

Town of Braintree

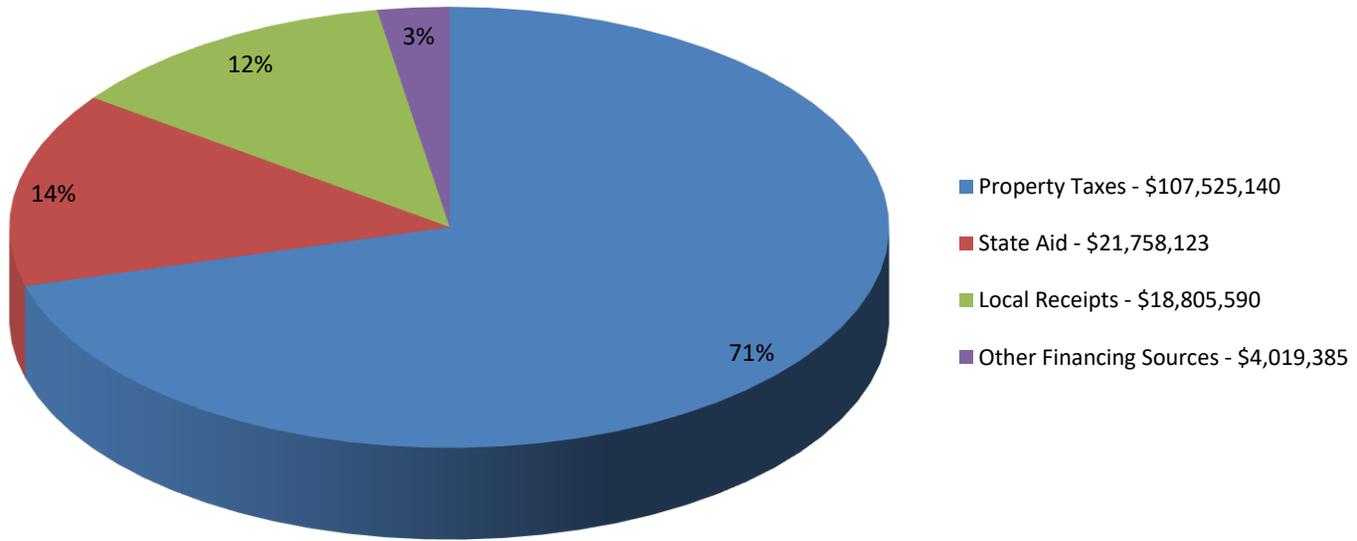
FY23 Budget Graphs



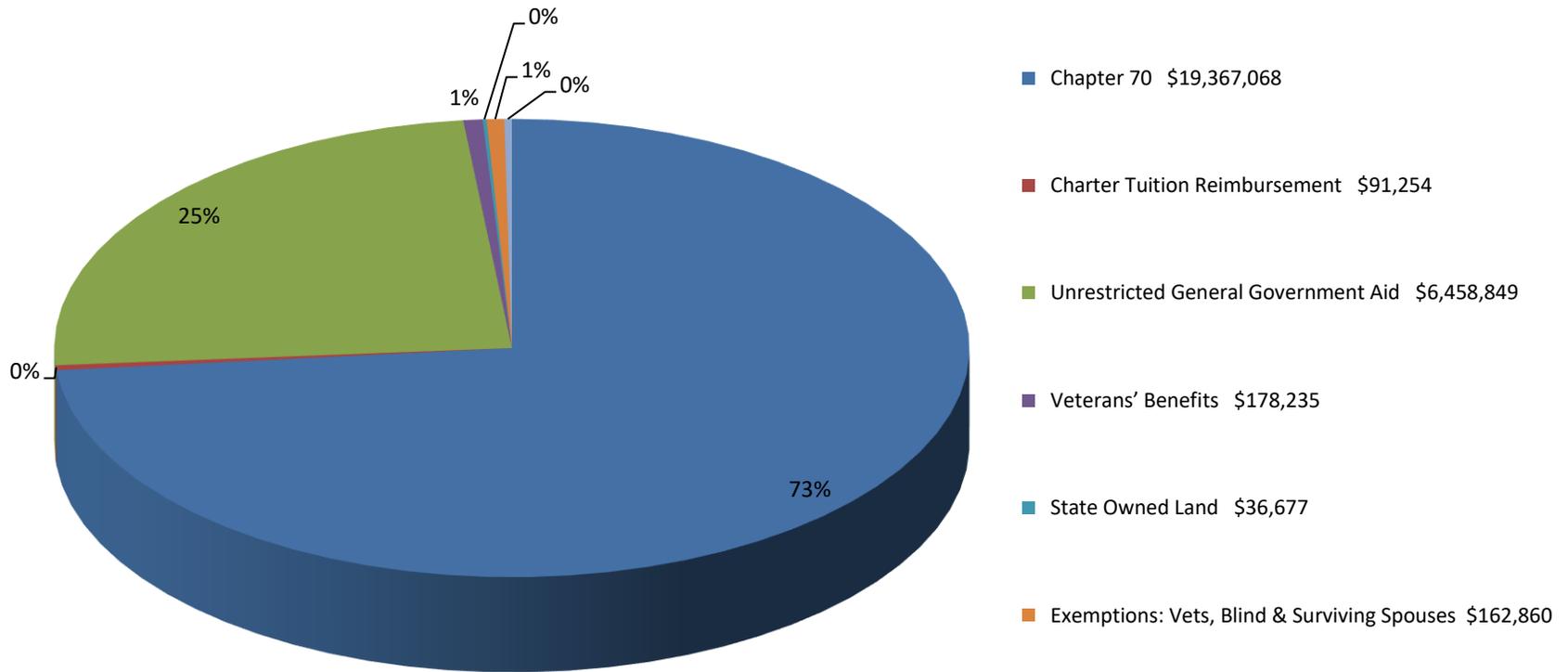
Charles C. Kokoros
