty	Custodian	0	1	0.50	0.50	0.50	\$50,495	\$50,495
Liberty	Custodian	5	5	1.00	1.00	1.00	\$25,248	\$25,248
							\$61,142	\$61,142
							\$136,885	\$136,885
Monatiquo	Custodian	2	3	0.50	0.50	0.50	\$26,642	\$26,642
Monatiquo	Custodian	5	5	1.00	1.00	1.00	\$61,142	\$61,142
							\$87,087	\$87,087
Morrison	Custodian	5	5	1.00	1.00	1.00	\$55,222	\$55,222
Morrison	Custodian	3	4	0.50	0.50	0.50	\$27,337	\$27,337
Morrison	Custodian	5	5	1.00	1.00	1.00	\$61,142	\$61,142
							\$143,701	\$143,701
Ross	Custodian	3	4	1.00	1.00	1.00	\$54,674	\$54,674
Ross	Custodian	5	5	1.00	1.00	1.00	\$61,142	\$61,142
							\$114,426	\$114,426
South	Custodian	5	5	1.00	1.00	1.00	\$55,222	\$55,222
South	Custodian	3	4	1.00	1.00	1.00	\$54,674	\$54,674
South	Custodian	5	5	1.00	1.00	1.00	\$64,085	\$64,085
							\$173,981	\$173,981

30008 Full Name	FY22 Step	FY23 Step	FY22 COLUMN	FY23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Flaherty Principal	10	11	1	1	1.00	1.00	\$133,370	\$133,370
Flaherty Admin			1	1	1.00	1.00	\$53,554	\$55,982
Highlands Principal	1	2	1	1	1.00	1.00	\$133,370	\$131,416
Highlands Admin			1	1	1.00	1.00	\$37,341	\$39,174
Hollis Principal	2	3	1	1	1.00	1.00	\$133,370	\$133,370
Hollis Admin			1	1	1.00	1.00	\$38,304	\$39,905
Liberty Principal	5	6	1	1	1.00	1.00	\$133,370	\$133,370
Liberty Admin			1	1	1.00	1.00	\$45,536	\$47,545
Monatiquo Principal	1	2	1	1	1.00	1.00	\$132,719	\$132,719
Monatiquo Admin			1	1	1.00	1.00	\$35,681	\$37,433
Morrison Principal	3	4	1	1	1.00	1.00	\$133,370	\$133,370
Morrison Admin			1	1	1.00	1.00	\$39,905	\$41,762
Ross Principal	6	7	1	1	1.00	1.00	\$133,370	\$133,370
Ross Admin			1	1	1.00	1.00	\$46,511	\$48,281

30009 Full Name		FY22 Step	FY23 Step	r22 COLUMN	r23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Admin	2	3	1	1	0.25	0.25	\$9,358	\$9,750
BHS	Director	4	4			1.00	1.00	\$132,062	\$132,062
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
BHS	Teacher	8	9	M	M	1.00	1.00	\$78,090	\$82,044
BHS	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991
BHS	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
BHS	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
BHS	Teacher	9	10	M	M	1.00	1.00	\$82,044	\$85,999
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
BHS	Teacher	7	8	M	M	1.00	1.00	\$74,138	\$78,090
BHS	Teacher	10	11	M+45	M+45	1.00	1.00	\$97,469	\$102,991
BHS	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
BHS	Teacher	3	4	B	B	1.00	1.00	\$53,901	\$57,335
								\$1,382,936	\$1,403,757
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	5	6	M+60	M+60	1.00	1.00	\$77,464	\$81,961
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	9	10	M+45	M+45	1.00	1.00	\$93,026	\$97,469
East	Teacher	11	11	M+60	M+60	0.40	0.40	\$42,205	\$42,206
East	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
East	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
East	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
East	Teacher	8	9	M	M	1.00	1.00	\$78,090	\$82,044
East	Teacher	11	11	D	D	1.00	1.00	\$111,897	\$111,898

East	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
East	Teacher	11	11	M+60	M+60	0.50	0.50	\$52,757	\$52,757
Flaherty	Teacher	11	11	M+60	M+60	1.00	1.00	\$1,349,743	\$1,362,641
								\$105,514	\$105,514
Highlands	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
Hollis	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
Liberty	Teacher	10	11	M	M	1.00	1.00	\$85,999	\$90,855
Morrison	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Ross	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Ross	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
South	Teacher	9	10	M+45	M+45	1.00	1.00	\$211,027	\$211,028
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$93,026	\$97,469
South	Teacher	11	11	M+45	M+45	1.00	1.00	\$105,514	\$105,514
South	Teacher	10	11	M+60	M+60	1.00	1.00	\$102,991	\$102,991
South	Teacher	10	11	M	M	1.00	1.00	\$99,969	\$105,514
South	Teacher	11	11	M+45	M+45	1.00	1.00	\$85,999	\$90,855
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$102,991	\$102,991
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
								\$696,003	\$710,848

30011 Full Name		FY22 Step	FY23 Step	Step /22 COLUMN/23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Admin	2	3	1	0.25	0.25	\$9,358	\$9,750
BHS	Director	4	4	1	0.60	0.60	\$71,732	\$71,732
BHS	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	8	9	M+60	1.00	1.00	\$90,967	\$95,526
BHS	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	5	6	B	1.00	1.00	\$60,764	\$64,197
BHS	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M+45	1.00	1.00	\$102,991	\$102,991
BHS	Teacher	9	10	M+60	1.00	1.00	\$95,526	\$99,969
BHS	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	9	10	M	1.00	1.00	\$82,044	\$85,999
BHS	Teacher	4	4	M+60	0.40	0.40	\$47,822	\$47,822
BHS	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
							\$1,007,682	\$1,024,074
East	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
South	Teacher	7	8	M	1.00	1.00	\$316,541	\$316,542
South	Teacher	11	11	M	1.00	1.00	\$74,138	\$78,090
South	Teacher	1	2	B	1.00	1.00	\$90,855	\$90,855
							\$47,035	\$50,470
							\$212,028	\$219,415

30012 Full Name		FY22 Step	FY23 Step	r22 COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Admin	8	9	1	1.00	1.00	\$48,012	\$49,452
BHS	Admin	8	9	1	0.60	0.60	\$31,934	\$32,891
							\$79,946	\$82,344
BHS	Director	4	4		0.60	0.60	\$79,237	\$79,237
BHS	Teacher	4	4		0.40	0.40	\$52,825	\$52,825
BHS	Teacher	11	11	M+30	1.00	1.00	\$99,843	\$99,843
BHS	Teacher	4	5	M	1.00	1.00	\$62,274	\$66,226
BHS	Teacher	4	5	M	1.00	1.00	\$62,274	\$66,226
BHS	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	8	9	M+60	1.00	1.00	\$90,967	\$95,526
BHS	Teacher	11	11	M+45	1.00	1.00	\$102,991	\$102,991
							\$576,687	\$589,151
East	Admin	2	3	1	1.00	1.00	\$37,433	\$38,998
East	Teacher	9	10	M+30	1.00	1.00	\$89,908	\$94,350
East	Teacher	11	11	M+30	0.62	0.62	\$61,902	\$61,903
East	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	2	3	M	1.00	1.00	\$54,366	\$58,320
							\$311,690	\$320,087
South	Admin	11	11	1	0.57	0.57	\$31,277	\$31,277
South	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
South	Teacher	11	11	M+45	1.00	1.00	\$102,991	\$102,991
							\$208,504	\$208,505

