

Town of Braintree, Massachusetts
 General Fund comparative Budgeted Revenues
 (Comparing FY 2022 and FY 2023)

Appendix N

Recurring Revenue	Original FY 2022	Original FY 2023	Difference	
Net Tax Levy	104,110,616	107,525,140	3,414,524	
State aid receipts	25,262,782	26,365,682	1,102,900	
Offsets	(60,386)	(70,739)	(10,353)	
Assessments	(4,132,962)	(4,536,820)	(403,858)	
Net State Aid	21,069,434	21,758,123	688,689	
Local Receipts	17,331,691	18,715,590	1,383,899	
Other Financing Sources	1,020,975	1,010,612	(10,363)	
Total Recurring Revenue	143,532,716	149,009,465	5,476,749	3.82%
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Non- Recurring Revenue				
Overlay Surplus	250,000	200,000	(50,000)	
Town Owned land			-	
Free Cash			-	
Americia Rescue act Plan(Fed)	1,834,500	2,898,773	1,064,273	
Total Non- Recurring Revenue	2,084,500	3,098,773	1,014,273	
Total General fund revenue	145,617,216	152,108,238	6,491,022	4.46%

Note: This illustrates the recurring revenue sources with the use of fund balance and other one time sources of revenue such as free cash and overlay surplus