Mayor

Edward J. Spellman
Director of Municipal Finance

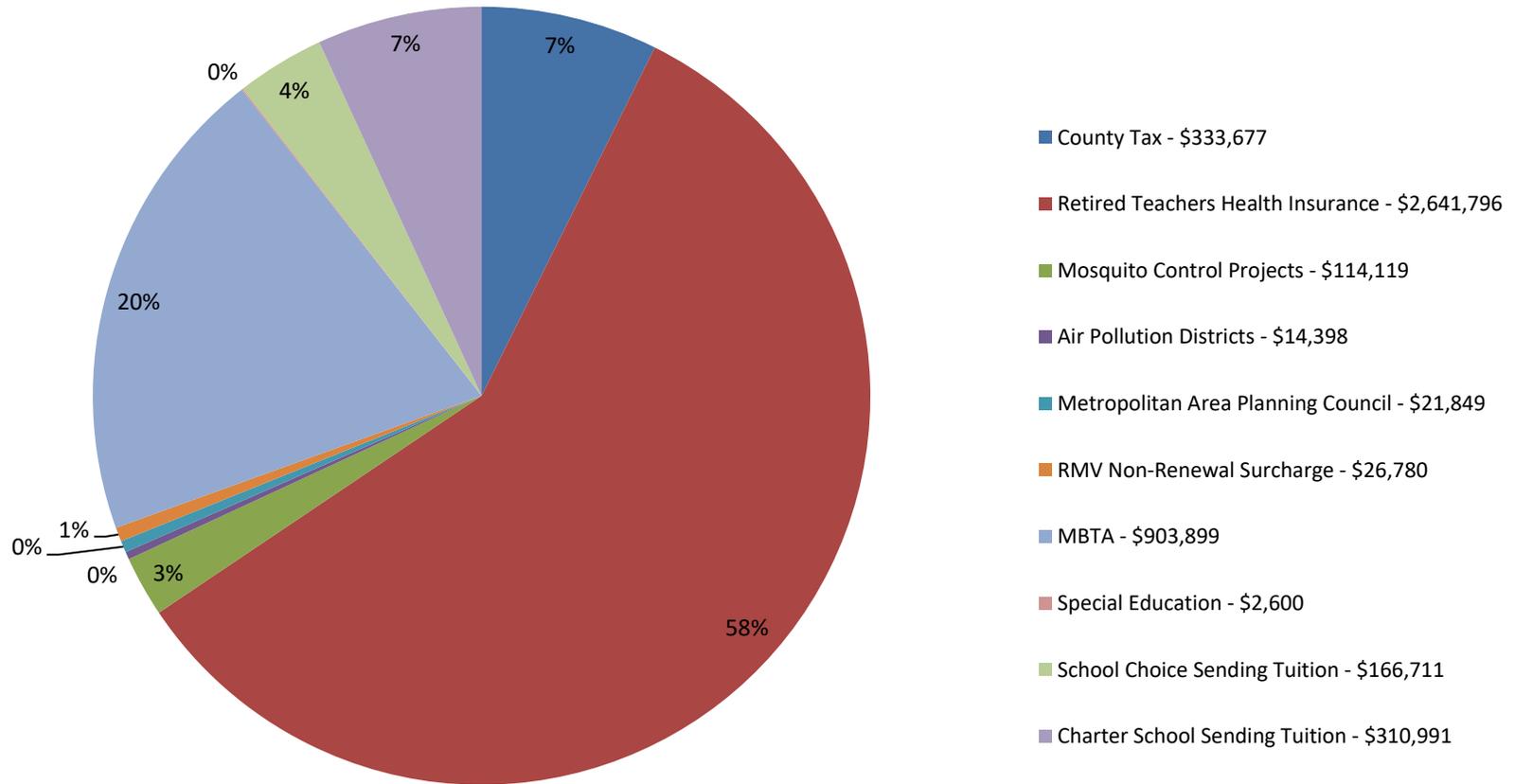
FY23 Budget General Revenue Fund \$152,108,238