30013 Full Name		FY22 Step	FY23 Step	R22 COLUMN	R23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Admin	1	2	1	1	0.33	0.33	\$11,894	\$12,478
BHS	Teacher	5	6	M	M	1.00	1.00	\$66,226	\$70,181
BHS	Teacher	8	9	M+30	M+30	1.00	1.00	\$87,695	\$87,820
								\$153,921	\$158,001
BHS	Teacher	6	7	M	M	0.50	0.50	\$35,091	\$37,069
BHS	Teacher	4	5	M	M	0.50	0.50	\$31,137	\$33,113
								\$66,228	\$70,182
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Elementary	Teacher	4	4			0.60	0.60	\$71,732	\$71,732
South	Teacher	5	6	M	M	0.80	0.80	\$52,981	\$56,145

30014 Full Name		FY22 Step	FY23 Step	Step	COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	C.N.A	4	5			1.00	1.00	\$27,349	\$27,349
BHS	C.N.A	4	5			1.00	1.00	\$25,328	\$25,328
DW	C.N.A					1.00	1.00	\$20,000	\$20,000
								\$72,678	\$72,678
East	C.N.A.	10	11			1.00	1.00	\$26,454	\$27,915
BHS	Director	1	2			1.00	1.00	\$122,835	\$125,910
BHS	Nurse	7	8	M	M	1.00	1.00	\$76,175	\$80,234
BHS	Nurse	2	3	B	B	0.62	0.62	\$32,150	\$34,337
BHS	Nurse	4	5	B	M	1.00	1.00	\$58,909	\$68,047
East	Nurse	11	11	B	B	1.00	1.00	\$290,069	\$308,528
East	Nurse	8	9	M	M	0.62	0.62	\$84,426	\$84,426
								\$49,745	\$52,265
Flaherty	Nurse	11	11	M	M	1.00	1.00	\$134,171	\$136,691
								\$93,348	\$93,348
Highlands	Nurse	11	11	M+60	M+60	1.00	1.00	\$108,344	\$108,344
Hollis	Nurse	11	11	M+60	M+60	1.00	1.00	\$108,344	\$108,344
Liberty	Nurse	2	3	M	M	1.00	1.00	\$55,860	\$59,923
Monatiquot	Nurse	11	11	M+60	M+60	1.00	1.00	\$108,344	\$108,344
Morrison	Nurse	3	4	B	B	1.00	1.00	\$55,383	\$58,909
Ross	Nurse	11	11	B	B	1.00	1.00	\$84,426	\$84,426
South	Nurse	6	7	M	M	1.00	1.00	\$72,111	\$76,175
South	Nurse	5	6	B	B	0.62	0.62	\$38,710	\$40,896
								\$110,821	\$117,071

30015 Full Name	FY22 Step	FY23 Step	FY22 Step /22 COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Principal				1.00	1.00	\$159,134	\$159,134
Admin Asst	3	4		1.00	1.00	\$47,161	\$49,355
Asst Principal	4	4		1.00	1.00	\$132,062	\$132,062
Asst Principal	4	4		1.00	1.00	\$132,062	\$132,062
Asst Principal	4	4		1.00	1.00	\$132,062	\$132,062
Admin Asst	10	11	1	1.00	1.00	\$396,186	\$396,186
Admin Asst	11	11	1	1.00	1.00	\$51,174	\$53,494
Admin Asst	11	11	1	1.00	1.00	\$54,738	\$54,738
Admin Asst	11	11	1	1.00	1.00	\$54,738	\$54,738
Attendance Clerk	11	11		1.00	1.00	\$160,649	\$162,969
						\$33,820	\$33,820
Hall Monitor	6	7		1.00	1.00	\$27,484	\$28,510
Paraeducator	11	11		1.00	1.00	\$28,988	\$28,988
Security Guard				1.00	1.00	\$57,420	\$57,420
Security Guard				1.00	1.00	\$30,203	\$30,203
Security Guard				1.00	1.00	\$30,203	\$30,203
						\$117,826	\$117,826

30017 Full Name	FY22 Step	FY23 Step	R22 COLUMN	R23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Flaherty Teacher	5	6	M	M	1.00	1.00	\$66,226	\$70,181
Highlands Teacher	3	4	M	M	1.00	1.00	\$58,320	\$62,274
Hollis Teacher	10	11	M+60	M+60	1.00	1.00	\$99,969	\$105,514
Monatiquot Teacher	8	9			1.00	1.00	\$24,746	\$25,499
Monatiquot Teacher	4	5			1.00	1.00	\$21,226	\$22,106
							\$45,973	\$47,605
Monatiquot Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Monatiquot Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Monatiquot Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Monatiquot Teacher	7	8	M	M	1.00	1.00	\$74,138	\$78,090
							\$390,679	\$394,632
Morrison Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Ross Teacher	10	11	M	M	1.00	1.00	\$85,999	\$90,855

30018 Full Name		FY22 Step	FY23 Step	r22 COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M	0.50	0.50	\$45,427	\$45,428
Flaherty	Teacher	6	7	M	0.60	0.60	\$42,109	\$44,483
Highlands	Teacher	8	9	M	0.62	0.62	\$48,416	\$50,867
Hollis	Teacher	11	11	M+45	0.62	0.62	\$63,854	\$63,854
Liberty	Teacher	6	7	M	1.00	1.00	\$70,181	\$74,138
MSKC	Teacher	1	2	B	0.40	0.40	\$18,814	\$20,188
Morrison	Teacher	11	11	M+60	0.60	0.60	\$63,308	\$63,308
Ross	Teacher	6	7	M	0.40	0.40	\$28,072	\$29,655
South	Teacher	11	11	M	0.50	0.50	\$45,427	\$45,428

30019 Full Name	FY22 Step	FY23 Step	FY22 COLUMN	FY23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Facilities Manager					1.00	1.00	\$79,320	\$79,320
Laborer	0	1			1.00	1.00	\$57,570	\$58,721
Plumber					1.00	1.00	\$73,572	\$73,572
Painter	4	4			1.00	1.00	\$67,876	\$67,876
Laborer	3	4			1.00	1.00	\$59,748	\$60,787
Electrician					1.00	1.00	\$59,740	\$61,532
Carpenter	2	3			1.00	1.00	\$63,545	\$65,676
							\$382,051	\$388,164

30020	Full Name	FY22 Step	FY23 Step / 22 COLUMN/23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Admin	2	3 1	0.25	0.25	\$9,358	\$9,750
BHS	Director	4	4	1.00	1.00	\$132,062	\$132,062
BHS	Teacher	5	6 B	1.00	1.00	\$60,764	\$64,197
BHS	Teacher	6	7 M	1.00	1.00	\$70,181	\$74,138
BHS	Teacher	11	11 M+30	1.00	1.00	\$99,843	\$99,843
BHS	Teacher	11	11 M	1.00	1.00	\$90,855	\$90,855
BHS	Teacher	11	11 M+45	1.00	1.00	\$102,991	\$102,991
BHS	Teacher	4	5 M+30	1.00	1.00	\$67,343	\$71,848
BHS	Teacher	6	7 M+30	1.00	1.00	\$76,346	\$80,848
BHS	Teacher	8	9 M	1.00	1.00	\$78,090	\$82,044
BHS	Teacher	1	2 M	1.00	1.00	\$50,412	\$54,366
BHS	Teacher	11	11 M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11 M+30	1.00	1.00	\$99,843	\$99,843
BHS	Teacher	6	7 M+45	1.00	1.00	\$79,464	\$83,967
BHS	Teacher		1	0.00	0.00	\$7,500	\$7,500
BHS	Teacher	11	11 M+30	1.00	1.00	\$99,843	\$99,843
BHS	Teacher	8	9 M+30	1.00	1.00	\$85,350	\$89,908
BHS	Teacher	11	11 M	1.00	1.00	\$90,855	\$90,855
						\$1,265,191	\$1,298,560
East	Teacher	6	7 M+30	1.00	1.00	\$76,346	\$80,848
East	Teacher	11	11 M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11 M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	10	11 M+60	0.40	0.40	\$39,988	\$42,206
East	Teacher	6	7 M	1.00	1.00	\$70,181	\$74,138
East	Teacher	11	11 M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11 M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	2	3 B	1.00	1.00	\$50,470	\$53,901
East	Teacher	11	11 M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11 M+60	1.00	1.00	\$105,514	\$105,514

