



Braintree Town Council

ORDER NO: 22 025 (1)

DATE FILED: APRIL 26, 2022

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree raise and appropriate the sum of \$152,108,824 to provide for all of the expenses for the maintenance and operation of the Town's several departments and programs for the fiscal year 2023 and that the several sums herein set forth are hereby approved for the several purposes and are subject to the source of funding for said expenditures as outlined on the attached Exhibit A, specifically, that the sum of \$82,539 be transferred from Golf Course receipts, the sum of \$200,000 be transferred from the Overlay Surplus account, the sum of \$9,700 be transferred from the Waterways Improvement fund, the sum of \$22,000 be transferred from the Sale of Cemetery Lots, the sum of \$855,545 be transferred from Water and Sewer receipts, the sum of \$40,828 be transferred from Stormwater receipts, the sum of \$2,808,773 to be transferred from the American Rescue Plan Act account, and the balance to be raised in the tax levy, which shall include \$2,660,159 from the debt exclusion.

YEAS: Boericke, Flaherty, Hume, Mackin, Maglio, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: O'Brien

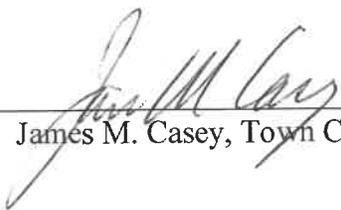
PASSED IN COUNCIL: MAY 31, 2022

PRESENTED TO MAYOR: JUNE 3, 2022

A True Record, Attest:

6-3-2022

Date Approved


James M. Casey, Town Clerk


Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 22 025 (2)

DATE FILED: APRIL 26, 2022

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree appropriate the sum of \$1,753,456 to provide for all of the expenses for the maintenance and operation of the Town's Golf Course and related programs for the fiscal year 2023 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of \$1,753,456 be raised in the Golf Course receipts.

YEAS: Boericke, Flaherty, Hume, Mackin, Maglio, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: O'Brien

PASSED IN COUNCIL: MAY 31, 2022

PRESENTED TO MAYOR: JUNE 3, 2022

A True Record, Attest:

6-3-2022

Date Approved

James M. Casey
James M. Casey, Town Clerk

Charles C. Kokoros
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 22 025 (3)

DATE FILED: APRIL 26, 2022

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree appropriate the sum of \$22,209,038 to provide for all of the expenses for the maintenance and operation of the Town's Water and Sewer Division and related programs for the fiscal year 2023 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, that the sum of \$103,694 be transferred from the Water Sewer Rehabilitation Fund and the balance of \$22,105,344 be raised in the Water and Sewer receipts.

YEAS: Boericke, Flaherty, Hume, Mackin, Maglio, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: O'Brien

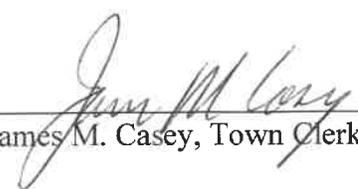
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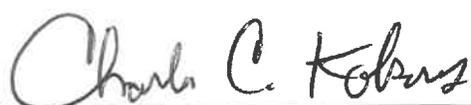
PRESENTED TO MAYOR: JUNE 3, 2022

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James M. Casey, Town Clerk


Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 22 025 (4)

DATE FILED: APRIL 26, 2022

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree appropriate the sum of \$1,190,815 to provide for all of the expenses for the maintenance and operation of the Town's Stormwater Division and related programs for the fiscal year 2023 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of \$1,190,815 be raised in the Stormwater receipts.

YEAS: Boericke, Flaherty, Hume, Mackin, Maglio, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: O'Brien

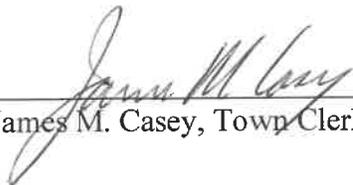
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James M. Casey, Town Clerk


Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 22 025 (5)

DATE FILED: APRIL 26, 2022

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

That the Town of Braintree appropriate the sum of \$595,303 to provide for all of the expenses for the maintenance and operation of the Town's Cable Television Public, Education and Government Access and related programs for the fiscal year 2023 and that the several sums herein set forth are hereby approved for the several purposes as outlined on the attached Exhibit A, specifically, and that the sum of \$595,303 be raised in the Cable Franchise Fees receipts.

YEAS: Boericke, Flaherty, Hume, Mackin, Maglio, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: O'Brien

PASSED IN COUNCIL: MAY 31, 2022

PRESENTED TO MAYOR: JUNE 3, 2022

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Date Approved

James M. Casey
James M. Casey, Town Clerk

Charles C. Kokoros
Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 22 025 (6)

DATE FILED: APRIL 26, 2022

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

To see if the Town of Braintree will accept the provisions of Chapter 44, 53F ½ of the Massachusetts General Laws establishing a Tri Town Regional Water Treatment Plant fund as an enterprise fund effective fiscal year 2024.

YEAS: Boericke, Flaherty, Hume, Mackin, Maglio, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: O'Brien

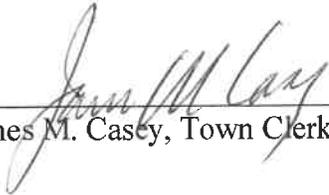
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James M. Casey, Town Clerk


Charles C. Kokoros, Mayor



Braintree Town Council

ORDER NO: 22 025 (7)

DATE FILED: APRIL 26, 2022

REQUEST OF: THE MAYOR

UPON THE REQUEST OF HIS HONOR, THE MAYOR, THE TOWN OF BRAINTREE, THROUGH THE BRAINTREE TOWN COUNCIL, IT IS SO ORDERED:

Pursuant to Massachusetts General Law Chapter 44, Section 31D, the Town is authorized to incur a liability in excess of the amount appropriated for snow and ice for fiscal year 2023.

YEAS: Boericke, Flaherty, Hume, Mackin, Maglio, Reynolds, Ringius, Ryan

NAYS: NONE

ABSENT: O'Brien

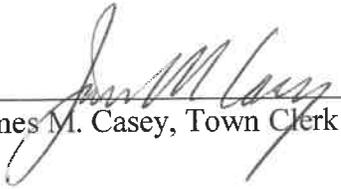
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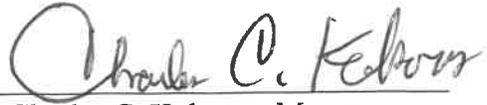
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Charles C. Kokoros, Mayor