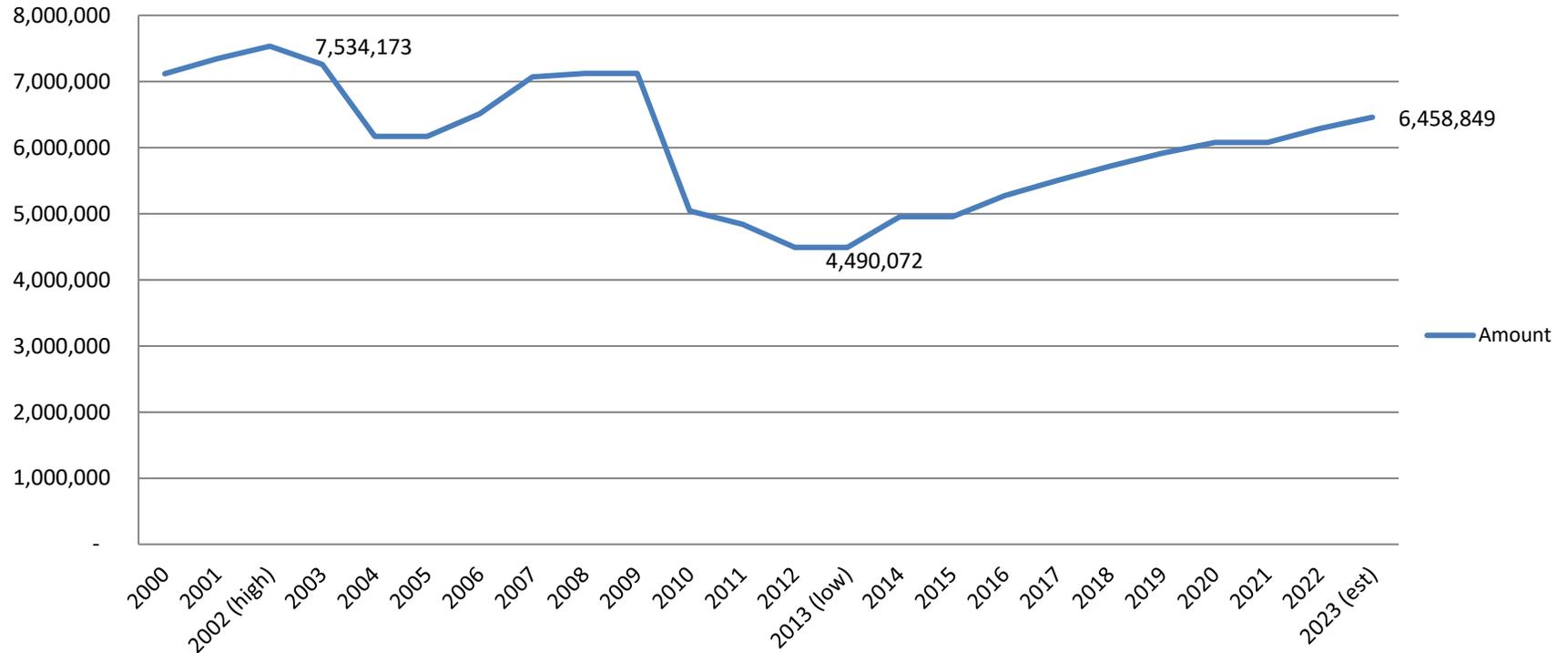
FY23 State Aid \$26,365,682



FY23 State Aid Offsets and Assessments \$4,536,820