East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
								\$1,292,122	\$1,306,233
Flaherty	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Highlands	Teacher	8	9	M+30	M+30	1.00	1.00	\$85,350	\$89,908
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
								\$105,514	\$105,514
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Morrison	Teacher	10	11	M+60	M+60	0.40	0.40	\$39,988	\$42,206
Morrison	Teacher	11	11	M+45	M+60	0.62	0.62	\$65,418	\$65,419
								\$105,406	\$107,624
Ross	Teacher	11	11	M+45	M+60	1.00	1.00	\$105,514	\$105,514
South	Teacher	8	9	M+30	M+30	1.00	1.00	\$85,350	\$89,908
South	Teacher	10	11	M+60	M+60	1.00	1.00	\$99,969	\$105,514
South	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
South	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991
South	Teacher	1	1			0.00	0.00	\$7,500	\$7,500
South	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
South	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
								\$788,389	\$798,494

30021 Full Name		FY22 Step	FY23 Step	r22 COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
East	Principal				1.00	1.00	\$149,803	\$149,803
East	Asst. Principal	4	4		1.00	1.00	\$124,574	\$124,574
East	Asst. Principal	4	4		1.00	1.00	\$124,574	\$124,574
							\$249,148	\$249,148
East	Admin	6	7	1	1.00	1.00	\$53,746	\$55,791
East	Admin	11	11	1	1.00	1.00	\$54,738	\$54,738
							\$108,484	\$110,529
South	Principal				1.00	1.00	\$143,902	\$143,902
South	Asst. Principal	4	4		1.00	1.00	\$124,574	\$124,574
South	Admin	11	11	1	1.00	1.00	\$54,738	\$54,738
South	Admin	11	11	1	1.00	1.00	\$64,690	\$64,690
							\$119,428	\$119,428

30022 Full Name		FY22 Step	FY23 Step	Step /22 COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Admin	2	3	1	0.25	0.25	\$9,358	\$9,750
BHS	Director	3	4		0.40	0.40	\$47,323	\$47,822
BHS	Teacher	3	4		0.60	0.60	\$70,985	\$71,732
BHS	Teacher	11	11	M	1.00	1.00	\$90,855	\$90,855
BHS	Teacher	7	8	D	0.60	0.60	\$54,474	\$57,309
							\$216,313	\$219,897
East	Teacher	4	5	B	0.80	0.80	\$45,868	\$48,611
East	Teacher	11	11	M	1	1	\$90,855	\$90,855
East	Teacher	11	11	B	1	1	\$82,169	\$82,169
East	Teacher	11	11	M+45	1	1	\$102,991	\$102,991
							\$321,882	\$324,626
Flah/Morr	Teacher	11	11	M+30	1	1	\$99,843	\$99,843
High/Mon	Teacher	10	11	M	1	1	\$85,999	\$90,855
Hollis/Ross	Teacher	4	5	M	1	1	\$62,274	\$66,226
Liberty	Teacher	6	7	B	0.4	0.4	\$25,679	\$25,679
LIBERTY/H	Teacher	5	6	M	0.4	0.4	\$26,490	\$28,072
Morrison	Teacher	7	8	D	0.4	0.4	\$36,316	\$38,206
							\$336,600	\$348,881
South	Teacher	6	7	B	0.6	0.6	\$38,518	\$40,575
South	Teacher	5	6	B	1	1	\$57,335	\$60,764
							\$95,853	\$101,339

30023 Full Name		FY22 Step	FY23 Step	r22 COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Admin	1	2	1	1	0.33	\$11,894	\$12,478
BHS	Director	4	4	1	1	0.40	\$47,822	\$47,822
BHS	Teacher	11	11	M+45	M+45	1.00	\$102,991	\$102,991
BHS	Teacher	11	11	M	M	1.00	\$90,855	\$90,855
BHS	Teacher	6	7	M	M	0.50	\$35,091	\$37,069
BHS	Teacher	4	5	M	M	0.50	\$31,137	\$33,113
BHS	Teacher	2	3	B	B	1.00	\$50,470	\$53,901
							\$310,543	\$317,929
East	Teacher	6	7	M	M	0.20	\$14,036	\$14,827
East	Teacher	5	6	B	B	1.00	\$60,764	\$64,197
East	Teacher	8	9	M+45	M+45	1.00	\$88,468	\$93,026
East	Teacher	11	11	M+60	M+60	1.00	\$105,514	\$105,514
East	Teacher	10	11	M	M	1.00	\$85,999	\$90,855
							\$354,781	\$368,419
District-wide	Teacher	10	11	M	M	1.00	\$85,999	\$90,855
Flaherty	Teacher	11	11	M	M+30	1.00	\$90,855	\$99,843
Highlands	Teacher	11	11	M	M	1.00	\$90,855	\$90,855
Hollis	Teacher	11	11	M+60	M+60	1.00	\$105,514	\$105,514
Liberty	Teacher	9	10	M	M	1.00	\$82,044	\$85,999
Morrison	Teacher	11	11	M+60	M+60	1.00	\$105,514	\$105,514
Ross	Teacher	11	11	M+60	M+60	1.00	\$105,514	\$105,514
							\$666,293	\$684,094
South	Teacher	11	11	M+60	M+60	1.00	\$105,514	\$105,514
South	Teacher	11	11	M+60	M+60	1.00	\$105,514	\$105,514
South	Teacher	5	6	M	M	0.20	\$13,245	\$14,036
							\$224,273	\$225,064

30024 Full Name		FY22 Step	FY23 Step	r22 COLUM/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Flaherty	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Flaherty	Teacher	4	5	M	1.00	1.00	\$62,274	\$71,848
Flaherty	Teacher	6	7	M	1.00	1.00	\$70,181	\$74,138
Flaherty	Teacher	6	7	M+60	1.00	1.00	\$81,961	\$86,466
Flaherty	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Flaherty	Teacher	11	11	M+30	1.00	1.00	\$99,843	\$99,843
Flaherty	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Flaherty	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Flaherty	Teacher	3	4	M	1.00	1.00	\$58,320	\$62,274
Flaherty	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Flaherty	Teacher	11	11	M	1.00	1.00	\$90,855	\$90,855
Flaherty	Para	1	1		0.50	0.50	\$1,096,515	\$1,118,508
Flaherty	Para	11	11		0.50	0.50	\$10,462	\$10,462
Flaherty	Para	9	10		0.50	0.50	\$16,910	\$16,910
Highlands	Teacher	1	2	B	1.00	1.00	\$15,260	\$15,787
Highlands	Teacher	11	11	M+60	1.00	1.00	\$42,632	\$43,159
Highlands	Teacher	11	11	M+60	1.00	1.00	\$47,035	\$0
Highlands	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Highlands	Teacher	9	10	M+60	1.00	1.00	\$105,514	\$105,514
Highlands	Teacher	11	11	M+60	1.00	1.00	\$95,526	\$99,969
Highlands	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Highlands	Teacher	6	7	M	1.00	1.00	\$105,514	\$105,514
Highlands	Teacher	11	11	M+45	1.00	1.00	\$70,181	\$74,138
Highlands	Teacher	10	11	M	1.00	1.00	\$102,991	\$102,991
Highlands	Teacher	9	10	M	1.00	1.00	\$85,999	\$90,855
Highlands	Teacher	11	11	M+60	1.00	1.00	\$82,044	\$85,999
Highlands	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Highlands	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Highlands	Teacher	8	9	M+60	1.00	1.00	\$90,967	\$95,526
Highlands	Teacher	8	9	M+60	1.00	1.00	\$90,967	\$95,526
Highlands	Teacher	9	10	M+60	1.00	1.00	\$95,526	\$99,969

Highlands	Teacher	6	7	M	M	1.00	1.00	\$70,181	\$74,138
Highlands	Teacher	6	7	B	B	1.00	1.00	\$64,197	\$67,625
Highlands	Teacher	8	9	M	M	1.00	1.00	\$78,090	\$82,044
Highlands	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Highlands	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
								\$1,812,142	\$1,807,221
Highlands	Para	5	6			0.43	0.43	\$11,053	\$11,053
Highlands	Para	1	2			0.43	0.43	\$8,968	\$9,453
Highlands	Para	7	8			0.50	0.50	\$14,255	\$14,809
								\$34,276	\$35,315
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Hollis	Teacher	4	5	M	M	1.00	1.00	\$62,274	\$66,226
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Hollis	Teacher	11	11	B	B	1.00	1.00	\$82,169	\$82,169
Hollis	Teacher	3	4	M	M	1.00	1.00	\$58,320	\$0
Hollis	Teacher	8	9	M	M	1.00	1.00	\$78,090	\$82,044
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Hollis	Teacher	4	5	B	B	1.00	1.00	\$57,335	\$60,764
Hollis	Teacher	8	9	M	M	1.00	1.00	\$78,090	\$82,044
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Hollis	Teacher	10	11	M+45	M+45	1.00	1.00	\$97,469	\$102,991
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Hollis	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
								\$1,357,856	\$1,320,350
Hollis	Para	3	4			0.54	0.54	\$12,552	\$12,552
Hollis	Para	9	10			0.54	0.54	\$16,568	\$17,140
								\$29,120	\$29,692
Liberty	Teacher	9	10	M+60	M+60	1.00	1.00	\$95,526	\$99,969
Liberty	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514

Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Liberty	Teacher	11	11	M	M	1.00	1.00	1.00	\$90,855	\$90,855
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Liberty	Teacher	11	11	M+45	M+45	1.00	1.00	1.00	\$102,991	\$102,991
Liberty	Teacher	9	10	M	M	1.00	1.00	1.00	\$82,044	\$85,999
Liberty	Teacher	7	8	M+45	M+45	1.00	1.00	1.00	\$83,967	\$88,468
Liberty	Teacher	6	7	M	M	1.00	1.00	1.00	\$70,181	\$74,138
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Liberty	Teacher	11	11	M+45	M+45	1.00	1.00	1.00	\$102,991	\$102,991
Liberty	Teacher	11	11	M	M	1.00	1.00	1.00	\$90,855	\$90,855
Liberty	Teacher	11	11	M+30	M+30	1.00	1.00	1.00	\$99,843	\$99,843
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Liberty	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Liberty	Para	6	7			0.36	0.36		\$9,816	\$10,182
Liberty	Para	7	8			0.36	0.36		\$10,182	\$10,578
Liberty	Para	11	11			0.43	0.43		\$14,494	\$14,494
Liberty	Para	11	11			0.36	0.36		\$11,781	\$11,781
Liberty	Para	7	8			0.36	0.36		\$10,182	\$10,578
Morrison	Teacher	9	10	M+30	M+45	1.00	1.00		\$56,455	\$57,614
Morrison	Teacher	11	11	M+45	M+45	1.00	1.00		\$89,908	\$97,469
Morrison	Teacher	11	11	M+45	M+45	1.00	1.00		\$102,991	\$102,991
Morrison	Teacher	10	11	M+30	M+30	1.00	1.00		\$94,350	\$99,843
Morrison	Teacher	11	11	M+60	M+60	1.00	1.00		\$105,514	\$105,514
Morrison	Teacher	11	11	M+60	M+60	1.00	1.00		\$105,514	\$105,514
Morrison	Teacher	7	8	M	M	1.00	1.00		\$74,138	\$78,090
Morrison	Teacher	11	11	M	M	1.00	1.00		\$90,855	\$90,855
Morrison	Teacher	11	11	M+60	M+60	1.00	1.00		\$105,514	\$105,514
Morrison	Teacher	11	11	M+60	M+60	1.00	1.00		\$105,514	\$105,514
Morrison	Teacher	11	11	M+60	M+60	1.00	1.00		\$105,514	\$105,514
Morrison	Teacher	9	10	M+45	M+45	1.00	1.00		\$93,026	\$97,469
\$1,974,231										
\$1,991,092										

Morrison	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Morrison	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Morrison	Para	9	10			0.29	0.29	0.29	\$8,720	\$9,021
Morrison	Para	2	3			0.36	0.36	0.36	\$7,877	\$8,258
Morrison	Para	1	2			0.43	0.43	0.43	\$8,968	\$9,453
Morrison	Para	3	4			0.43	0.43	0.43	\$9,909	\$10,338
									\$35,474	\$37,070
Ross	Teacher	11	11	M+30	M+30	1.00	1.00	1.00	\$99,843	\$99,843
Ross	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Ross	Teacher	9	10	M	M	1.00	1.00	1.00	\$82,044	\$85,999
Ross	Teacher	11	11	M+30	M+30	1.00	1.00	1.00	\$99,843	\$99,843
Ross	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Ross	Teacher	11	11	M+45	M+45	1.00	1.00	1.00	\$102,991	\$102,991
Ross	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
Ross	Teacher	11	11	M+45	M+45	1.00	1.00	1.00	\$102,991	\$102,991
Ross	Teacher	11	11	M	M	1.00	1.00	1.00	\$90,855	\$90,855
Ross	Teacher	11	11	M	M	1.00	1.00	1.00	\$90,855	\$90,855
Ross	Teacher	11	11	M+60	M+60	1.00	1.00	1.00	\$105,514	\$105,514
									\$1,091,474	\$1,095,433
Ross	Para	1	2			0.50	0.50	0.50	\$10,462	\$10,462
Ross	Para	2	3			0.40	0.40	0.40	\$8,773	\$9,197
Ross	Para	6	7			0.50	0.50	0.50	\$13,742	\$14,255
									\$32,977	\$33,914

30025

30025 Full Name	FY22 Step	FY23 Step	FY22 COLUMN/23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Admin				0.5	0.5	37,204	37,204