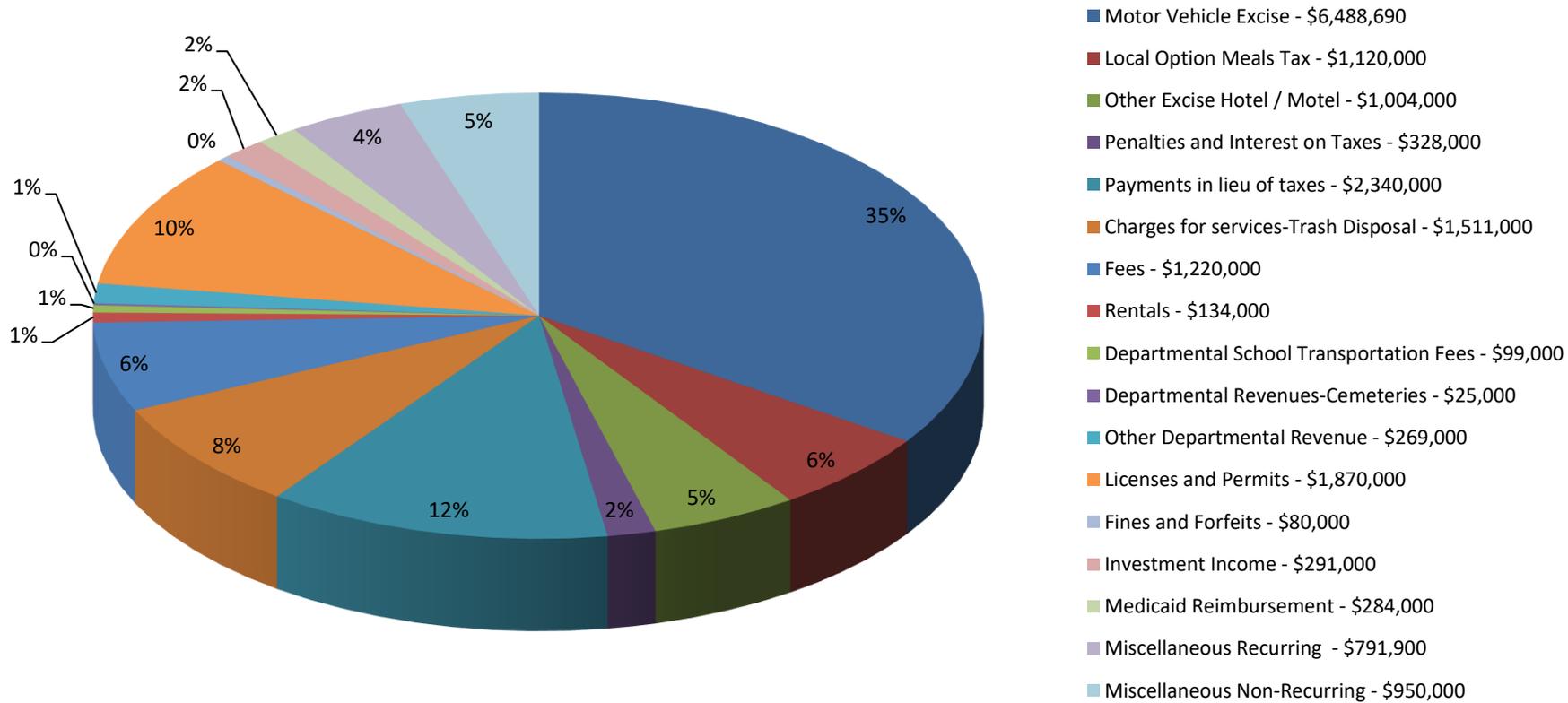


Unrestricted Local Aid (FY2000 to FY2023)

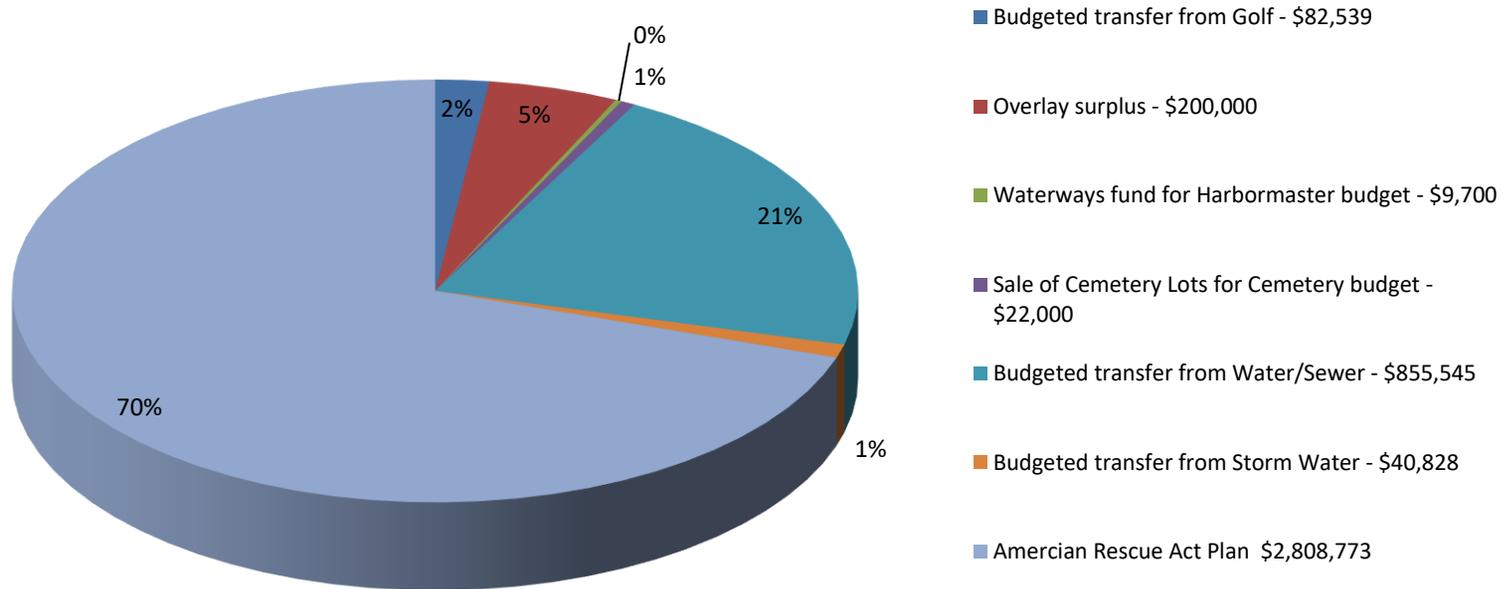


FY23 Local Estimated Receipts

\$18,805,590



FY23 Other Financing Sources \$4,019,385



FY23 Department Recommendations \$152,108,238