	30026 Full Name	FY22 Step	FY23 Step	FY22 Step /22 COLUMN/23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Admin	2	3	1	1	0.25	\$9,358	\$9,750
BHS	Director	4	4			1.00	\$138,665	\$138,665
BHS	Teacher	6	7	M	M	1.00	\$70,181	\$74,138
BHS	Teacher	11	11	M+45	M+45	1.00	\$102,991	\$102,991
BHS	Teacher	11	11	M+60	M+60	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	B	B	1.00	\$82,169	\$82,169
BHS	Teacher	11	11	M+45	M+45	1.00	\$102,991	\$102,991
BHS	Teacher	5	6	M	M	1.00	\$66,226	\$70,181
BHS	Teacher	4	5	B	M	1.00	\$57,335	\$66,226
BHS	Teacher	6	7	M	M	1.00	\$70,181	\$74,138
BHS	Teacher	11	11	M+30	M+30	1.00	\$99,843	\$99,843
BHS	Teacher	5	6	M	M	1.00	\$66,226	\$70,181
BHS	Teacher	9	10	M	M	1.00	\$82,044	\$85,999
BHS	Teacher	11	11	D	D	1.00	\$111,897	\$111,898
BHS	Teacher	11	11	M+60	M+60	1.00	\$105,514	\$105,514
BHS	Teacher	8	9	D	D	1.00	\$95,515	\$100,302
BHS	Teacher	10	11	M	M	1.00	\$85,999	\$90,855
BHS	Teacher	11	11	M	M	1.00	\$90,855	\$90,855
East	Teacher	3	4	B	B	1.00	\$53,901	\$57,335
East	Teacher	10	11	M+60	M+60	0.60	\$59,981	\$63,308
East	Teacher	5	6	M	M	1.00	\$66,226	\$70,181
East	Teacher	4	5	B	B	1	\$57,335	\$60,764
East	Teacher	11	11	B	B	1	\$82,169	\$82,169
East	Teacher	4	5	B	B	1	\$57,335	\$60,764
East	Teacher	11	11	M+30	M+30	1	\$99,843	\$99,843
East	Teacher	9	10	M+60	M+60	1	\$95,526	\$99,969
East	Teacher	11	11	M+60	M+60	1	\$105,514	\$105,514
East	Teacher	8	9	M+60	M+60	1	\$90,967	\$95,526
East	Teacher	11	11	M+60	M+60	1	\$105,514	\$105,514
South	Teacher	11	11	M+60	M+60	1	\$105,514	\$105,514
South	Teacher	11	11	M	M	1	\$90,855	\$90,855
South	Teacher	11	11	M+60	M+60	1	\$105,514	\$105,514
South	Teacher	9	10	M+30	M+30	1	\$89,908	\$94,350
South	Teacher	11	11	M+60	M+60	1	\$105,514	\$105,514
South	Teacher	11	11	B	B	1	\$82,169	\$82,169

30027 Full Name		FY22 Step	FY23 Step	(22 COLUMN)	(23 COLUMN)	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
BHS	Director	4	4			1.00	1.00	\$132,062	\$132,062
BHS	Admin	2	3	1	1	0.25	0.25	\$9,358	\$9,750
BHS	Teacher	6	7	M	M	1.00	1.00	\$70,181	\$74,138
BHS	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	7	8	B	B	1.00	1.00	\$67,625	\$71,061
BHS	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991
BHS	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991
BHS	Teacher	11	11	M+30	M+30	1.00	1.00	\$99,843	\$99,843
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
BHS	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
								\$1,376,071	\$1,383,468
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	9	10	M	M	1.00	1.00	\$82,044	\$85,999
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	M+60	M+60	0.60	0.60	\$63,308	\$63,308
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514
East	Teacher	11	11	B	B	1	1	\$82,169	\$82,169
								\$649,576	\$653,532
South	Teacher	11	11	M+45	M+45	1	1	\$102,991	\$102,991
South	Teacher	11	11	M+60	M+60	1	1	\$105,514	\$105,514
South	Teacher	11	11	M+30	M+30	1	1	\$99,843	\$99,843
South	Teacher	11	11	M+45	M+45	1	1	\$102,991	\$102,991
South	Teacher	11	11	M+60	M+60	1	1	\$105,514	\$105,514
South	Teacher	9	10	M+45	M+45	1	1	\$93,026	\$97,469
								\$609,877	\$614,322

30028 Full Name		FY22 Step	FY23 Step	/22 COLUMN/23 COLUMN		FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET				
Flaherty	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855	12282305	510104	SAL SUBST SEP FLAHERTY	
Flaherty	Teacher	1	2	M	M	1.00	1.00	\$50,412	\$54,366				
Flaherty	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514				
Flaherty	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855				
Flaherty	Teacher	3	7	M	M	1.00	1.00	\$58,320	\$74,138				
								\$395,955	\$415,728				
Flaherty	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	12282305	510105	SAL RES RM FLAHERTY	
Flaherty	Teacher	8	9	M+60	M+60	1.00	1.00	\$90,967	\$95,526				
								\$196,481	\$201,040				
Flaherty	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991	12282320	510100	SAL SPEECH & LANG FLAHERTY	
Flaherty	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514				
								\$208,504	\$208,505				
Flaherty	Para	1	2			1.00	1.00	\$21,977	\$23,159	12282330	510300	SAL RES RM PARA FLAHERTY	
Flaherty	Para	11	11			0.43	0.43	\$14,494	\$14,494				
Flaherty	Para	1	2			1.00	1.00	\$19,522	\$20,572				
Flaherty	Para	3	4			1.00	1.00	\$24,926	\$26,002				
Flaherty	Para	1	2			1.00	1.00	\$21,977	\$23,159				
Flaherty	Para	1	2			1.00	1.00	\$21,977	\$23,159				
Flaherty	Para	8	9			1.00	1.00	\$30,316	\$31,236				
Flaherty	Para	11	11			1.00	1.00	\$33,820	\$33,820				
Flaherty	Para	5	6			1.00	1.00	\$28,477	\$29,587				
Flaherty	Para	1	2			1.00	1.00	\$21,977	\$23,159				
Flaherty	Para	7	8			1.00	1.00	\$29,938	\$31,100				
Flaherty	Para	8	9			1.00	1.00	\$29,619	\$30,520				
Flaherty	Para	2	3			1.00	1.00	\$23,162	\$24,278				
Flaherty	Para	6	7			1.00	1.00	\$26,096	\$27,070				
Flaherty	Para	1	2			1.00	1.00	\$20,924	\$22,056				
Flaherty	Para	8	9			1.00	1.00	\$29,619	\$30,520				
Flaherty	Para	6	7			1.00	1.00	\$26,795	\$27,797				
Flaherty	Para	5	6			1.00	1.00	\$27,775	\$28,859				
Flaherty	Para	1	2			1.00	1.00	\$20,924	\$22,056				
Flaherty	Para	9	10			1.00	1.00	\$30,520	\$31,573				
Flaherty	Para	2	3			1.00	1.00	\$21,507	\$22,544				
Flaherty	Para	1	2			1.00	1.00	\$21,977	\$23,159				
Flaherty	Para	3	4			1.00	1.00	\$23,122	\$24,122				
								\$571,443	\$594,002				
Flaherty	Psychologist	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	12282800	510100	SAL PSYCHOL FLAHERTY	
								\$105,514	\$105,514				
Highlands	Teacher	9	10	M+45	M+45	1.00	1.00	\$93,026	\$97,469	13282305	510100	SAL RES RM HIGHLANDS	
Highlands	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514				
Highlands	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514				
								\$304,053	\$308,497				
Highlands	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	13282320	510100	SAL SPEECH & LANG HIGHLANDS	
								\$105,514	\$105,514				
Highlands	Para	11	11			1.00	1.00	\$33,820	\$33,820	13282330	510300	SAL RS RM PARA HIGHLANDS	
Highlands	Para	1	2			1.00	1.00	\$19,811	\$20,883				
Highlands	Para	1	2			1.00	1.00	\$20,479	\$21,587				

Highlands	Para	3	4		0.50	0.50	\$11,869	\$12,382				
Highlands	Para	3	4		1.00	1.00	\$23,122	\$24,122				
Highlands	Psychologist	11	11	M+60	1.00	1.00	\$109,101	\$112,794				
							\$105,514	\$105,514	13282800	510100	SAL PSYCHOL HIGHLANDS	
							\$105,514	\$105,514	14282305	510104	SAL SUBST SEP HOLLIS	
Hollis	Teacher	2	3	M+60	1.00	1.00	\$54,366	\$58,320				
Hollis	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514				
Hollis	Teacher	11	11	M+30	1.00	1.00	\$99,843	\$99,843				
Hollis	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514				
Hollis	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514				
Hollis	Teacher	11	11	B	1.00	1.00	\$470,750	\$474,705				
Hollis	Teacher	11	11	M+45	1.00	1.00	\$82,169	\$82,169	14282305	510105	SAL RES RM HOLLIS	
Hollis	Teacher	11	11	M+60	1.00	1.00	\$102,991	\$102,991				
Hollis	Teacher	11	11	M+45	1.00	1.00	\$185,159	\$185,160				
Hollis	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514	14282320	510100	SAL SPEECH & LANG HOLLIS	
Hollis	Teacher	11	11	M+45	1.00	1.00	\$102,991	\$102,991				
Hollis	Para	11	11		1.00	1.00	\$208,504	\$208,505				
Hollis	Para	11	11		1.00	1.00	\$28,983	\$28,983	14282330	510300	SAL SUB SEP SPED PARAS HOLLIS	
Hollis	Para	11	11		1.00	1.00	\$33,820	\$33,820				
Hollis	Para	1	2		1.00	1.00	\$20,924	\$22,056				
Hollis	Para	11	11		1.00	1.00	\$33,820	\$33,820				
Hollis	Para	11	11		1.00	1.00	\$28,988	\$28,988				
Hollis	Para	1	2		1.00	1.00	\$20,924	\$22,056				
Hollis	Para	11	11		1.00	1.00	\$28,274	\$28,274				
Hollis	Para	5	6		1.00	1.00	\$27,074	\$28,130				
Hollis	Psychologist	11	11	M+60	1.00	1.00	\$222,808	\$226,128				
Hollis	Psychologist	11	11	M+60	0.50	0.50	\$105,514	\$105,514	14282800	510100	SAL PSYCHOLOGIST HOLLIS	
							\$52,757	\$52,757				
							\$158,271	\$158,271				
Liberty	Teacher	11	11	B	1.00	1.00	\$82,169	\$82,169	15282305	510100	SAL RES RM LIBERTY	
Liberty	Teacher	10	11	M	1.00	1.00	\$85,999	\$90,855				
Liberty	Teacher	1	2	B	1.00	1.00	\$47,035	\$50,470				
Liberty	Teacher	11	11	M+45	1.00	1.00	\$102,991	\$102,991				
							\$318,193	\$326,485				
Liberty	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514	15282320	510100	SAL SPEECH & LANG LIBERTY	
							\$105,514	\$105,514				
Liberty	Para	9	10		1.00	1.00	\$28,340	\$29,318				
Liberty	Para	1	2		1.00	1.00	\$20,924	\$22,056				
Liberty	Para	3	4		1.00	1.00	\$23,122	\$24,122				
Liberty	Para	11	11		1.00	1.00	\$31,404	\$31,404				
							\$103,790	\$106,900				
Liberty	Psychologist	2	3	D	1.00	1.00	\$67,158	\$71,882	15282800	510100	SAL PSYCHOLOGIST LIBERTY	
							\$67,158	\$71,882				
Monatiquot	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514	16282305	510100	SAL SUBST SEP MONATIQUOT	
EAST/Monatiquot	Teacher	10	11	M	1.00	1.00	\$85,999	\$90,855				
Morrison	Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514	16282320	510100	SAL SPEECH&LANG MONATIQUOT	
							\$191,513	\$196,369				
Monatiquot	Para	9	10		1.00	1.00	\$26,160	\$27,063	16282330	510300	SAL SUB SEP SPED PARA MONTIQUOT	
Monatiquot	Para	3	4		1.00	1.00	\$19,819	\$20,676				
Monatiquot	Para	11	11		1.00	1.00	\$31,404	\$31,404				

Monatiquot	Psychologist	10	11	M+45	M+45	1.00	1.00	\$77,383	\$79,143	16282800	510100	SAL PSYCHOL MONATIQUOT
								\$97,469	\$102,991			
Morrison	Teacher	3	4	M	M	1.00	1.00	\$97,469	\$102,991			
Morrison	Teacher	11	11	M+30	M+30	0.80	0.80	\$58,320	\$62,274	17282305	510100	SAL RES RM MORRISON
Morrison	Teacher	11	11	M+60	M+60	1.00	1.00	\$79,874	\$79,874			
								\$105,514	\$105,514			
								\$243,708	\$247,662			
Morrison	Teacher	3	4	M	M	1.00	1.00	\$58,320	\$62,274	17282320	510100	SAL SPEECH & LANG MORRISON
Morrison	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991			
								\$161,311	\$165,265			
Morrison	Para	3	4			1.00	1.00	\$21,471	\$22,399			
Morrison	Para	1	2			1.00	1.00	\$20,924	\$22,056			
Morrison	Para	4	5			1.00	1.00	\$25,328	\$25,328			
Morrison	Para	3	4			1.00	1.00	\$24,278	\$24,278			
Morrison	Para	1	2			1.00	1.00	\$20,924	\$22,056			
Morrison	Para	5	6			1.00	1.00	\$25,791	\$26,790			
Morrison	Para	3	4			0.50	0.50	\$11,869	\$12,382			
Morrison	Para	4	5			1.00	1.00	\$22,995	\$23,948			
Morrison	Para	11	11			1.00	1.00	\$31,404	\$31,404			
Morrison	Para	11	11			1.00	1.00	\$33,820	\$33,820			
Morrison	Para	11	11			1.00	1.00	\$31,404	\$31,404			
Morrison	Para	5	6			1.00	1.00	\$23,948	\$24,877			
Morrison	Para	1	2			1.00	1.00	\$19,923	\$21,000			
Morrison	Para	11	11			1.00	1.00	\$31,404	\$31,404			
								\$345,483	\$353,148			
Morrison	Psychologist	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	17282800	510100	SAL PSYCHOL MORRISON
Morrison	Psychologist	11	11	M+60	M+60	0.50	0.50	\$52,757	\$52,757			
								\$158,271	\$158,271			
Ross	Teacher	5	6	M+60	M+60	1.00	1.00	\$45,675	\$50,172			
Ross	Teacher	9	10	M+30	M+30	1.00	1.00	\$94,848	\$94,848	18282305	510100	SAL RES RM ROSS
Ross	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514			
								\$246,037	\$250,534			
Ross	Teacher	7	8	M+30	M+30	1.00	1.00	\$80,848	\$85,350	18282320	510100	SAL SPEECH & LANG ROSS
								\$80,848	\$85,350			
Ross	Para	2	3			1.00	1.00	\$22,056	\$23,122	18282330	510300	SAL RES RM PARA ROSS
Ross	Para	11	11			1.00	1.00	\$33,820	\$33,820			
Ross	Para	2	3			1.00	1.00	\$22,056	\$23,122			
Ross	Para	2	3			1.00	1.00	\$22,056	\$23,122			
								\$99,988	\$103,186			
Ross	Psychologist	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	18282800	510100	SAL PSYCHOLOGIST ROSS
								\$105,514	\$105,514			
East	Teacher	7	8	M	M	1.00	1.00	\$74,138	\$78,090			
East	Teacher	7	8	M	M	1.00	1.00	\$74,138	\$78,090	21282305	510104	SAL SUBST SEP EAST
East	Teacher	10	11	M+30	M+30	1.00	1.00	\$94,350	\$99,843			
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514			
East	Teacher	3	4	B	B	1.00	1.00	\$53,901	\$57,335			
East	Teacher	11	11	B	B	1.00	1.00	\$82,169	\$82,169			
East	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991			
East	Teacher	4	5	M	M	1.00	1.00	\$62,274	\$66,226			
East	Teacher	3	4	M	M	1.00	1.00	\$58,320	\$62,274			
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514			

East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	\$105,514	21282305	510105	SAL RES RM EAST
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	\$105,514			
East	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855	\$90,855			
East	Teacher	8	9	M+45	M+45	1.00	1.00	\$1,115,190	\$1,139,929	\$1,139,929	21282305	510105	SAL RES RM EAST
East	Teacher	10	11	M	M	1.00	1.00	\$88,468	\$93,026	\$93,026			
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$85,999	\$90,855	\$90,855			
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	\$105,514			
East	Teacher	11	11	M+60	M+60	0.00	0.00	\$5,797	\$5,797	\$5,797			
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	\$105,514			
East	Teacher	11	11	M	M	1.00	1.00	\$90,855	\$90,855	\$90,855			
East	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991	\$102,991			
East	Teacher	10	11	M+60	M+60	1.00	1.00	\$585,137	\$594,552	\$594,552			
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$99,969	\$105,514	\$105,514	21282320	510100	SAL SPEECH & LANG EAST
East	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	\$105,514			
East	Para	4	5			1.00	1.00	\$205,483	\$211,028	\$211,028	21282330	510300	SAL RES RM PARA EAST
East	Para	11	11			1.00	1.00	\$24,764	\$25,791	\$25,791			
East	Para	11	11			1.00	1.00	\$33,820	\$33,820	\$33,820			
East	Para	11	11			0.90	0.90	\$28,774	\$28,774	\$28,774			
East	Para	1	2			1.00	1.00	\$20,924	\$22,056	\$22,056			
East	Para	1	2			1.00	1.00	\$16,472	\$17,363	\$17,363			
East	Para	7	8			1.00	1.00	\$29,938	\$31,100	\$31,100			
East	Para	11	11			1.00	1.00	\$33,820	\$33,820	\$33,820			
East	Para	4	5			1.00	1.00	\$24,764	\$24,764	\$24,764			
East	Para	5	6			1.00	1.00	\$27,775	\$28,859	\$28,859			
East	Para	9	10			1.00	1.00	\$30,520	\$31,573	\$31,573			
East	Para	8	9			1.00	1.00	\$29,619	\$30,520	\$30,520			
East	Para	1	2			1.00	1.00	\$19,478	\$20,531	\$20,531			
East	Para	11	11			1.00	1.00	\$31,404	\$31,404	\$31,404			
East	Para	3	4			1.00	1.00	\$23,122	\$23,122	\$23,122			
East	Para	1	2			1.00	1.00	\$22,037	\$23,229	\$23,229			
East	Psychologist	11	11	M+60	M+60	1.00	1.00	\$397,231	\$406,725	\$406,725	21282800	510100	SAL PSYCHOLOGIST EAST
South	Teacher	10	11	B	B	1.00	1.00	\$105,514	\$105,514	\$105,514			
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$77,924	\$82,169	\$82,169	22282305	510104	SAL SUBST SEP SOUTH
South	Teacher	1	2	B	B	1.00	1.00	\$105,514	\$105,514	\$105,514			
South	Teacher	11	11	M+45	M+45	1.00	1.00	\$47,035	\$50,470	\$50,470			
South	Teacher	4	5	M+30	M+30	1.00	1.00	\$102,991	\$102,991	\$102,991			
South	Teacher	4	5	M+30	M+30	1.00	1.00	\$67,343	\$71,848	\$71,848			
South	Teacher	4	5	M+30	M+30	1.00	1.00	\$67,343	\$71,848	\$71,848			
South	Teacher	11	11	M	M	1.00	1.00	\$468,149	\$484,840	\$484,840			
South	Teacher	11	11	M+30	M+30	1.00	1.00	\$90,855	\$90,855	\$90,855	22282305	510105	SAL RES RM SOUTH
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$99,843	\$99,843	\$99,843			
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	\$105,514			
South	Teacher	11	11	M+60	M+60	0.00	0.00	\$5,797	\$5,797	\$5,797			
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	\$105,514			
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$407,523	\$407,523	\$407,523			
South	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514	\$105,514	22282320	510100	SAL SPEECH & LANG SOUTH
South	Teacher	11	11	M+30	M+30	0.90	0.90	\$89,858	\$89,859	\$89,859			
South	Para	1	2			1.00	1.00	\$195,372	\$195,373	\$195,373			
South	Para	1	2			1.00	1.00	\$22,594	\$23,816	\$23,816	22282330	510300	SAL RES RM PARA SOUTH
South	Para	1	2			1.00	1.00	\$20,924	\$22,056	\$22,056			

BHS	Teacher	6	7	M+30	M+30	1.00	1.00	\$76,346	\$80,848					
BHS	Para	2	3			1.00	1.00	\$281,702	\$286,205					
BHS	Para	1	2			1.00	1.00	\$23,162	\$24,278					
BHS	Para	11	11			1.00	1.00	\$21,977	\$23,159					
BHS	Para	7	8			1.00	1.00	\$35,866	\$35,866					
BHS	Para	1	2			1.00	1.00	\$28,510	\$29,619					
BHS	Para	10	11			1.00	1.00	\$20,224	\$21,311					
BHS	Para	2	3			1.00	1.00	\$33,153	\$34,983					
BHS	Para	5	6			1.00	1.00	\$20,481	\$21,471					
BHS	Para	3	4			1.00	1.00	\$27,775	\$28,859					
BHS	Para	4	5			1.00	1.00	\$23,737	\$24,764					
BHS	Para	4	5			1.00	1.00	\$24,764	\$25,791					
BHS	Para	2	3			1.00	1.00	\$24,764	\$24,764					
BHS	Para	3	4			1.00	1.00	\$23,162	\$24,278					
BHS	Para	10	11			1.00	1.00	\$24,280	\$25,328					
BHS	Para	11	11			1.00	1.00	\$31,573	\$32,987					
BHS	Para	11	11			1.00	1.00	\$33,820	\$33,820					
BHS	Para	11	11			1.00	1.00	\$33,820	\$33,820					
BHS	Para	4	5			1.00	1.00	\$26,007	\$27,080					
BHS	Para	11	11			1.00	1.00	\$31,404	\$31,404					
BHS	Para	2	3			1.00	1.00	\$22,056	\$23,122					
BHS	Para	2	3			1.00	1.00	\$22,056	\$23,122					
BHS	Para	4	5			1.00	1.00	\$26,007	\$27,080					
BHS	Para	11	11			1.00	1.00	\$32,987	\$32,987					
BHS	Para	3	4			1.00	1.00	\$24,926	\$26,002					
BHS	Para	7	8			1.00	1.00	\$616,510	\$635,893					
BHS	Para	4	5			1.00	1.00	\$28,510	\$29,619					
BHS	Para	4	5			1.00	1.00	\$28,510	\$29,619					
BHS	Para	4	5			1.00	1.00	\$22,865	\$22,865					
BHS	Psychologist	11	11	M+60	M+60	0.90	0.90	\$46,456	\$47,434					
BHS	Psychologist	11	11	M+45	M+45	1.00	1.00	\$94,962	\$94,963					
BHS	Psychologist	11	11	D	D	1.00	1.00	\$102,991	\$102,991					
BHS	Asst. Director	3	4			1.00	1.00	\$111,897	\$111,898					
BHS	Director	4	4			1.00	1.00	\$309,850	\$309,851					
BHS	Teacher	4	4			1.00	1.00	\$135,434	\$138,665					
BHS	Teacher	4	4			1.00	1.00	\$135,434	\$138,665					
BHS	Teacher	4	5	M	M	1.00	1.00	\$85,238	\$170,000					
BHS	Teacher	4	5	M	M	1.00	1.00	\$62,274	\$66,226					
BHS	Teacher	1	2	B	B	1.00	1.00	\$62,274	\$66,226					
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$47,035	\$50,470					
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$171,583	\$182,922					
BHS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514					
BHS PS	Teacher	11	11	M+30	M+30	1.00	1.00	\$105,514	\$105,514					
BHS PS	Teacher	11	11	M+60	M+60	1.00	1.00	\$105,514	\$105,514					
BHS PS	Teacher	8	9	M	M	1.00	1.00	\$105,514	\$105,514					
BHS PS	Teacher	8	9	M	M	1.00	1.00	\$78,090	\$82,044					
								\$283,446	\$287,401					

BHS DW	Teacher	11	11	M+45	M+45	1.00	1.00	\$102,991	\$102,991	39282320	510114	SAL CASE MANAGER
BHS DW	Teacher	11	11	M	M	0.62	0.62	\$56,330	\$56,330			
BHS DW	Teacher	9	10	M+60	M+60	1.00	1.00	\$159,321	\$159,321	39282320	510115	SAL D/W BEHAVIORIST
Elementary	Teacher	11	11	M+60	M+60	1.00	1.00	\$95,526	\$99,969			
Elementary	Teacher	11	11	M	M	1.00	1.00	\$105,514	\$105,514			
Elementary	Teacher	6	7	M	M	1.00	1.00	\$90,855	\$90,855			
Elementary	Teacher	9	10	M	M	1.00	1.00	\$70,181	\$74,138			
BHS PS	Para	3	4			0.80	0.80	\$82,044	\$85,999			
BHS PS	Para	11	11			0.80	0.80	\$444,119	\$456,475	39282330	510300	SPED PRESCH PARA
BHS PS	Para	3	4			0.80	0.80	\$18,817	\$19,631			
BHS PS	Para	3	4			0.80	0.80	\$28,440	\$35,550			
BHS PS	Para	6	7			0.80	0.80	\$19,760	\$20,613			
BHS PS	Para	3	4			0.80	0.80	\$20,365	\$21,125			
BHS PS	Para	11	11			0.80	0.80	\$18,080	\$18,862			
BHS PS	Para	10	11			0.80	0.80	\$24,907	\$24,907			
BHS PS	Para	11	11			0.80	0.80	\$25,035	\$26,156			
BHS PS	Para	11	11			1.00	1.00	\$26,823	\$26,823			
BHS PS	Para	11	11			1.00	1.00	\$35,866	\$35,866			
BHS PS	Para	7	8			0.80	0.80	\$23,738	\$24,660			
BHS PS	Para	3	4			0.80	0.80	\$17,473	\$18,229			
BHS PS	Para	5	6			0.80	0.80	\$20,980	\$21,793			
BHS PS	Para	11	11			1.00	1.00	\$35,866	\$35,866			
BHS PS	Para	11	11			1.00	1.00	\$35,866	\$35,866			
BHS PS	Para	10	11			0.80	0.80	\$25,035	\$26,156			
BHS PS	Para	7	8			0.80	0.80	\$22,606	\$23,486			
BHS PS	Para	3	4			0.80	0.80	\$19,760	\$20,613			
BHS PS	Teacher	11	11	N	N	1.00	1.00	\$419,418	\$436,202	39282800	510300	SAL PSYC. THER/OCCUP THER
BHS PS	Teacher	11	11	M	M	1.00	1.00	\$61,627	\$61,627			
BHS PS/South	Teacher	11	11	B	B	1.00	1.00	\$90,855	\$90,855			
DW	Teacher	4	5	N	N	1.00	1.00	\$82,169	\$82,169			
DW	Teacher	2	3	M	M	1.00	1.00	\$43,003	\$43,003			
DW	Teacher	11	11	B	B	1.00	1.00	\$54,366	\$58,320			
DW	Teacher	11	11	B	B	1.00	1.00	\$82,169	\$82,169			
DW	Teacher	11	11	B	B	1.00	1.00	\$82,169	\$82,169			
DW	Teacher	11	11	N	N	1.00	1.00	\$61,627	\$61,627			
Hollis	Teacher	11	11	B	B	1.00	1.00	\$82,169	\$82,169			
Hollis/Monatiq	Teacher	11	11	N	N	1.00	1.00	\$61,627	\$61,627			
Liberty/Highlan	Teacher	11	11	B	B	1.00	1.00	\$82,169	\$82,169			
BHS PS	Leary, Emily	1	2	B	B	1.00	1.00	\$783,948	\$787,904	39282300	510100	SAL NURSE PRESCHOOL
Transportation	Driver					0.50	0.50	\$48,329	\$51,855	39283300	510300	SPED BUS DRIVERS
Transportation	Driver					0.53	0.53	\$48,329	\$51,855			
Transportation	Driver					0.00	0.00	\$21,856	\$21,856			
Transportation	Driver					0.53	0.53	\$21,856	\$21,856			
Transportation	Driver					0.53	0.53	\$7,714	\$7,714			
Transportation	Driver					0.53	0.53	\$21,856	\$21,856			
Transportation	Driver					0.53	0.53	\$21,856	\$21,856			
Transportation	Driver					0.19	0.19	\$7,714	\$7,714			
Transportation	Driver					0.53	0.53	\$21,856	\$21,856			
Transportation	Driver					0.53	0.53	\$21,856	\$21,856			
Transportation	Driver					0.19	0.19	\$6,687	\$6,821			

30030

30030 Full Name	FY22 Step	FY23 Step	FY22 COLUMN/23 COLUMN	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Admin Sub Coordinator				0.5	0.5	19,980	19,980

30031 Full Name	FY22 Step	FY23 Step /22 COLUMN/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Manager			1.00	1.00	\$69,360	\$69,360
Dispatcher			1.00	1.00	\$53,040	\$55,000
					\$122,400	\$124,360
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.50	0.53	\$21,856	\$21,856
Driver			0.69	0.69	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.50	0.50	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.50	0.50	\$21,856	\$21,856
Driver			0.63	0.63	\$28,284	\$28,284
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.13	0.13	\$7,714	\$7,714
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.56	0.56	\$23,142	\$23,142
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.00	0.00	\$5,143	\$5,143
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.50	0.50	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.56	0.56	\$23,142	\$23,142
Driver			0.56	0.56	\$23,142	\$23,142
Driver			0.63	0.63	\$25,713	\$25,713
Driver			0.63	0.63	\$25,713	\$25,713
Driver			0.00	0.00	\$2,571	\$2,571
Driver			0.00	0.00	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.69	0.69	\$28,284	\$28,284
Driver			0.50	0.53	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
Driver			0.53	0.53	\$21,856	\$21,856
					\$673,681	\$673,681
Mechanic			1.00	1.00	\$65,676	\$65,676

30032 Full Name	FY22 Step	FY23 Step	FY22 COLUMN/23 COLUM	FY22 FTE	FY23 FTE	FY22 ACTUAL	FY23 BUDGET
Teacher	4	5	M+30	1.00	1.00	\$67,343	\$74,966
Teacher	6	7	M	1.00	1.00	\$70,181	\$74,138
Teacher	10	11	M	1.00	1.00	\$85,999	\$90,855
Teacher	6	7	M	0.80	0.80	\$56,145	\$59,310
Teacher	6	7	M+60	1.00	1.00	\$81,961	\$86,466
Teacher	7	8	M	1.00	1.00	\$74,138	\$78,090
Teacher	7	8	M	1.00	1.00	\$74,138	\$78,090
Teacher	11	11	M+60	1.00	1.00	\$105,514	\$105,514
Teacher	11	11	M+60	0.00	0.00	\$5,797	\$5,797 c
Teacher	7	8	M	1.00	1.00	\$74,138	\$78,090
Teacher	1	2	B	0.60	0.60	\$28,221	\$30,282
Teacher	8	9	M	1.00	1.00	\$78,090	\$82,044
Teacher	9	10	M	1.00	1.00	\$82,044	\$85,999
Teacher	11	11	M	1.00	1.00	\$90,855	\$90,855
Teacher	6	7	M	1.00	1.00	\$70,181	\$74,138
						\$1,044,744	\$1,094,635